

SECCION	DENOMINACION	CRED.EXTRA.Y SUPLT AMPLIACIO.CREDITOS	TRANSFER.POSITIVAS TRANSFER.NEGATIVAS	INCORPOR.REMANENTE	GENERACIONES (I4) GENERACIONES (I5)	TOTAL MODIFICACIO.
01	CONSEJERIA DE LA PRESIDENCIA	0 0	1.235.619.051 1.257.019.906	1.248.613	-520.541.161 6.318.150.560	5.777.457.157
02	PARLAMENTO DE ANDALUCIA	0 0	99.179.669 91.789.669	0	0 1.525.697.765	1.533.087.765
03	DEUDA PUBLICA	-1.107.790.714 0	0 4.459.498.107	0	-1.211.436.988 0	-6.778.725.809
04	CAMARA DE CUENTAS	0 0	6.635.000 14.025.000	900.000	-335.000 0	-6.825.000
05	CONSEJO CONSULTIVO ANDALUCIA	0 0	1.519.937 600.808	0	-5.769.448 0	-4.850.319
09	C. DE RELACIONES INSTITUCIONAL	0 0	550.084.948 549.137.573	0	-143.089.912 364.160.000	222.017.463
10	CONSEJERIA DE ECONOMIA Y HAC.	0 427.875.740	5.194.288.732 1.724.421.454	569.490.401	-1.911.275.687 97.557.439	2.653.515.171
11	C. DE GOBERNACION	1.107.790.714 0	2.221.785.557 679.182.320	23.348.884	-1.100.322.710 145.155.956	1.718.576.081
12	CONSEJERIA DE JUSTICIA Y A.P.	0 0	2.567.118.071 4.488.074.300	3.000.000	-1.289.681.431 598.460.641	-2.609.177.019
13	EMPLEO Y DESARROLLO TECNOLOG.	0 0	30.964.891.137 31.042.371.261	34.502.387.323	-714.084.610 29.496.060.253	63.206.882.842
14	C. DE TURISMO Y DEPORTE	0 0	3.262.291.025 3.227.770.930	1.628.369.536	-664.289.549 1.872.886.137	2.871.486.219
15	CONSEJERIA DE OBRAS P. Y TRANS	0 0	15.644.722.950 15.829.047.398	11.204.692.971	282.708.814 4.773.534.742	16.076.612.079

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16	CONSEJ. DE AGRICULTURA Y PESCA	0 0	7.542.555.047 7.653.250.737	24.779.188.007	-11.553.511.984 14.419.321.167	27.534.301.500
17	CONSEJERIA DE SALUD	0 20.312.874.134	3.972.906.373 4.015.342.511	207.835.672	-2.011.716.032 11.564.860.964	30.031.418.600
18	CONSEJ. DE EDUCACION Y CIENCIA	0 2.000.000.000	19.085.767.604 17.247.185.827	871.704.159	-36.621.853 5.639.150.436	10.312.814.519
19	CONSEJERIA DE CULTURA	0 0	1.449.375.942 956.568.791	581.787.645	-542.272.553 941.714.405	1.474.036.648
20	CONSEJERIA DE MEDIO AMBIENTE	0 0	1.995.228.542 2.085.065.256	7.983.400.443	-691.004.980 3.442.968.509	10.645.527.258
21	C. DE ASUNTOS SOCIALES	0 0	3.000.245.659 2.593.438.515	543.716.632	184.610.570 4.059.245.656	5.194.380.002
31	GASTOS DIVERSAS CONSEJERIAS	0 0	0 622.424.881	0	-272.230.678 0	-894.655.559
32	A CORPORACIONES LOCALES POR P.	0 0	0 0	0	17.859.669.715 8.301.048.144	26.160.717.859
33	FONDO ANDALUZ DE GRTIA.AGRARIA	0 0	0 0	0	0 15.000.000.000	15.000.000.000
34	PENSIONES ASISTENCIALES	0 0	0 258.000.000	0	-631.584 0	-258.631.584
TOTAL GENERAL		0 22.740.749.874	98.794.215.244 98.794.215.244	82.901.070.286	-4.341.827.061 108.559.972.774	209.859.965.873