

PROGRAMA	DENOMINACION	CRED.EXTRA.Y SUPLT AMPLIACIO.CREDITOS	TRANSFER.POSITIVAS TRANSFER.NEGATIVAS	INCORPOR.REMANENTE	GENERACIONES (I4) GENERACIONES (I5)	TOTAL MODIFICACIO.
11A	D.S.G. DE LA PRESIDENCIA	0 0	590.949.407 363.418.111	0	-383.170.272 282.734.356	127.095.380
11B	ACTIVIDAD LEGISLATIVA	0 0	89.946.669 79.196.669	0	0 1.525.697.765	1.536.447.765
11C	CONTROL EXTERNO DEL SECTOR PUB	0 0	12.108.000 22.904.000	900.000	-335.000 0	-10.231.000
11D	ASESORAMIENTO DE LA C.A.	0 0	1.519.937 600.808	0	-5.769.448 0	-4.850.319
11E	RELACIONES INSTITUCIONALES	0 0	550.084.948 549.137.573	0	-143.089.912 364.160.000	222.017.463
11F	ASESORAMIENTO ECON. Y SOCIAL	0 0	29.099.563 39.098.952	0	-38.949.542 0	-48.948.931
12A	D.S.G. DE GOBERNACION	1.107.790.714 0	465.881.864 247.437.596	0	-535.771.741 70.335.989	860.799.230
12B	D.S.G. EMPLEO Y DES.TECNOLOG.	0 0	822.812.261 471.173.544	0	-576.535.474 0	-224.896.757
12C	D.S.G. ECONOMIA Y HACIENDA	0 0	304.590.615 208.070.337	0	-159.521.005 0	-63.000.727
12D	D.S.G. JUSTICIA Y ADMON. PUBL.	0 0	838.826.914 795.232.783	0	-427.672.016 0	-384.077.885
12E	D.S.G. OBRAS PUBLICAS Y TRANS.	0 0	1.104.957.162 284.477.218	0	-104.787.609 0	715.692.335
12F	D.S.G. AGRICULTURA Y PESCA	0 0	725.387.943 887.869.549	348.565.602	-5.873.994.777 3.068.183.025	-2.619.727.756

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12G	D.S.G. DE TURISMO Y DEPORTE	0 0	306.245.897 350.401.705	0	-280.787.743 0	-324.943.551
12H	D.S.G. DE ASUNTOS SOCIALES	0 0	698.131.518 990.703.098	708.500	280.171.226 66.473.466	54.781.612
12I	D.S.G. SALUD	0 0	156.190.021 365.921.043	3.173.070	-423.567.361 1.057.689	-629.067.624
12J	D.S.G. EDUCACION Y CIENCIA	0 0	629.442.522 520.739.359	18.435.708	-15.349.446 0	111.789.425
12K	D.S.G. DE CULTURA	0 0	69.954.850 109.132.404	0	-74.706.782 0	-113.884.336
12S	D.S.G. DE MEDIO AMBIENTE	0 0	617.778.349 970.388.547	243.167.156	-113.169.799 429.674.468	207.061.627
13A	REFORMA Y ADMON.DE LA FCION.P.	0 0	252.298.866 2.531.160.199	0	-579.572.714 134.306.501	-2.724.127.546
13B	ACCION SOCIAL DEL PERSONAL	0 0	418.109.090 412.110.438	0	-50.402.445 0	-44.403.793
15A	COBERTURA INFORMATIVA	0 0	62.000.000 0	0	-9.222.270 0	52.777.730
15B	SOC.DE LA INFORM. Y COMUNICA.	0 0	478.007.263 405.962.000	0	-53.628.575 6.035.000.000	6.053.416.688
15C	CONSEJO ASESOR DE R.T.V.E.	0 0	3.760.000 3.714.000	0	0 0	46.000
15D	B.O.J.A.	0 0	78.848.529 6.798.220	0	-18.615.712 0	53.434.597

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17A	PROVISION DE INSUFICIENCIAS...	0 0	0 156.371.884	0	-123.786.116 0	-280.158.000
21A	SEGURIDAD Y PROTECCION CIVIL	0 0	322.355.728 208.516.057	23.348.884	-197.178.700 12.895.183	-47.094.962
21D	JUEGO Y ESPECTACULOS	0 0	19.971.137 10.972.400	0	-33.005.259 3.370.932	-20.635.590
21F	JUSTICIA	0 0	1.057.883.201 749.570.880	3.000.000	-232.034.256 464.154.140	543.432.205
22A	PENSIONES ASISTENCIALES	0 0	0 258.000.000	0	-631.584 0	-258.631.584
22B	ATENCION Y PROTECCION AL MENOR	0 0	910.042.077 448.154.979	164.159.723	-272.496.987 2.544.370.513	2.897.920.347
22E	ADMON.DE RELACIONES LABORALES	0 0	10.229.351.309 4.523.279.456	179.996.794	-58.575.938 6.355.000.000	12.182.492.709
22F	COORD. DE POLITICAS MIGRATORIA	0 0	80.323.623 39.335.000	0	-21.468.494 5.102.096	24.622.225
22G	PLAN SOBRE DROGODEPENDENCIA	0 0	114.166.840 98.063.035	182.365.469	150.258.315 161.752.688	510.480.277
22H	BIENESTAR SOCIAL	0 0	25.896.421 75.755.172	57.150.825	266.713.877 492.681.963	766.687.914
22I	ATENCION A LA INFANCIA Y FAM.	0 0	1.152.055.158 875.808.586	124.442.793	-238.082.613 747.907.526	910.514.278
22K	C. ANDALUZ DE RELAC.LABORALES	0 0	25.977.190 28.715.136	0	-20.996.674 0	-23.734.620

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22M	COMUNIDADES ANDALUZAS	0 0	31.750.631 16.256.795	0	-31.200.829 2.939.118	-12.767.875
22R	COORD. POLITICAS VOLUNTARIADO	0 0	45.374.472 59.374.472	0	-99.486.396 37.372.999	-76.113.397
22V	VOLUNTARIADO SOCIAL	0 0	57.301.583 7.301.583	14.889.322	-384.425 46.059.500	110.564.397
23A	FOMENTO DEL EMPLEO	0 0	4.958.393.659 11.370.489.909	6.534.130.995	-79.062.199 4.133.334.335	4.176.306.881
23E	FORMACION PROFESIONAL OCUPACIO	0 0	3.716.131.247 5.245.300.517	6.030.869.915	-170.312.660 8.881.073.370	13.212.461.355
23F	INSERCIION PROFESIONAL	0 0	42.652.062 97.652.062	0	-1.568.823 0	-56.568.823
31A	ATENCION SANITARIA	0 0	0 0	0	0 0	0
31B	SALUD PUBLICA Y PARTICIPACION	0 0	192.824.961 106.078.024	169.143.180	190.858.654 7.198.575	453.947.346
31E	ASISTENCIA SANITARIA MEDIOS AJ	0 0	94.039.057 0	0	-913.558 0	93.125.499
31H	ASEGURAMIENTO,FINANC.Y PLANIFI	0 20.312.874.134	3.203.405.818 3.184.121.328	0	-1.583.516.638 11.556.604.700	30.305.246.686
31J	INSPECCION PREST.SERV.SANITAR.	0 0	17.385.572 88.668.168	31.857.702	-75.175.626 0	-114.600.520
31P	POL. DE CALIDAD Y EFICIENCIA	0 0	309.060.944 270.553.948	3.661.720	-119.401.503 0	-77.232.787

JUNTA DE ANDALUCIA
INTERVENCION GENERAL
EJERCICIO: 2001

CUENTA GENERAL
MODIFICACIONES DE CREDITO POR PROGRAMAS

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PROGRAMA	DENOMINACION	CRED.EXTRA.Y SUPLT AMPLIACIO.CREDITOS	TRANSFER.POSITIVAS TRANSFER.NEGATIVAS	INCORPOR.REMANENTE	GENERACIONES (I4) GENERACIONES (I5)	TOTAL MODIFICACIO.
32A	EDUCACION INFANTIL Y PRIMARIA	0 500.000.000	1.303.615.908 5.732.300.774	48.330.432	-2.738.682 496.160.353	-3.386.932.763
32B	EDUCACION SECUND. Y F. PROFES.	0 1.500.000.000	14.947.028.825 6.020.758.955	49.426.825	-20.075.164 4.893.636.867	15.349.258.398
32C	EDUCACION ESPECIAL	0 0	483.474.661 538.624.362	0	0 0	-55.149.701
32E	ENSEÑANZAS REG. ESPECIAL	0 0	121.091.667 343.931.591	0	-215.714 0	-223.055.638
32F	EDUCACION COMPENSATORIA	0 0	544.815.927 2.939.910.163	51.432.161	-77.109.863 16.132.959	-2.404.638.979
32G	EDUCACION DE PERSONAS ADULTAS	0 0	124.220.607 15.797.922	2.356.250	-276.130 893.750	111.396.555
32I	ENSEÑANZAS UNIVERSITARIAS	0 0	393.507.759 14.400.046	24.454.680	19.247.460 7.081.814	429.891.667
33A	ARQUITECTURA Y VIVIENDA	0 0	5.840.078.156 5.517.503.833	2.058.386.647	264.524.750 1.398.261.638	4.043.747.358
33B	CARTOG.,SIST. INFORM. GEOGRAF.	0 0	3.017.060 40.700.000	0	-11.298.411 0	-48.981.351
33C	ORDEN. DEL TERRIT. Y URBANISMO	0 0	577.805.103 887.557.046	1.038.771.128	169.918.501 80.073.058	979.010.744
34A	PREVENCION Y CALIDAD AMBIENTAL	0 0	12.415.257 81.653.402	1.751.584.074	76.409.068 815.384.780	2.574.139.777
34B	EDUCACION AMBIENTAL	0 0	167.266.380 37.092.883	91.554.190	-43.686.039 31.179.867	209.221.515

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34C	ESP.NATUR.PROT.Y DES.SOSTENIB.	0 0	44.688.047 93.958.901	50.812.378	-156.300.747 27.205.719	-127.553.504
34D	CONSUMO	0 0	146.907.335 59.100.000	0	-107.768.338 6.616.515	-13.344.488
35A	BIENES CULTURALES	0 0	441.867.186 382.399.500	347.423.358	-207.398.467 155.024.896	354.517.473
35B	FOMENTO Y PROMOCION CULTURAL	0 0	188.203.072 177.397.035	14.810.906	-10.541.255 0	15.075.688
35C	INST. DEL PATRIMONIO HISTORICO	0 0	497.788.334 281.877.352	219.553.381	-235.822.529 786.689.509	986.331.343
35G	COOP.Y VOLUNTARIADO CULTURAL	0 0	251.562.500 5.762.500	0	-13.803.520 0	231.996.480
36A	ADMON.Y GESTION DEL SV.TPO.LIB	0 0	353.380.157 243.549.390	0	-100.653.657 0	9.177.110
38A	TECNOLOGIA E INFR. DEPORTIVA	0 0	1.581.900.261 1.926.974.462	1.022.050.900	-145.814.577 4.346.122	535.508.244
38B	ACTIVIDADES Y PROMOCION DEPORT	0 0	684.376.794 287.109.000	0	36.289.547 0	433.557.341
41A	OBRAS HIDRAULICAS	0 0	792.092.284 1.056.561.424	2.461.449.269	413.872.226 814.013.745	3.424.866.100
41B	INFRAESTR. Y SV.TRANSPORTE	0 0	7.326.773.185 7.549.656.254	5.496.294.003	-443.777.923 2.431.255.660	7.260.888.671
41C	TRANSPORTES Y PUERTOS	0 0	0 0	0	0 0	0

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42A	EVAL., INVEST. EDUC.Y FORMAC.	0 0	287.696.280 529.329.540	32.835.806	227.077.982 3.442.358	21.722.886
42B	INVESTIGACION CIENTIFICA	0 0	250.873.448 591.393.115	644.432.297	-167.182.296 221.802.335	358.532.669
43A	CONSERVACION Y APROVECHAMIENTO	0 0	659.639.172 885.035.777	5.776.033.925	-276.038.395 2.115.374.207	7.389.973.132
43B	REGENERACION RIO GUADIAMAR	0 0	488.269.190 0	1.943.118	-144.996.471 0	345.215.837
43C	PLANIFIC. E INFORMACION AMBIEN	0 0	5.172.147 16.935.746	68.305.602	-33.222.597 24.149.468	47.468.874
51A	GESTION E INSPECCION DE TRIBUT	0 427.875.740	3.312.188.744 80.727.513	0	-1.264.382.344 0	2.394.954.627
51B	CONTROL INTERNO Y CONTABILIDAD	0 0	6.181.984 44.324.000	0	-62.615.566 0	-100.757.582
51C	GESTION Y ADMON.PATRIMONIO	0 0	9.257.997 473.552.997	0	-169.551.515 0	-633.846.515
51D	POLITICA PRESUPUESTARIA	0 0	7.532.174 6.500.000	0	-23.060.425 0	-22.028.251
51E	GESTION DE TESORERIA	0 0	52.851.172 14.253.940	0	-117.862.502 0	-79.265.270
51F	GEST.SIST.INFORM.ECON-FINANC.	0 0	362.352.879 95.535.355	0	-117.395.181 0	149.422.343
61A	REFORMA DE LAS ESTRUCTURAS AGR	0 0	20.000.000 20.000.000	3.083.622.204	-1.672.155.821 1.502.615.433	2.914.081.816

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61B	ORDEN.Y MEJORA DE LA PROD.AGR.	0 0	2.289.791.577 1.733.870.540	2.348.836.820	-993.730.575 2.671.869.535	4.582.896.817
61C	ORDEN. Y FOMENTO DE ACT.PESQU.	0 0	1.103.623.691 1.207.870.151	7.094.227.487	-1.520.445.704 1.899.267.458	7.368.802.781
61D	INVEST., DESARROLLO Y FORMAC.	0 0	197.031.087 22.097.917	458.708.393	-472.461.922 74.541.842	235.721.483
61E	ORDEN.Y FOMENTO ESTRUCT.COMERC.	0 0	2.459.441.299 2.308.031.615	1.047.176.061	36.532.619 984.712.353	2.219.830.717
61G	MOD.ESTR.PRODUC.Y MEJ.RENTA AG	0 0	682.279.450 444.878.165	9.057.994.770	-927.974.879 3.210.448.667	11.577.869.843
61H	DESARROLLO RURAL	0 0	65.000.000 1.028.632.800	1.340.056.670	-129.280.925 1.007.682.854	1.254.825.799
61K	AYUDAS DEL F.A.G.A.	0 0	0 0	0	0 15.000.000.000	15.000.000.000
62A	FOMENTO DE LA INDUSTRIA	0 0	1.399.358.383 5.254.171.489	8.296.925.308	310.029.856 5.522.577.171	10.274.719.229
63A	DESARROLLO TECNOLOGICO	0 0	584.500.000 2.781.435.000	0	-7.625.000 0	-2.204.560.000
65A	ORDENACION Y PROMOCION COMERC.	0 0	662.738.383 711.864.509	332.413.558	-19.164.887 70.355.192	334.477.737
66A	PLANIFICACION TURISTICA	0 0	630.412.340 617.227.763	581.158.276	-264.283.104 1.854.247.109	2.184.306.858
66B	ACTIVIDADES Y PROMOC.TURISTICA	0 0	59.355.733 46.058.000	25.160.360	-9.693.672 14.292.906	43.057.327

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67A	REGUL.Y COOP. CON INST.FINANC.	0 0	0 0	0	-13.842.287 0	-13.842.287
67B	BENEFICIOS E INCENTIVOS ECONOM	0 0	8.019.580.231 324.701.198	13.156.038.764	-37.765.968 4.545.294.880	25.358.446.709
67C	DESARROLLO COOPERATIVO Y COMUN	0 0	826.307.137 760.456.670	304.425.547	66.362.646 58.780.497	495.419.157
68A	POLITICA ECONOMICA	0 0	465.920.000 485.645.800	135.674.300	-22.324.462 48.944	93.672.982
68B	PLANIFICACION ECONOMICA	0 0	4.800.000 10.000.000	0	-27.763.147 0	-32.963.147
68C	COORD. DE FONDOS EUROPEOS	0 0	814.000 0	101.402.543	-35.687.404 27.153.303	93.682.442
71A	ADMON, GASTOS FINANC.AMORT.DEU	-1.107.790.714 0	0 4.459.498.107	0	-1.211.436.988 0	-6.778.725.809
81A	COORDINACION CON LAS CC.LL.	0 0	1.109.220.767 38.190.000	0	-74.442.953 6.523.124	1.003.110.938
81B	COOP.EC. Y REL.FINAC.CC.LL.	0 0	5.060.784 60.000.000	0	17.833.120.191 8.301.048.144	26.079.229.119
81C	ACTUACIONES INTEGRADAS	0 0	0 492.591.623	149.791.924	-5.742.720 49.930.641	-298.611.778
82A	ASUNTOS EUROP. Y COOP. AL DES.	0 0	25.813.852 480.841.575	1.248.613	-55.904.332 416.204	-509.267.238
TOTAL GENERAL		0 22.740.749.874	98.794.215.244 98.794.215.244	82.901.070.286	-4.341.827.061 108.559.972.774	209.859.965.873