

CAPITULO	DENOMINACION	CRED.EXTRA.Y SUPLT AMPLIACIO.CREDITOS	TRANSFER.POSITIVAS TRANSFER.NEGATIVAS	INCORPOR.REMANENTE	GENERACIONES (I4) GENERACIONES (I5)	TOTAL MODIFICACIO.
1	GASTOS DE PERSONAL	0 2.000.000.000	22.866.995.285 21.606.703.183	1.075.880	-7.494.677.548 1.105.433.184	-3.127.876.382
2	GAST.CORRIEN. BIENES Y SERV.	0 0	7.891.635.042 4.635.315.257	314.907.014	-1.903.820.352 405.532.172	2.072.938.619
3	GASTOS FINANCIEROS	-1.107.790.714 0	680.358.839 4.460.998.107	0	-1.232.808.107 0	-6.121.238.089
4	TRANSFERENCIAS CORRIENTES	1.107.790.714 20.740.749.874	18.535.736.875 14.285.885.296	3.011.159.107	16.382.593.424 49.859.268.010	95.351.412.708
6	INVERSIONES REALES	0 0	13.222.837.290 15.453.047.929	15.433.735.167	-1.286.070.663 7.836.621.345	19.754.075.210
7	TRANSFERENCIAS DE CAPITAL	0 0	34.960.330.944 37.252.265.472	64.140.193.118	-8.717.053.165 48.366.118.063	101.497.323.488
8	ACTIVOS FINANCIEROS	0 0	636.320.969 1.100.000.000	0	-601.084 987.000.000	522.719.885
9	PASIVOS FINANCIEROS	0 0	0 0	0	-89.389.566 0	-89.389.566
TOTAL GENERAL		0 22.740.749.874	98.794.215.244 98.794.215.244	82.901.070.286	-4.341.827.061 108.559.972.774	209.859.965.873