

CAPITULO	DENOMINACION	PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBR
3	TASAS, PRECIOS PUBL. Y OTROS	1.850.300.000 10.000.000	1.860.300.000	3.339.569.401 50.233.534 3.289.335.867	1.934.057.077	1.355.278.790
4	TRANSFERENCIAS CORRIENTES	27.366.540.000 1.313.910.871	28.680.450.871	28.073.788.936 0 28.073.788.936	24.378.886.000	3.694.902.936
5	INGRESOS PATRIMONIALES	0 0	0	3.761.737 0 3.761.737	3.761.737	0
TOTAL OPERACIONES CORRIENTES		29.216.840.000 1.323.910.871	30.540.750.871	31.417.120.074 50.233.534 31.366.886.540	26.316.704.814	5.050.181.726
7	TRANSFERENCIAS DE CAPITAL	3.983.526.000 750.017.481	4.733.543.481	4.169.444.866 800.000.000 3.369.444.866	3.151.025.984	218.418.882
TOTAL GENERAL		33.200.366.000 2.073.928.352	35.274.294.352	35.586.564.940 850.233.534 34.736.331.406	29.467.730.798	5.268.600.608