

SECCION	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC. RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO. PENDTES.
01	CONSEJERIA DE LA PRESIDENCIA	36.593.594.000 5.777.457.157	42.371.051.157	41.842.072.475 40.968.782.762	32.176.969.833	1.402.268.395 8.791.812.929
02	PARLAMENTO DE ANDALUCIA	5.427.205.000 1.533.087.765	6.960.292.765	6.960.292.765 6.960.292.765	6.954.064.265	0 6.228.500
03	DEUDA PUBLICA	171.323.845.000 -6.778.725.809	164.545.119.191	164.545.119.191 162.703.189.519	148.050.243.734	1.841.929.672 14.652.945.785
04	CAMARA DE CUENTAS	1.061.689.000 -6.825.000	1.054.864.000	1.048.864.000 1.048.864.000	1.048.864.000	6.000.000 0
05	CONSEJO CONSULTIVO ANDALUCIA	243.212.000 -4.850.319	238.361.681	238.361.681 237.823.803	211.687.656	537.878 26.136.147
09	C. DE RELACIONES INSTITUCIONAL	1.056.840.000 222.017.463	1.278.857.463	1.278.857.463 1.262.305.601	902.221.111	16.551.862 360.084.490
10	CONSEJERIA DE ECONOMIA Y HAC.	27.001.823.000 2.653.515.171	29.655.338.171	29.568.657.635 28.421.484.550	20.306.331.690	1.233.853.621 8.115.152.860
11	C. DE GOBERNACION	30.449.535.000 1.718.576.081	32.168.111.081	31.993.581.449 31.648.220.316	24.048.315.104	519.890.765 7.599.905.212
12	CONSEJERIA DE JUSTICIA Y A.P.	42.892.312.000 -2.609.177.019	40.283.134.981	40.281.020.455 40.225.991.176	32.683.592.499	57.143.805 7.542.398.677
13	EMPLEO Y DESARROLLO TECNOLOG.	106.377.525.000 63.206.882.842	169.584.407.842	147.484.221.944 112.014.870.489	62.960.631.927	57.569.537.353 49.054.238.562
14	C. DE TURISMO Y DEPORTE	31.079.235.000 2.871.486.219	33.950.721.219	33.623.305.572 31.154.570.433	16.330.223.756	2.796.150.786 14.824.346.677
15	CONSEJERIA DE OBRAS P. Y TRANS	126.879.139.000 16.076.612.079	142.955.751.079	135.613.519.547 126.357.125.982	73.369.017.582	16.598.625.097 52.988.108.400

JUNTA DE ANDALUCIA
INTERVENCION GENERAL
EJERCICIO: 2001

CUENTA GENERAL
RESUMEN ESTADO LIQUIDAC.PRESUP. DE GASTOS POR SECCIONES

15-07-02 11:55
PAG: 2

SECCION	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIG. RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO. PENDTES.
16	CONSEJ. DE AGRICULTURA Y PESCA	88.595.142.000 27.534.301.500	116.129.443.500	96.372.675.977 78.373.453.147	53.188.475.948	37.755.990.353 25.184.977.199
17	CONSEJERIA DE SALUD	856.074.421.000 30.031.418.600	886.105.839.600	877.877.639.064 877.785.608.911	796.261.890.049	8.320.230.689 81.523.718.862
18	CONSEJ. DE EDUCACION Y CIENCIA	632.484.976.000 10.312.814.519	642.797.790.519	637.109.027.466 636.592.477.315	612.453.072.919	6.205.313.204 24.139.404.396
19	CONSEJERIA DE CULTURA	21.902.430.000 1.474.036.648	23.376.466.648	22.213.089.001 20.548.330.170	15.664.564.705	2.828.136.478 4.883.765.465
20	CONSEJERIA DE MEDIO AMBIENTE	50.517.151.000 10.645.527.258	61.162.678.258	57.824.299.176 50.439.270.581	34.173.632.453	10.723.407.677 16.265.638.128
21	C. DE ASUNTOS SOCIALES	82.654.288.000 5.194.380.002	87.848.668.002	84.865.917.474 84.278.891.287	65.809.053.251	3.569.776.715 18.469.838.036
31	GASTOS DIVERSAS CONSEJERIAS	6.414.767.000 -894.655.559	5.520.111.441	5.520.111.441 5.313.858.170	2.744.475.830	206.253.271 2.569.382.340
32	A CORPORACIONES LOCALES POR P.	250.715.000.000 26.160.717.859	276.875.717.859	276.782.711.130 276.782.711.130	276.428.543.207	93.006.729 354.167.923
33	FONDO ANDALUZ DE GRTIA.AGRARIA	250.000.000.000 15.000.000.000	265.000.000.000	264.278.017.858 264.278.017.858	258.477.033.880	721.982.142 5.800.983.978
34	PENSIONES ASISTENCIALES	11.371.000.000 -258.631.584	11.112.368.416	10.140.741.926 10.140.741.926	9.575.411.861	971.626.490 565.330.065
TOTAL GENERAL		2.831.115.129.000 209.859.965.873	3.040.975.094.873	2.967.462.104.690 2.887.536.881.891	2.543.818.317.260	153.438.212.982 343.718.564.631