

EJERCICIO: 2001

CAPITULO		PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBR0
1	IMPUESTOS DIRECTOS	35.227.000.000 0	35.227.000.000	39.730.954.577 3.993.712.552 35.737.242.025	28.114.191.125	7.623.050.900
2	IMPUESTOS INDIRECTOS	164.036.000.000 4.957.110.735	168.993.110.735	191.021.118.002 13.702.020.092 177.319.097.910	168.145.891.920	9.173.205.990
3	TASAS, PRECIOS PUBL. Y OTROS I	68.362.309.000 1.963.573.505	70.325.882.505	99.275.246.805 17.325.457.914 81.949.788.891	64.122.042.173	17.827.746.718
4	TRANSFERENCIAS CORRIENTES	2.256.864.743.000 60.583.201.098	2.317.447.944.098	2.287.793.401.043 3.139.392.834 2.284.654.008.209	2.248.296.224.202	36.357.784.007
5	INGRESOS PATRIMONIALES	8.420.574.000 2.241.134.490	10.661.708.490	10.359.293.318 160.284.984 10.199.008.334	8.649.528.024	1.549.480.310
6	ENAJENACION DE INVERS. REALES	4.840.000.000 0	4.840.000.000	3.870.231.058 135.357.115 3.734.873.943	1.892.122.662	1.842.751.281
7	TRANSFERENCIAS DE CAPITAL	216.718.449.000 106.579.328.585	323.297.777.585	223.693.651.485 5.335.970.697 218.357.680.788	137.241.787.967	81.115.892.821
8	ACTIVOS FINANCIEROS	2.062.000.000 40.924.890.607	42.986.890.607	1.798.937.052 1.256.727 1.797.680.325	1.797.680.325	0
9	PASIVOS FINANCIEROS	91.097.733.000 0	91.097.733.000	93.599.165.043 36.251.515 93.562.913.528	69.403.166.975	24.159.746.553
TOTAL GENERAL		2.847.628.808.000 217.249.239.020	3.064.878.047.020	2.951.141.998.383 43.829.704.430 2.907.312.293.953	2.727.662.635.373	179.649.658.580