

CAPITULO	DENOMINACION	CRED.EXTRA.Y SUPLT AMPLIACIO.CREDITOS	TRANSFER.POSITIVAS TRANSFER.NEGATIVAS	INCORPOR.REMANENTE	GENERACIONES (I4) GENERACIONES (I5)	TOTAL MODIFICACIO.
1	GASTOS DE PERSONAL	0 0	1.256.212 1.256.212	0	0 0	0
2	GAST.CORRIEN. BIENES Y SERV.	0 0	0 0	0	0 0	0
3	GASTOS FINANCIEROS	0 0	0 0	0	0 0	0
6	INVERSIONES REALES	0 0	0 789.613.800	1.722.631.663	-1.546.937.354 743.308.184	129.388.693
7	TRANSFERENCIAS DE CAPITAL	0 0	1.353.863.800 564.250.000	3.297.919.208	-2.503.684.622 1.360.764.569	2.944.612.955
8	ACTIVOS FINANCIEROS	0 0	0 0	0	-19.860.217 0	-19.860.217
TOTAL GENERAL		0 0	1.355.120.012 1.355.120.012	5.020.550.871	-4.070.482.193 2.104.072.753	3.054.141.431