

CAPITULO	DENOMINACION	PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBR0
3	TASAS, PRECIOS PUBL. Y OTROS	30.400.000 0	30.400.000	65.973.385 44.700 65.928.685	65.928.685	0
4	TRANSFERENCIAS CORRIENTES	3.601.136.000 -204.861.658	3.396.274.342	3.926.895.997 936.724.704 2.990.171.293	2.517.879.087	472.292.206
TOTAL OPERACIONES CORRIENTES		3.631.536.000 -204.861.658	3.426.674.342	3.992.869.382 936.769.404 3.056.099.978	2.583.807.772	472.292.206
7	TRANSFERENCIAS DE CAPITAL	764.910.000 0	764.910.000	872.652.500 107.742.500 764.910.000	573.682.500	191.227.500
TOTAL GENERAL		4.396.446.000 -204.861.658	4.191.584.342	4.865.521.882 1.044.511.904 3.821.009.978	3.157.490.272	663.519.706