

EJERCICIO: 2001

SECCION: 01 CONSEJERIA DE LA PRESIDENCIA
CONS. / 00AA.: 01 00 CONSEJERIA DE PRESIDENCIA

CONS/00.AA	DENOMINACION	CREDITO INICIAL MODIFICACIONES CRED. DEFINITIVO RETENCIONES	TOTAL AUTORIZAC. SALDO CRED.DISP. % T. AUTORIZAC.	TOTAL DISPOSIC. SALDO AUTORIZAC. % T. DISPOSICION.	TOTAL OBLIGACION. SALDO DISPOSICION. % T. OBLIGACIONES	T. PAGOS PROPTOS. SALDO OBLIGACION. % T. PAGOS PROPTOS
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00	CONSEJERIA DE PRESIDENCIA	28.678.381.000 5.760.727.920 34.439.108.920 0	34.439.108.920 0 100,00	34.439.108.920 0 100,00	33.565.819.207 873.289.713 97,46	33.562.092.933 3.726.274 97,45
31	INSTITUTO ANDALUZ DE LA MUJER	3.555.967.000 253.213.938 3.809.180.938 0	3.715.054.024 94.126.914 97,52	3.715.054.024 0 97,52	3.669.195.345 45.858.679 96,32	3.666.932.714 2.262.631 96,26
32	INST. ANDALUZ DE LA JUVENTUD	4.396.446.000 -204.861.658 4.191.584.342 0	4.135.574.531 56.009.811 98,66	4.135.574.531 0 98,66	3.813.207.888 322.366.643 90,97	3.813.207.888 0 90,97
TOTAL SECCION						
01	CONSEJERIA DE LA PRESIDENCIA	36.630.794.000 5.809.080.200 42.439.874.200 0	42.289.737.475 150.136.725 99,64	42.289.737.475 0 99,64	41.048.222.440 1.241.515.035 96,72	41.042.233.535 5.988.905 96,70
00	PARLAMENTO DE ANDALUCIA	5.427.205.000 1.533.087.765 6.960.292.765 0	6.960.292.765 0 100,00	6.960.292.765 0 100,00	6.960.292.765 0 100,00	6.960.292.765 0 100,00
TOTAL SECCION						
02	PARLAMENTO DE ANDALUCIA	5.427.205.000 1.533.087.765 6.960.292.765 0	6.960.292.765 0 100,00	6.960.292.765 0 100,00	6.960.292.765 0 100,00	6.960.292.765 0 100,00
00	DEUDA PUBLICA	171.323.845.000 -6.778.725.809 164.545.119.191 0	164.545.119.191 0 100,00	164.545.119.191 0 100,00	162.703.189.519 1.841.929.672 98,88	148.050.243.734 14.652.945.785 89,97

EJERCICIO: 2001

SECCION: 03 DEUDA PUBLICA
CONS. / 00AA.: 03 00 DEUDA PUBLICA

CONS/00.AA	DENOMINACION	CREDITO INICIAL MODIFICACIONES CRED. DEFINITIVO RETENCIONES	TOTAL AUTORIZAC. SALDO CRED.DISP. % T. AUTORIZAC.	TOTAL DISPOSIC. SALDO AUTORIZAC. % T. DISPOSICION.	TOTAL OBLIGACION. SALDO DISPOSICION. % T. OBLIGACIONES	T. PAGOS PROPTOS. SALDO OBLIGACION. % T. PAGOS PROPTOS
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TOTAL SECCION 03	DEUDA PUBLICA	171.323.845.000 -6.778.725.809 164.545.119.191 0	164.545.119.191 0 100,00	164.545.119.191 0 100,00	162.703.189.519 1.841.929.672 98,88	148.050.243.734 14.652.945.785 89,97
00	CAMARA DE CUENTAS	1.061.689.000 -6.825.000 1.054.864.000 0	1.048.864.000 6.000.000 99,43	1.048.864.000 0 99,43	1.048.864.000 0 99,43	1.048.864.000 0 99,43
TOTAL SECCION 04	CAMARA DE CUENTAS	1.061.689.000 -6.825.000 1.054.864.000 0	1.048.864.000 6.000.000 99,43	1.048.864.000 0 99,43	1.048.864.000 0 99,43	1.048.864.000 0 99,43
00	CONSEJO CONSULTIVO DE ANDALUC.	243.212.000 -4.850.319 238.361.681 0	238.361.681 0 100,00	238.361.681 0 100,00	237.823.803 537.878 99,77	237.823.803 0 99,77
TOTAL SECCION 05	CONSEJO CONSULTIVO ANDALUCIA	243.212.000 -4.850.319 238.361.681 0	238.361.681 0 100,00	238.361.681 0 100,00	237.823.803 537.878 99,77	237.823.803 0 99,77
00	C.RELACIONES INSTITUCIONALES	1.056.840.000 222.017.463 1.278.857.463 0	1.278.857.463 0 100,00	1.278.857.463 0 100,00	1.262.305.601 16.551.862 98,70	1.262.305.601 0 98,70
TOTAL SECCION 09	C. DE RELACIONES INSTITUCIONAL	1.056.840.000 222.017.463 1.278.857.463 0	1.278.857.463 0 100,00	1.278.857.463 0 100,00	1.262.305.601 16.551.862 98,70	1.262.305.601 0 98,70

EJERCICIO: 2001

SECCION: 10 CONSEJERIA DE ECONOMIA Y HAC.
CONS. / OAAA.: 10 00 CONSEJERIA DE ECONOMIA Y HACI.

CONS/00.AA	DENOMINACION	CREDITO INICIAL MODIFICACIONES CRED. DEFINITIVO RETENCIONES	TOTAL AUTORIZAC. SALDO CRED.DISP. % T. AUTORIZAC.	TOTAL DISPOSIC. SALDO AUTORIZAC. % T. DISPOSICION.	TOTAL OBLIGACION. SALDO DISPOSICION. % T. OBLIGACIONES	T. PAGOS PROPTOS. SALDO OBLIGACION. % T. PAGOS PROPTOS
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00	CONSEJERIA DE ECONOMIA Y HACI.	25.943.223.000 2.654.078.021 28.597.301.021 0	28.538.564.135 58.736.886 99,79	28.538.564.135 0 99,79	27.391.391.050 1.147.173.085 95,78	27.239.985.526 151.405.524 95,25
31	INST. ESTADISTICA ANDALUCIA	1.068.500.000 -367.070 1.068.132.930 0	1.020.797.425 47.335.505 95,56	1.020.797.425 0 95,56	1.020.430.648 366.777 95,53	1.020.430.648 0 95,53
TOTAL SECCION 10	CONSEJERIA DE ECONOMIA Y HAC.	27.011.723.000 2.653.710.951 29.665.433.951 0	29.559.361.560 106.072.391 99,64	29.559.361.560 0 99,64	28.411.821.698 1.147.539.862 95,77	28.260.416.174 151.405.524 95,26
00	C. DE GOBERNACION	30.449.535.000 1.718.576.081 32.168.111.081 0	31.993.581.449 174.529.632 99,45	31.993.581.449 0 99,45	31.648.220.316 345.361.133 98,38	31.581.240.498 66.979.818 98,17
TOTAL SECCION 11	C. DE GOBERNACION	30.449.535.000 1.718.576.081 32.168.111.081 0	31.993.581.449 174.529.632 99,45	31.993.581.449 0 99,45	31.648.220.316 345.361.133 98,38	31.581.240.498 66.979.818 98,17
00	C. DE JUSTICIA Y ADMON. PUBLI.	42.148.812.000 -2.703.257.741 39.445.554.259 0	39.445.446.734 107.525 99,99	39.443.439.733 2.007.001 99,99	39.388.410.454 55.029.279 99,85	39.348.041.447 40.369.007 99,75
31	INSTITUTO ANDALUZ DE ADMON. PU	911.865.000 101.066.398 1.012.931.398 0	999.932.061 12.999.337 98,71	999.932.061 0 98,71	995.319.688 4.612.373 98,26	973.559.066 21.760.622 96,11

EJERCICIO: 2001

SECCION: 12 CONSEJERIA DE JUSTICIA Y A.P.
CONS. / 00AA.: 12 31 INSTITUTO ANDALUZ DE ADMON. PU

CONS/00.AA	DENOMINACION	CREDITO INICIAL MODIFICACIONES CRED. DEFINITIVO RETENCIONES	TOTAL AUTORIZAC. SALDO CRED.DISP. % T. AUTORIZAC.	TOTAL DISPOSIC. SALDO AUTORIZAC. % T. DISPOSICION.	TOTAL OBLIGACION. SALDO DISPOSICION. % T. OBLIGACIONES	T. PAGOS PROPTOS. SALDO OBLIGACION. % T. PAGOS PROPTOS
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TOTAL SECCION						
12	CONSEJERIA DE JUSTICIA Y A.P.	43.060.677.000				
		-2.602.191.343	40.445.378.795	40.443.371.794	40.383.730.142	40.321.600.513
		40.458.485.657	13.106.862	2.007.001	59.641.652	62.129.629
		0	99,96	99,96	99,81	99,66
00	C. EMPLEO Y DESARROLLO TECNOL.	106.377.525.000				
		63.206.882.842	147.484.221.944	147.484.221.944	112.014.870.489	111.970.261.915
		169.584.407.842	22.100.185.897	0	35.469.351.455	44.608.574
		0	86,96	86,96	66,05	66,02
TOTAL SECCION						
13	EMPLEO Y DESARROLLO TECNOLOG.	106.377.525.000				
		63.206.882.842	147.484.221.944	147.484.221.944	112.014.870.489	111.970.261.915
		169.584.407.842	22.100.185.897	0	35.469.351.455	44.608.574
		0	86,96	86,96	66,05	66,02
00	C. DE TURISMO Y DEPORTE	31.079.235.000				
		2.871.486.219	33.623.305.572	33.623.305.572	31.154.570.433	31.133.425.215
		33.950.721.219	327.415.647	0	2.468.735.139	21.145.218
		0	99,03	99,03	91,76	91,70
TOTAL SECCION						
14	C. DE TURISMO Y DEPORTE	31.079.235.000				
		2.871.486.219	33.623.305.572	33.623.305.572	31.154.570.433	31.133.425.215
		33.950.721.219	327.415.647	0	2.468.735.139	21.145.218
		0	99,03	99,03	91,76	91,70
00	CONSEJERIA DE OBRAS PUBLICAS Y	126.879.139.000				
		16.076.612.079	135.671.027.921	135.613.519.547	126.357.125.982	126.147.920.840
		142.955.751.079	1.784.723.158	57.508.374	9.256.393.565	209.205.142
		5.500.000.000	94,90	94,86	88,38	88,24
TOTAL SECCION						
15	CONSEJERIA DE OBRAS P. Y TRANS	126.879.139.000				
		16.076.612.079	135.671.027.921	135.613.519.547	126.357.125.982	126.147.920.840
		142.955.751.079	1.784.723.158	57.508.374	9.256.393.565	209.205.142
		5.500.000.000	94,90	94,86	88,38	88,24

EJERCICIO: 2001

SECCION: 16 CONSEJ. DE AGRICULTURA Y PESCA
CONS. / 00AA.: 16 00 CONSEJ. DE AGRICULTURA Y PESCA

CONS/00.AA	DENOMINACION	CREDITO INICIAL MODIFICACIONES CRED. DEFINITIVO RETENCIONES	TOTAL AUTORIZAC. SALDO CRED.DISP. % T. AUTORIZAC.	TOTAL DISPOSIC. SALDO AUTORIZAC. % T. DISPOSICION.	TOTAL OBLIGACION. SALDO DISPOSICION. % T. OBLIGACIONES	T. PAGOS PROPTOS. SALDO OBLIGACION. % T. PAGOS PROPTOS
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00	CONSEJ. DE AGRICULTURA Y PESCA	79.178.903.000 29.500.710.940 108.679.613.940 1.633.011.000	92.394.197.486 14.652.405.454 85,01	92.387.165.486 7.032.000 85,00	74.387.942.656 17.999.222.830 68,44	74.148.945.343 238.997.313 68,22
31	INSTITUTO ANDALUZ DE REFORMA A	10.349.403.000 3.054.141.431 13.403.544.431 0	8.642.978.253 4.760.566.178 64,48	8.642.978.253 0 64,48	4.154.154.809 4.488.823.444 30,99	4.153.989.294 165.515 30,99
TOTAL SECCION	16 CONSEJ. DE AGRICULTURA Y PESCA	89.528.306.000 32.554.852.371 122.083.158.371 1.633.011.000	101.037.175.739 19.412.971.632 82,76	101.030.143.739 7.032.000 82,75	78.542.097.465 22.488.046.274 64,33	78.302.934.637 239.162.828 64,13
00	CONSEJERIA DE SALUD	52.295.928.000 2.501.324.644 54.797.252.644 0	54.569.052.108 228.200.536 99,58	54.569.052.108 0 99,58	54.477.021.955 92.030.153 99,41	54.415.917.906 61.104.049 99,30
31	SERVICIO ANDALUZ DE SALUD	815.679.373.000 28.679.251.183 844.358.624.183 8.005.700.000	835.454.542.882 898.381.301 98,94	835.454.454.083 88.799 98,94	833.262.599.616 2.191.854.467 98,68	833.017.899.097 244.700.519 98,65
TOTAL SECCION	17 CONSEJERIA DE SALUD	867.975.301.000 31.180.575.827 899.155.876.827 8.005.700.000	890.023.594.990 1.126.581.837 98,98	890.023.506.191 88.799 98,98	887.739.621.571 2.283.884.620 98,73	887.433.817.003 305.804.568 98,69
00	CONSEJ. DE EDUCACION Y CIENCIA	632.484.976.000 10.312.814.519 642.797.790.519 5.000.000.000	637.109.027.466 688.763.053 99,11	637.109.027.466 0 99,11	636.592.477.315 516.550.151 99,03	636.559.773.368 32.703.947 99,02

EJERCICIO: 2001

SECCION: 18 CONSEJ. DE EDUCACION Y CIENCIA
CONS. / 00AA.: 18 00 CONSEJ. DE EDUCACION Y CIENCIA

CONS/00.AA	DENOMINACION	CREDITO INICIAL MODIFICACIONES CRED. DEFINITIVO RETENCIONES	TOTAL AUTORIZAC. SALDO CRED.DISP. % T. AUTORIZAC.	TOTAL DISPOSIC. SALDO AUTORIZAC. % T. DISPOSICION.	TOTAL OBLIGACION. SALDO DISPOSICION. % T. OBLIGACIONES	T. PAGOS PROPTOS. SALDO OBLIGACION. % T. PAGOS PROPTOS
18	CONSEJ. DE EDUCACION Y CIENCIA	632.484.976.000 10.312.814.519 642.797.790.519 5.000.000.000	637.109.027.466 688.763.053 99,11	637.109.027.466 0 99,11	636.592.477.315 516.550.151 99,03	636.559.773.368 32.703.947 99,02
00	CONSEJERIA DE CULTURA	21.382.604.000 825.041.128 22.207.645.128 0	21.708.809.084 498.836.044 97,75	21.708.809.084 0 97,75	20.044.050.257 1.664.758.827 90,25	19.975.787.025 68.263.232 89,95
31	PATRONATO DE LA ALHAMBRA Y GEN	1.606.770.000 648.650.915 2.255.420.915 0	2.255.420.915 0 100,00	2.255.420.915 0 100,00	2.241.427.256 13.993.659 99,37	2.241.427.256 0 99,37
32	CENTRO ANDALUZ DE ARTE CONTEMP	526.926.000 344.605 527.270.605 0	510.428.226 16.842.379 96,80	510.428.226 0 96,80	510.428.226 0 96,80	510.428.226 0 96,80
19	CONSEJERIA DE CULTURA	23.516.300.000 1.474.036.648 24.990.336.648 0	24.474.658.225 515.678.423 97,93	24.474.658.225 0 97,93	22.795.905.739 1.678.752.486 91,21	22.727.642.507 68.263.232 90,94
00	CONSEJERIA DE MEDIO AMBIENTE	50.517.151.000 10.645.527.258 61.162.678.258 456.699.607	57.824.299.176 2.881.679.475 94,54	57.824.299.176 0 94,54	50.439.270.581 7.385.028.595 82,46	50.370.048.396 69.222.185 82,35
20	CONSEJERIA DE MEDIO AMBIENTE	50.517.151.000 10.645.527.258 61.162.678.258 456.699.607	57.824.299.176 2.881.679.475 94,54	57.824.299.176 0 94,54	50.439.270.581 7.385.028.595 82,46	50.370.048.396 69.222.185 82,35

EJERCICIO: 2001

SECCION: 21 C. DE ASUNTOS SOCIALES
CONS. / 00AA.: 21 00 C. DE ASUNTOS SOCIALES

CONS/00.AA	DENOMINACION	CREDITO INICIAL MODIFICACIONES CRED. DEFINITIVO RETENCIONES	TOTAL AUTORIZAC. SALDO CRED.DISP. % T. AUTORIZAC.	TOTAL DISPOSIC. SALDO AUTORIZAC. % T. DISPOSICION.	TOTAL OBLIGACION. SALDO DISPOSICION. % T. OBLIGACIONES	T. PAGOS PROPTOS. SALDO OBLIGACION. % T. PAGOS PROPTOS
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00	C. DE ASUNTOS SOCIALES	51.304.222.000 4.301.212.200 55.605.434.200 700.000.000	53.423.683.672 1.481.750.528 96,07	53.422.683.672 1.000.000 96,07	52.835.657.493 587.026.179 95,01	52.234.692.462 600.965.031 93,93
31	I.A.S.S.	33.200.366.000 2.073.928.352 35.274.294.352 800.000.000	32.945.859.538 1.528.434.814 93,39	32.945.859.538 0 93,39	32.597.588.682 348.270.856 92,41	32.153.832.711 443.755.971 91,15
TOTAL SECCION						
21	C. DE ASUNTOS SOCIALES	84.504.588.000 6.375.140.552 90.879.728.552 1.500.000.000	86.369.543.210 3.010.185.342 95,03	86.368.543.210 1.000.000 95,03	85.433.246.175 935.297.035 94,00	84.388.525.173 1.044.721.002 92,85
00	GASTOS DE DIVERSAS CONSEJERIAS	6.414.767.000 -894.655.559 5.520.111.441 0	5.520.111.441 0 100,00	5.520.111.441 0 100,00	5.313.858.170 206.253.271 96,26	5.313.858.170 0 96,26
TOTAL SECCION						
31	GASTOS DIVERSAS CONSEJERIAS	6.414.767.000 -894.655.559 5.520.111.441 0	5.520.111.441 0 100,00	5.520.111.441 0 100,00	5.313.858.170 206.253.271 96,26	5.313.858.170 0 96,26
00	A CC.LL POR P.I.E	250.715.000.000 26.160.717.859 276.875.717.859 0	276.782.711.130 93.006.729 99,96	276.782.711.130 0 99,96	276.782.711.130 0 99,96	276.782.711.130 0 99,96
TOTAL SECCION						
32	A CORPORACIONES LOCALES POR P.	250.715.000.000 26.160.717.859 276.875.717.859 0	276.782.711.130 93.006.729 99,96	276.782.711.130 0 99,96	276.782.711.130 0 99,96	276.782.711.130 0 99,96

EJERCICIO: 2001

SECCION: 33 FONDO ANDALUZ DE GRTIA.AGRARIA
CONS. / 00AA.: 33 00 FONDO ANDALUZ DE GRTIA AGRARIA

CONS/00.AA	DENOMINACION	CREDITO INICIAL MODIFICACIONES CRED. DEFINITIVO RETENCIONES	TOTAL AUTORIZAC. SALDO CRED.DISP. % T. AUTORIZAC.	TOTAL DISPOSIC. SALDO AUTORIZAC. % T. DISPOSICION.	TOTAL OBLIGACION. SALDO DISPOSICION. % T. OBLIGACIONES	T. PAGOS PROPTOS. SALDO OBLIGACION. % T. PAGOS PROPTOS
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00	FONDO ANDALUZ DE GRTIA AGRARIA	250.000.000.000 15.000.000.000 265.000.000.000 0	264.278.017.858 721.982.142 99,72	264.278.017.858 0 99,72	264.278.017.858 0 99,72	264.278.017.858 0 99,72
TOTAL SECCION 33	FONDO ANDALUZ DE GRTIA.AGRARIA	250.000.000.000 15.000.000.000 265.000.000.000 0	264.278.017.858 721.982.142 99,72	264.278.017.858 0 99,72	264.278.017.858 0 99,72	264.278.017.858 0 99,72
00	PENSIONES ASISTENCIALES	11.371.000.000 -258.631.584 11.112.368.416 0	10.140.741.926 971.626.490 91,25	10.140.741.926 0 91,25	10.140.741.926 0 91,25	10.140.741.926 0 91,25
TOTAL SECCION 34	PENSIONES ASISTENCIALES	11.371.000.000 -258.631.584 11.112.368.416 0	10.140.741.926 971.626.490 91,25	10.140.741.926 0 91,25	10.140.741.926 0 91,25	10.140.741.926 0 91,25
TOTAL GENERAL		2.847.628.808.000 217.249.239.020 3.064.878.047.020 22.095.410.607	2.988.697.990.977 54.084.645.435 97,51	2.988.630.354.803 67.636.174 97,51	2.901.288.985.118 87.341.369.685 94,66	2.884.314.698.761 16.974.286.357 94,10