

PROGRAMA	DENOMINACION	CRED.EXTRA.Y SUPLT AMPLIACIO.CREDITOS	TRANSFER.POSITIVAS TRANSFER.NEGATIVAS	INCORPOR.REMANENTE	GENERACIONES (I4) GENERACIONES (I5)	TOTAL MODIFICACIO.
12M	D.S.G. DEL S.A.S.	0 0	12.107.500 551.040.052	0	-27.297.853 0	-566.230.405
31A	ATENCION SANITARIA	0 0	15.400.144.881 13.467.579.044	782.032.964	9.257.420.306 281.604.700	12.253.623.807
31C	PRESTACIONES COMPLEM.Y FARMAC.	0 0	859.202.363 606.202.363	0	19.277.488.233 0	19.530.488.233
31D	HEMOTERAPIA	0 0	156.252.943 178.654.533	0	14.123.173 0	-8.278.417
31E	ASISTENCIA SANITARIA MEDIOS AJ	0 0	391.776.267 226.162.783	0	-1.035.047.255 0	-869.433.771
31F	FORMACION Y DOCENCIA	0 0	61.431.500 1.655.169.179	216.557.103	-87.630.188 0	-1.464.810.764
31I	TRASPLANTES DE ORGANOS	0 0	0 196.107.500	0	0 0	-196.107.500
41A	OBRAS HIDRAULICAS	0 0	0 0	0	0 0	0
41B	INFRAESTR. Y SV.TRANSPORTE	0 0	0 0	0	0 0	0
41C	TRANSPORTES Y PUERTOS	0 0	0 0	0	0 0	0
TOTAL GENERAL		0 0	16.880.915.454 16.880.915.454	998.590.067	27.399.056.416 281.604.700	28.679.251.183