RESUMEN ESTADO LIQUIDAC.PRESUP. DE GASTOS POR PROGRAMAS

EJERCICIO: 2001

PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
11A	D.S.G. DE LA PRESIDENCIA	10.408.687.000 127.095.380	10.535.782.380	10.006.803.698 9.929.509.288	8.544.854.105	606.273.092 1.384.655.183
11B	ACTIVIDAD LEGISLATIVA	4.885.122.000 1.536.447.765	6.421.569.765	6.421.569.765 6.421.569.765	6.421.569.765	0 0
11C	CONTROL EXTERNO DEL SECTOR PUB	1.551.638.000 -10.231.000	1.541.407.000	1.535.407.000 1.535.407.000	1.535.407.000	6.000.000 0
11D	ASESORAMIENTO DE LA C.A.	243.212.000 -4.850.319	238.361.681	238.361.681 237.823.803	211.687.656	537.878 26.136.147
11E	RELACIONES INSTITUCIONALES	1.056.840.000 222.017.463	1.278.857.463	1.278.857.463 1.262.305.601	902.221.111	16.551.862 360.084.490
11F	ASESORAMIENTO ECON. Y SOCIAL	293.590.000 -48.948.931	244.641.069	244.641.069 237.034.249	166.058.300	7.606.820 70.975.949
12A	D.S.G. DE GOBERNACION	4.391.958.000 860.799.230	5.252.757.230	5.252.757.230 5.219.167.842	4.658.333.678	33.589.388 560.834.164
12B	D.S.G. EMPLEO Y DES.TECNOLOG.	6.016.450.000 -224.896.757	5.791.553.243	5.791.553.243 5.760.518.152	4.796.547.388	31.035.091 963.970.764
12C	D.S.G. ECONOMIA Y HACIENDA	3.367.232.000 -63.000.727	3.304.231.273	3.304.231.273 3.273.731.478	3.020.206.238	30.499.795 253.525.240
12D	D.S.G. JUSTICIA Y ADMON. PUBL.	4.127.951.000 -384.077.885	3.743.873.115	3.743.873.115 3.741.625.107	3.243.603.654	2.248.008 498.021.453
12E	D.S.G. OBRAS PUBLICAS Y TRANS.	4.313.055.000 715.692.335	5.028.747.335	5.028.747.335 5.016.655.052	4.574.470.793	12.092.283 442.184.259
12F	D.S.G. AGRICULTURA Y PESCA	28.680.538.000 -2.619.727.756	26.060.810.244	22.390.180.033 22.267.110.330	18.387.084.485	3.793.699.914 3.880.025.845

PROGRAMA	DENOMINACION	CREDITO INICIAL / MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. / OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO / OBLIGACIO.PENDTES.
12G	D.S.G. DE TURISMO Y DEPORTE	2.815.892.000 -324.943.551	2.490.948.449	2.490.948.449 2.485.782.789	2.173.617.036	5.165.660 312.165.753
12H	D.S.G. DE ASUNTOS SOCIALES	39.272.113.000 54.781.612	39.326.894.612	38.526.186.112 38.510.664.989	34.285.041.060	816.229.623 4.225.623.929
12I	D.S.G. SALUD	8.114.043.000 -629.067.624	7.484.975.376	7.484.975.376 7.471.329.086	6.913.781.743	13.646.290 557.547.343
12J	D.S.G. EDUCACION Y CIENCIA	8.755.467.000 111.789.425	8.867.256.425	8.866.412.295 8.855.749.590	8.260.770.873	11.506.835 594.978.717
12K	D.S.G. DE CULTURA	3.911.034.000 -113.884.336	3.797.149.664	3.797.149.664 3.769.893.215	3.497.374.000	27.256.449 272.519.215
12S	D.S.G. DE MEDIO AMBIENTE	11.148.941.000 207.061.627	11.356.002.627	11.279.943.030 11.226.954.602	8.879.682.691	129.048.025 2.347.271.911
13A	REFORMA Y ADMON.DE LA FCION.P.	4.722.692.000 -2.724.127.546	1.998.564.454	1.998.564.454 1.975.839.407	1.520.106.853	22.725.047 455.732.554
13B	ACCION SOCIAL DEL PERSONAL	5.310.345.000 -44.403.793	5.265.941.207	5.265.941.207 5.264.506.356	1.686.449.252	1.434.851 3.578.057.104
15A	COBERTURA INFORMATIVA	248.382.000 52.777.730	301.159.730	301.159.730 289.496.454	288.267.083	11.663.276 1.229.371
15B	SOC.DE LA INFORM. Y COMUNICA.	21.129.989.000 6.053.416.688	27.183.405.688	27.183.405.688 27.086.473.177	22.296.581.613	96.932.511 4.789.891.564
15C	CONSEJO ASESOR DE R.T.V.E.	52.134.000 46.000	52.180.000	52.180.000 52.180.000	45.951.500	0 6.228.500
15D	B.O.J.A.	497.416.000 53.434.597	550.850.597	550.850.597 545.045.240	368.583.226	5.805.357 176.462.014

PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
17A	PROVISION DE INSUFICIENCIAS...	280.158.000 -280.158.000	0	0 0	0	0 0
21A	SEGURIDAD Y PROTECCION CIVIL	3.352.125.000 -47.094.962	3.305.030.038	3.167.873.405 3.080.825.390	1.878.517.979	224.204.648 1.202.307.411
21D	JUEGO Y ESPECTACULOS	223.459.000 -20.635.590	202.823.410	202.823.410 201.997.410	153.589.317	826.000 48.408.093
21F	JUSTICIA	28.731.324.000 543.432.205	29.274.756.205	29.272.641.679 29.244.020.306	26.233.432.740	30.735.899 3.010.587.566
22A	PENSIONES ASISTENCIALES	11.371.000.000 -258.631.584	11.112.368.416	10.140.741.926 10.140.741.926	9.575.411.861	971.626.490 565.330.065
22B	ATENCION Y PROTECCION AL MENOR	11.376.148.000 2.897.920.347	14.274.068.347	13.551.075.794 13.370.718.225	9.455.091.666	903.350.122 3.915.626.559
22E	ADMON.DE RELACIONES LABORALES	5.434.718.000 12.182.492.709	17.617.210.709	17.489.126.285 17.465.882.355	7.779.995.971	151.328.354 9.685.886.384
22F	COORD. DE POLITICAS MIGRATORIA	282.238.000 24.622.225	306.860.225	306.860.225 306.668.720	198.313.100	191.505 108.355.620
22G	PLAN SOBRE DROGODEPENDENCIA	4.123.281.000 510.480.277	4.633.761.277	4.295.636.756 4.237.444.195	2.341.337.873	396.317.082 1.896.106.322
22H	BIENESTAR SOCIAL	9.834.465.000 766.687.914	10.601.152.914	10.123.449.844 10.055.377.451	3.960.650.652	545.775.463 6.094.726.799
22I	ATENCION A LA INFANCIA Y FAM.	14.046.543.000 910.514.278	14.957.057.278	14.317.336.530 14.064.416.333	12.230.372.845	892.640.945 1.834.043.488
22K	C. ANDALUZ DE RELAC.LABORALES	350.146.000 -23.734.620	326.411.380	326.411.380 320.012.481	212.010.333	6.398.899 108.002.148

RESUMEN ESTADO LIQUIDAC.PRESUP. DE GASTOS POR PROGRAMAS

EJERCICIO: 2001

PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
22M	COMUNIDADES ANDALUZAS	361.902.000 -12.767.875	349.134.125	349.134.125 322.119.800	112.165.065	27.014.325 209.954.735
22R	COORD. POLITICAS VOLUNTARIADO	366.312.000 -76.113.397	290.198.603	252.825.604 236.265.854	89.186.255	53.932.749 147.079.599
22V	VOLUNTARIADO SOCIAL	40.414.000 110.564.397	150.978.397	147.477.261 137.977.258	33.348.495	13.001.139 104.628.763
23A	FOMENTO DEL EMPLEO	22.406.534.000 4.176.306.881	26.582.840.881	14.187.820.674 11.538.829.397	5.076.155.167	15.044.011.484 6.462.674.230
23E	FORMACION PROFESIONAL OCUPACIO	27.387.496.000 13.212.461.355	40.599.957.355	36.846.997.956 28.661.779.058	12.295.090.929	11.938.178.297 16.366.688.129
23F	INSERCION PROFESIONAL	3.961.324.000 -56.568.823	3.904.755.177	3.904.755.177 3.902.292.836	3.503.210.660	2.462.341 399.082.176
31A	ATENCION SANITARIA	0 0	0	0 0	0	0 0
31B	SALUD PUBLICA Y PARTICIPACION	2.431.446.000 453.947.346	2.885.393.346	2.676.076.630 2.626.315.621	2.225.243.126	259.077.725 401.072.495
31E	ASISTENCIA SANITARIA MEDIOS AJ	19.390.780.000 93.125.499	19.483.905.499	19.483.905.499 19.476.659.626	14.907.546.531	7.245.873 4.569.113.095
31H	ASEGURAMIENTO,FINANC.Y PLANIFI	824.307.019.000 30.305.246.686	854.612.265.686	846.612.265.686 846.612.265.686	771.129.934.637	8.000.000.000 75.482.331.049
31J	INSPECCION PREST.SERV.SANITAR.	1.114.262.000 -114.600.520	999.661.480	982.939.380 982.850.418	916.399.416	16.811.062 66.451.002
31P	POL. DE CALIDAD Y EFICIENCIA	716.871.000 -77.232.787	639.638.213	637.476.493 616.188.474	168.984.596	23.449.739 447.203.878

RESUMEN ESTADO LIQUIDAC.PRESUP. DE GASTOS POR PROGRAMAS

EJERCICIO: 2001

PROGRAMA	DENOMINACION	CREDITO INICIAL / MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. / OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO / OBLIGACIO.PENDTES.
32A	EDUCACION INFANTIL Y PRIMARIA	238.942.658.000 -3.386.932.763	235.555.725.237	234.934.343.109 234.850.262.230	232.126.110.234	705.463.007 2.724.151.996
32B	EDUCACION SECUND. Y F. PROFES.	216.815.278.000 15.349.258.398	232.164.536.398	231.754.393.176 231.586.186.927	223.045.758.393	578.349.471 8.540.428.534
32C	EDUCACION ESPECIAL	19.077.803.000 -55.149.701	19.022.653.299	19.111.529.933 19.111.529.933	18.827.233.415	-88.876.634 284.296.518
32E	ENSE¥ANZAS REG. ESPECIAL	13.996.625.000 -223.055.638	13.773.569.362	14.005.187.135 13.984.574.090	13.511.330.369	-211.004.728 473.243.721
32F	EDUCACION COMPENSATORIA	19.263.699.000 -2.404.638.979	16.859.060.021	15.894.680.599 15.810.049.496	12.844.588.301	1.049.010.525 2.965.461.195
32G	EDUCACION DE PERSONAS ADULTAS	10.283.227.000 111.396.555	10.394.623.555	10.302.663.402 10.300.307.152	10.007.420.709	94.316.403 292.886.443
32I	ENSE¥ANZAS UNIVERSITARIAS	95.074.633.000 429.891.667	95.504.524.667	92.233.700.815 92.178.468.081	89.661.903.819	3.326.056.586 2.516.564.262
33A	ARQUITECTURA Y VIVIENDA	38.544.134.000 4.043.747.358	42.587.881.358	40.210.559.982 36.771.023.021	21.565.750.179	5.816.858.337 15.205.272.842
33B	CARTOG.,SIST. INFORM. GEOGRAF.	443.814.000 -48.981.351	394.832.649	394.832.649 391.692.878	213.204.692	3.139.771 178.488.186
33C	ORDEN. DEL TERRIT. Y URBANISMO	2.617.926.000 979.010.744	3.596.936.744	3.479.774.287 2.770.760.015	986.391.048	826.176.729 1.784.368.967
34A	PREVENCION Y CALIDAD AMBIENTAL	10.648.138.000 2.574.139.777	13.222.277.777	12.218.286.900 7.997.709.520	3.331.562.191	5.224.568.257 4.666.147.329
34B	EDUCACION AMBIENTAL	1.035.743.000 209.221.515	1.244.964.515	1.012.839.926 916.429.498	654.826.484	328.535.017 261.603.014

PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
34C	ESP.NATUR.PROT.Y DES.SOSTENIB.	3.428.952.000 -127.553.504	3.301.398.496	3.300.337.477 2.896.134.201	1.571.645.471	405.264.295 1.324.488.730
34D	CONSUMO	1.287.103.000 -13.344.488	1.273.758.512	1.273.758.512 1.256.639.668	978.059.698	17.118.844 278.579.970
35A	BIENES CULTURALES	5.448.882.000 354.517.473	5.803.399.473	5.500.450.094 4.187.384.829	2.380.467.787	1.616.014.644 1.806.917.042
35B	FOMENTO Y PROMOCION CULTURAL	5.021.818.000 15.075.688	5.036.893.688	5.022.082.782 4.961.008.064	3.939.315.054	75.885.624 1.021.693.010
35C	INST. DEL PATRIMONIO HISTORICO	7.169.938.000 986.331.343	8.156.269.343	7.310.651.981 7.075.383.652	5.642.539.332	1.080.885.691 1.432.844.320
35G	COOP.Y VOLUNTARIADO CULTURAL	350.758.000 231.996.480	582.754.480	582.754.480 554.660.410	204.868.532	28.094.070 349.791.878
36A	ADMON.Y GESTION DEL SV.TPO.LIB	2.971.685.000 9.177.110	2.980.862.110	2.980.862.110 2.911.346.299	2.430.148.569	69.515.811 481.197.730
38A	TECNOLOGIA E INFR. DEPORTIVA	9.209.477.000 535.508.244	9.744.985.244	9.616.194.553 8.410.354.484	3.235.832.174	1.334.630.760 5.174.522.310
38B	ACTIVIDADES Y PROMOCION DEPORT	3.017.199.000 433.557.341	3.450.756.341	3.450.756.341 3.446.936.403	2.312.676.097	3.819.938 1.134.260.306
41A	OBRAS HIDRAULICAS	18.223.388.000 3.424.866.100	21.648.254.100	19.466.166.306 16.316.002.102	7.427.151.876	5.332.251.998 8.888.850.226
41B	INFRAESTR. Y SV.TRANSPORTE	61.763.877.000 7.260.888.671	69.024.765.671	66.359.105.766 64.466.616.747	38.252.838.363	4.558.148.924 26.213.778.384
41C	TRANSPORTES Y PUERTOS	0 0	0	0 0	0	0 0

PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
42A	EVAL.,INVEST. EDUC.Y FORMAC.	4.279.470.000 21.722.886	4.301.192.886	4.229.896.675 4.193.827.414	3.138.186.393	107.365.472 1.055.641.021
42B	INVESTIGACION CIENTIFICA	5.996.116.000 358.532.669	6.354.648.669	5.776.220.327 5.721.522.402	1.029.770.413	633.126.267 4.691.751.989
43A	CONSERVACION Y APROVECHAMIENTO	21.461.282.000 7.389.973.132	28.851.255.132	26.874.027.699 24.487.773.271	17.979.028.679	4.363.481.861 6.508.744.592
43B	REGENERACION RIO GUADIAMAR	1.975.000.000 345.215.837	2.320.215.837	2.319.649.118 2.165.584.546	1.306.483.388	154.631.291 859.101.158
43C	PLANIFIC. E INFORMACION AMBIEN	819.095.000 47.468.874	866.563.874	819.215.026 748.684.943	450.403.549	117.878.931 298.281.394
51A	GESTION E INSPECCION DE TRIBUT	4.140.827.000 2.394.954.627	6.535.781.627	6.535.781.627 6.489.206.984	6.337.153.246	46.574.643 152.053.738
51B	CONTROL INTERNO Y CONTABILIDAD	1.501.956.000 -100.757.582	1.401.198.418	1.401.198.418 1.385.826.558	1.307.403.598	15.371.860 78.422.960
51C	GESTION Y ADMON.PATRIMONIO	6.423.672.000 -633.846.515	5.789.825.485	5.789.825.485 5.583.572.214	3.010.408.075	206.253.271 2.573.164.139
51D	POLITICA PRESUPUESTARIA	187.497.000 -22.028.251	165.468.749	165.468.749 165.468.749	163.240.077	0 2.228.672
51E	GESTION DE TESORERIA	2.733.413.000 -79.265.270	2.654.147.730	2.654.147.730 2.653.078.516	2.619.697.299	1.069.214 33.381.217
51F	GEST.SIST.INFORM.ECON-FINANC.	1.602.070.000 149.422.343	1.751.492.343	1.751.492.343 1.751.492.183	928.407.307	160 823.084.876
61A	REFORMA DE LAS ESTRUCTURAS AGR	4.629.348.000 2.914.081.816	7.543.429.816	4.762.897.594 1.171.040.469	1.010.156.615	6.372.389.347 160.883.854

RESUMEN ESTADO LIQUIDAC.PRESUP. DE GASTOS POR PROGRAMAS

EJERCICIO: 2001

PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
61B	ORDEN.Y MEJORA DE LA PROD.AGR.	9.382.583.000 4.582.896.817	13.965.479.817	11.324.363.835 10.195.969.676	3.797.391.047	3.769.510.141 6.398.578.629
61C	ORDEN. Y FOMENTO DE ACT.PESQU.	10.070.501.000 7.368.802.781	17.439.303.781	14.791.096.435 9.376.672.621	7.421.738.480	8.062.631.160 1.954.934.141
61D	INVEST., DESARROLLO Y FORMAC.	5.725.969.000 235.721.483	5.961.690.483	5.384.291.229 5.225.649.772	3.870.807.483	736.040.711 1.354.842.289
61E	ORDEN.Y FOMENTO ESTRUC.COMER.	13.865.354.000 2.219.830.717	16.085.184.717	15.460.692.192 14.772.675.611	7.542.501.154	1.312.509.106 7.230.174.457
61G	MOD.ESTR.PRODUC.Y MEJ.RENTA AG	8.965.160.000 11.577.869.843	20.543.029.843	17.988.903.219 13.636.366.878	10.257.235.341	6.906.662.965 3.379.131.537
61H	DESARROLLO RURAL	7.275.689.000 1.254.825.799	8.530.514.799	4.270.251.440 1.727.967.790	901.561.343	6.802.547.009 826.406.447
61K	AYUDAS DEL F.A.G.A.	250.000.000.000 15.000.000.000	265.000.000.000	264.278.017.858 264.278.017.858	258.477.033.880	721.982.142 5.800.983.978
62A	FOMENTO DE LA INDUSTRIA	12.779.962.000 10.274.719.229	23.054.681.229	18.752.921.818 11.456.779.592	5.801.623.369	11.597.901.637 5.655.156.223
63A	DESARROLLO TECNOLOGICO	3.574.926.000 -2.204.560.000	1.370.366.000	1.353.125.000 1.353.125.000	475.000.000	17.241.000 878.125.000
65A	ORDENACION Y PROMOCION COMERC.	6.497.097.000 334.477.737	6.831.574.737	6.806.185.726 6.122.871.467	2.857.236.461	708.703.270 3.265.635.006
66A	PLANIFICACION TURISTICA	9.456.927.000 2.184.306.858	11.641.233.858	11.442.608.902 10.431.399.753	2.805.188.569	1.209.834.105 7.626.211.184
66B	ACTIVIDADES Y PROMOC.TURISTICA	6.579.740.000 43.057.327	6.622.797.327	6.622.797.327 6.380.097.004	5.802.909.880	242.700.323 577.187.124

PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC.RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO.PENDTES.
67A	REGUL.Y COOP. CON INST.FINANC.	574.142.000 -13.842.287	560.299.713	560.299.713 560.299.713	452.299.062	0 108.000.651
67B	BENEFICIOS E INCENTIVOS ECONOM	18.626.808.000 25.358.446.709	43.985.254.709	42.791.770.277 26.273.582.993	21.267.712.550	17.711.671.716 5.005.870.443
67C	DESARROLLO COOPERATIVO Y COMUN	6.535.210.000 495.419.157	7.030.629.157	6.718.992.132 6.035.980.913	2.660.289.351	994.648.244 3.375.691.562
68A	POLITICA ECONOMICA	1.816.880.000 93.672.982	1.910.552.982	1.882.609.332 1.548.031.209	1.391.368.430	362.521.773 156.662.779
68B	PLANIFICACION ECONOMICA	375.984.000 -32.963.147	343.020.853	343.020.853 343.020.853	292.121.609	0 50.899.244
68C	COORD. DE FONDOS EUROPEOS	193.683.000 93.682.442	287.365.442	254.017.567 252.082.536	242.800.057	35.282.906 9.282.479
71A	ADMON, GASTOS FINANC.AMORT.DEU	171.323.845.000 -6.778.725.809	164.545.119.191	164.545.119.191 162.703.189.519	148.050.243.734	1.841.929.672 14.652.945.785
81A	COORDINACION CON LAS CC.LL.	20.184.438.000 1.003.110.938	21.187.548.938	21.187.548.938 21.024.535.632	15.980.150.012	163.013.306 5.044.385.620
81B	COOP.EC. Y REL.FINAC.CC.LL.	254.436.979.000 26.079.229.119	280.516.208.119	280.423.201.390 280.389.371.390	276.857.009.268	126.836.729 3.532.362.122
81C	ACTUACIONES INTEGRADAS	972.945.000 -298.611.778	674.333.222	674.333.222 624.376.167	349.210.631	49.957.055 275.165.536
82A	ASUNTOS EUROP. Y COOP. AL DES.	4.309.120.000 -509.267.238	3.799.852.762	3.799.852.762 3.118.258.603	678.683.806	681.594.159 2.439.574.797
TOTAL GENERAL		2.831.115.129.000 209.859.965.873	3.040.975.094.873	2.967.462.104.690 2.887.536.881.891	2.543.818.317.260	153.438.212.982 343.718.564.631