

JUNTA DE ANDALUCIA
INTERVENCION GENERAL
EJERCICIO: 2001

CUENTA GENERAL
RESUMEN ESTADO LIQUIDAC.PRESUP. DE GASTOS POR CAPITULOS

03-07-02 09:42
PAG: 1

CAPITULO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC. RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO. PENDTES.
1	GASTOS DE PERSONAL	408.912.138.000 9.968.126.425	418.880.264.425	418.686.804.244 418.686.804.244	418.578.762.598	193.460.181 108.041.646
2	GAST.CORRIEN. BIENES Y SERV.	166.990.860.000 -774.145.897	166.216.714.103	165.882.902.789 164.034.272.989	106.812.691.432	2.182.441.114 57.221.581.557
3	GASTOS FINANCIEROS	0 25.877.833	25.877.833	25.845.524 25.845.524	24.921.635	32.309 923.889
4	TRANSFERENCIAS CORRIENTES	215.472.595.000 18.372.594.053	233.845.189.053	233.815.125.763 233.813.349.560	232.016.206.224	31.839.493 1.797.143.336
6	INVERSIONES REALES	21.987.230.000 1.054.073.659	23.041.303.659	15.476.782.569 15.174.196.237	11.803.264.658	7.867.107.422 3.370.931.579
7	TRANSFERENCIAS DE CAPITAL	2.316.550.000 32.725.110	2.349.275.110	1.566.993.194 1.528.131.062	800.564.653	821.144.048 727.566.409
TOTAL GENERAL		815.679.373.000 28.679.251.183	844.358.624.183	835.454.454.083 833.262.599.616	770.036.411.200	11.096.024.567 63.226.188.416