

| CONCEPTO | DENOMINACION                 | PREVISION INICIAL<br>TOTAL MODIFICAC. | PREVISION DEFINIT | DERECHOS CONTRAID<br>DERECHOS ANULADOS<br>DERCH.RECOND.NETO | RECAUDACION NETA | DERCH.PDTES.COBR0 |
|----------|------------------------------|---------------------------------------|-------------------|-------------------------------------------------------------|------------------|-------------------|
| 311      | PRECIOS PUBLICOS 00.AA       | 300.000<br>0                          | 300.000           | 0<br>0<br>0                                                 | 0                | 0                 |
| 31       | PRECIOS PUBLICOS             |                                       |                   |                                                             |                  |                   |
| 380      | DE EJERCICIOS CERRADOS       | 6.500.000<br>0                        | 6.500.000         | 14.572.289<br>0<br>14.572.289                               | 10.357.383       | 4.214.906         |
| 38       | REINTEGROS POR OPER. CORRIEN |                                       |                   |                                                             |                  |                   |
| 3        | TASAS, PRECIOS PUBL. Y OTROS | 6.800.000<br>0                        | 6.800.000         | 14.572.289<br>0<br>14.572.289                               | 10.357.383       | 4.214.906         |
| 450      | SUBV. AL ORGAN. PARA F.G.CT  | 2.409.087.000<br>129.970.621          | 2.539.057.621     | 2.547.517.179<br>131.563.578<br>2.415.953.601               | 2.165.856.764    | 250.096.837       |
| 45       | DE LA JUNTA DE ANDALUCIA     |                                       |                   |                                                             |                  |                   |
| 4        | TRANSFERENCIAS CORRIENTES    | 2.409.087.000<br>129.970.621          | 2.539.057.621     | 2.547.517.179<br>131.563.578<br>2.415.953.601               | 2.165.856.764    | 250.096.837       |
|          | TOTAL OPERACIONES CORRIENTES | 2.415.887.000<br>129.970.621          | 2.545.857.621     | 2.562.089.468<br>131.563.578<br>2.430.525.890               | 2.176.214.147    | 254.311.743       |
| 750      | SUBV. AL ORGAN. PARA F.G. C  | 1.140.080.000<br>91.848.661           | 1.231.928.661     | 1.231.928.665<br>0<br>1.231.928.665                         | 1.077.418.665    | 154.510.000       |
| 75       | DE LA JUNTA DE ANDALUCIA     |                                       |                   |                                                             |                  |                   |

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|---------------------|---------------------------|---------------------------------------|-------------------|-------------------------------------------------------------|------------------|-------------------|
| 791                 | DE LA U.E. (FSE)          | 0<br>31.394.656                       | 31.394.656        | 0<br>0<br>0                                                 | 0                | 0                 |
| 79                  | DEL EXTERIOR              |                                       |                   |                                                             |                  |                   |
| 7                   | TRANSFERENCIAS DE CAPITAL | 1.140.080.000<br>123.243.317          | 1.263.323.317     | 1.231.928.665<br>0<br>1.231.928.665                         | 1.077.418.665    | 154.510.000       |
| TOTAL GENERAL ..... |                           | 3.555.967.000<br>253.213.938          | 3.809.180.938     | 3.794.018.133<br>131.563.578<br>3.662.454.555               | 3.253.632.812    | 408.821.743       |