

CAPITULO	DENOMINACION	PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBR
3	TASAS, PRECIOS PUBL. Y OTROS	51.590.000 0	51.590.000	14.738.085 1.045.654 13.692.431	13.692.431	0
5	INGRESOS PATRIMONIALES	250.574.000 0	250.574.000	1.720.555.246 127.713 1.720.427.533	1.720.427.533	0
TOTAL OPERACIONES CORRIENTES		302.164.000 0	302.164.000	1.735.293.331 1.173.367 1.734.119.964	1.734.119.964	0
6	ENAJENACION DE INVERS. REALE	624.000.000 0	624.000.000	73.080.980 138.059 72.942.921	72.942.921	0
7	TRANSFERENCIAS DE CAPITAL	9.416.239.000 3.054.140.954	12.470.379.954	3.985.510.491 0 3.985.510.491	2.184.686.500	1.800.823.991
TOTAL OPERACIONES DE CAPITAL		10.040.239.000 3.054.140.954	13.094.379.954	4.058.591.471 138.059 4.058.453.412	2.257.629.421	1.800.823.991
TOTAL OPERACIONES NO FINANCIERAS		10.342.403.000 3.054.140.954	13.396.543.954	5.793.884.802 1.311.426 5.792.573.376	3.991.749.385	1.800.823.991
8	ACTIVOS FINANCIEROS	7.000.000 477	7.000.477	0 0 0	0	0
TOTAL OPERACIONES FINANCIERAS		7.000.000 477	7.000.477	0 0 0	0	0
TOTAL GENERAL		10.349.403.000 3.054.141.431	13.403.544.431	5.793.884.802 1.311.426 5.792.573.376	3.991.749.385	1.800.823.991