

| CONCEPTO | DENOMINACION                 | PREVISION INICIAL<br>TOTAL MODIFICAC. | PREVISION DEFINIT | DERECHOS CONTRAID<br>DERECHOS ANULADOS<br>DERCH.RECOND.NETO | RECAUDACION NETA | DERCH.PDTES.COBR0 |
|----------|------------------------------|---------------------------------------|-------------------|-------------------------------------------------------------|------------------|-------------------|
| 311      | PRECIOS PUBLICOS 00.AA       | 1.470.300.000<br>0                    | 1.470.300.000     | 1.568.103.607<br>0<br>1.568.103.607                         | 1.566.608.152    | 1.495.455         |
| 31       | PRECIOS PUBLICOS             |                                       |                   |                                                             |                  |                   |
| 380      | DE EJERCICIOS CERRADOS       | 380.000.000<br>0                      | 380.000.000       | 1.727.197.758<br>44.807.672<br>1.682.390.086                | 337.341.545      | 1.345.048.541     |
| 381      | DEL PRESUPUESTO CORRIENTE    | 0<br>0                                | 0                 | 26.543.119<br>131.162<br>26.411.957                         | 17.677.163       | 8.734.794         |
| 38       | REINTEGROS POR OPER. CORRIEN |                                       |                   |                                                             |                  |                   |
| 399      | INGRE. DIVER. RECURSOS EVEN  | 0<br>10.000.000                       | 10.000.000        | 17.724.917<br>5.294.700<br>12.430.217                       | 12.430.217       | 0                 |
| 39       | OTROS INGRESOS               |                                       |                   |                                                             |                  |                   |
| 3        | TASAS, PRECIOS PUBL. Y OTROS | 1.850.300.000<br>10.000.000           | 1.860.300.000     | 3.339.569.401<br>50.233.534<br>3.289.335.867                | 1.934.057.077    | 1.355.278.790     |
| 404      | TRANSFERENCIAS FINALISTAS    | 0<br>603.644.291                      | 603.644.291       | 0<br>0<br>0                                                 | 0                | 0                 |
| 40       | DE LA ADMINISTRACION DEL EST |                                       |                   |                                                             |                  |                   |
| 450      | SUBV. AL ORGAN. PARA F.G.CT  | 27.366.540.000<br>707.248.936         | 28.073.788.936    | 28.073.788.936<br>0<br>28.073.788.936                       | 24.378.886.000   | 3.694.902.936     |
| 45       | DE LA JUNTA DE ANDALUCIA     |                                       |                   |                                                             |                  |                   |

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|----------|------------------------------|---------------------------------------|-------------------|-------------------------------------------------------------|------------------|-------------------|
| 491      | DE LA U. E. FONDO SOCIAL EU  | 0<br>3.017.644                        | 3.017.644         | 0<br>0<br>0                                                 | 0                | 0                 |
| 49       | DEL EXTERIOR                 |                                       |                   |                                                             |                  |                   |
| 4        | TRANSFERENCIAS CORRIENTES    | 27.366.540.000<br>1.313.910.871       | 28.680.450.871    | 28.073.788.936<br>0<br>28.073.788.936                       | 24.378.886.000   | 3.694.902.936     |
| 591      | OTROS ING.PATRIM. 00.AA.     | 0<br>0                                | 0                 | 3.761.737<br>0<br>3.761.737                                 | 3.761.737        | 0                 |
| 59       | OTROS INGRESOS PATRIMONIALES |                                       |                   |                                                             |                  |                   |
| 5        | INGRESOS PATRIMONIALES       | 0<br>0                                | 0                 | 3.761.737<br>0<br>3.761.737                                 | 3.761.737        | 0                 |
|          | TOTAL OPERACIONES CORRIENTES | 29.216.840.000<br>1.323.910.871       | 30.540.750.871    | 31.417.120.074<br>50.233.534<br>31.366.886.540              | 26.316.704.814   | 5.050.181.726     |
| 702      | TRANSFERENCIAS FINALISTAS    | 0<br>364.678.184                      | 364.678.184       | 0<br>0<br>0                                                 | 0                | 0                 |
| 70       | DE LA ADMINISTRAC. DEL ESTAD |                                       |                   |                                                             |                  |                   |
| 750      | SUBV. AL ORGAN. PARA F.G. C  | 3.983.526.000<br>185.918.866          | 4.169.444.866     | 4.169.444.866<br>800.000.000<br>3.369.444.866               | 3.151.025.984    | 218.418.882       |
| 75       | DE LA JUNTA DE ANDALUCIA     |                                       |                   |                                                             |                  |                   |

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|---------------------|---------------------------|---------------------------------------|-------------------|-------------------------------------------------------------|------------------|-------------------|
| 790                 | DE LA U.E. (FEDER)        | 0<br>198.863.832                      | 198.863.832       | 0<br>0<br>0                                                 | 0                | 0                 |
| 791                 | DE LA U.E. (FSE)          | 0<br>556.599                          | 556.599           | 0<br>0<br>0                                                 | 0                | 0                 |
| 79                  | DEL EXTERIOR              |                                       |                   |                                                             |                  |                   |
| 7                   | TRANSFERENCIAS DE CAPITAL | 3.983.526.000<br>750.017.481          | 4.733.543.481     | 4.169.444.866<br>800.000.000<br>3.369.444.866               | 3.151.025.984    | 218.418.882       |
| TOTAL GENERAL ..... |                           | 33.200.366.000<br>2.073.928.352       | 35.274.294.352    | 35.586.564.940<br>850.233.534<br>34.736.331.406             | 29.467.730.798   | 5.268.600.608     |