

CAPITULO	DENOMINACION	PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBR0
3	TASAS, PRECIOS PUBL. Y OTROS	6.800.000 0	6.800.000	14.572.289 0 14.572.289	10.357.383	4.214.906
4	TRANSFERENCIAS CORRIENTES	2.409.087.000 129.970.621	2.539.057.621	2.547.517.179 131.563.578 2.415.953.601	2.165.856.764	250.096.837
TOTAL OPERACIONES CORRIENTES		2.415.887.000 129.970.621	2.545.857.621	2.562.089.468 131.563.578 2.430.525.890	2.176.214.147	254.311.743
7	TRANSFERENCIAS DE CAPITAL	1.140.080.000 123.243.317	1.263.323.317	1.231.928.665 0 1.231.928.665	1.077.418.665	154.510.000
TOTAL GENERAL		3.555.967.000 253.213.938	3.809.180.938	3.794.018.133 131.563.578 3.662.454.555	3.253.632.812	408.821.743