

SERVICIO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIG. RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO. PENDTES.
00	CONSEJERIA DE SALUD	0 0	0	0 0	0	0 0
01	SERVICIOS CENTRALES	1.250.878.448.000 37.298.568.560	1.288.177.016.560	1.285.786.170.813 1.274.442.631.510	1.098.691.709.296	13.734.385.050 175.750.922.214
02	DELEGACIONES PROVINCIALES	100.931.580.000 230.345.472	101.161.925.472	101.161.925.472 100.945.554.744	89.901.726.499	216.370.728 11.043.828.245
03	OTROS SERVICIOS Y CENTROS	626.894.806.000 7.824.631.889	634.719.437.889	634.710.033.641 628.002.802.715	575.239.214.731	6.716.635.174 52.763.587.984
04	ADMINISTRACION DE JUSTICIA	117.009.017.000 416.933.649	117.425.950.649	117.425.950.649 117.353.951.453	112.801.780.986	71.999.196 4.552.170.467
07	ASIG. COMPLEMENTARIAS (D.A.S.)	20.000.000.000 0	20.000.000.000	0 0	0	20.000.000.000 0
09	OTROS SERVICIOS Y CENTROS	0 1.113.255.596	1.113.255.596	1.109.167.113 1.109.167.113	1.108.711.493	4.088.483 455.620
11	FEOGA-ORIENTACION REGIONAL	17.157.265.000 5.905.617.774	23.062.882.774	18.030.567.687 15.683.064.571	9.798.279.094	7.379.818.203 5.884.785.477
12	GASTOS COFINANCIADOS CON IFOP	6.649.196.000 7.948.486.571	14.597.682.571	12.263.344.287 6.955.263.320	5.490.571.977	7.642.419.251 1.464.691.343
13	GASTOS COFIN. CON OTROS F.E.	851.845.000 606.874.000	1.458.719.000	1.273.090.815 1.241.658.600	679.182.508	217.060.400 562.476.092
14	GASTOS COFIN. CON FONDO COHES.	9.791.673.000 151.628.174	9.943.301.174	9.294.030.579 4.747.344.732	1.148.010.384	5.195.956.442 3.599.334.348
15	GASTOS COFIN. CON FEOGA-NO REG	265.126.019.000 31.931.690.299	297.057.709.299	289.036.919.280 281.044.698.617	271.824.746.541	16.013.010.682 9.219.952.076

JUNTA DE ANDALUCIA
INTERVENCION GENERAL
EJERCICIO: 2001

CUENTA GENERAL
RESUMEN ESTADO LIQUIDAC.PRESUP. DE GASTOS POR SERVICIOS

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PAG: 2

SERVICIO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
16	GASTOS COFINANCIADOS CON F.S.E	32.151.300.000 5.589.753.808	37.741.053.808	24.550.121.460 21.238.122.584	15.744.940.703	16.502.931.224 5.493.181.881
17	FEDER	77.000.470.000 44.272.486.750	121.272.956.750	113.142.765.850 86.486.078.686	52.005.591.371	34.786.878.064 34.480.487.315
18	OTRAS DOTACIONES	306.673.510.000 66.569.693.331	373.243.203.331	359.678.017.044 348.286.543.246	309.383.851.677	24.956.660.085 38.902.691.569
TOTAL GENERAL		2.831.115.129.000 209.859.965.873	3.040.975.094.873	2.967.462.104.690 2.887.536.881.891	2.543.818.317.260	153.438.212.982 343.718.564.631