

SERVICIO	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIG. RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO. PENDTES.
01	SERVICIOS CENTRALES	2.995.811.000 -588.337.405	2.407.473.595	2.393.765.669 2.381.881.231	2.212.223.068	25.592.364 169.658.163
03	HOSPITALES	405.584.672.000 7.003.316.998	412.587.988.998	412.457.144.150 411.890.427.701	373.641.723.357	697.561.297 38.248.704.344
04	DISTRITOS SANITARIOS	107.220.944.000 7.355.319.721	114.576.263.721	114.479.094.867 114.430.821.630	111.148.127.542	145.442.091 3.282.694.088
05	AREAS SANITARIAS	14.582.512.000 -1.348.456.038	13.234.055.962	13.222.613.113 13.213.880.202	12.459.737.122	20.175.760 754.143.080
06	OTROS SERVICIOS Y CENTROS	274.635.081.000 14.585.349.093	289.220.430.093	288.839.454.216 287.385.295.072	268.262.306.119	1.835.135.021 19.122.988.953
07	ASIG. COMPLEMENTARIAS (D.A.S.)	8.000.000.000 0	8.000.000.000	0 0	0	8.000.000.000 0
13	GASTOS COFIN. CON OTROS F.E.	0 5.432.170	5.432.170	5.432.170 5.432.170	5.432.170	0 0
17	FEDER	2.660.353.000 1.030.342.396	3.690.695.396	3.667.483.515 3.571.260.692	2.083.536.102	119.434.704 1.487.724.590
18	OTRAS DOTACIONES	0 636.284.248	636.284.248	389.466.383 383.600.918	223.325.720	252.683.330 160.275.198
19	F.C.I.	0 0	0	0 0	0	0 0
TOTAL GENERAL		815.679.373.000 28.679.251.183	844.358.624.183	835.454.454.083 833.262.599.616	770.036.411.200	11.096.024.567 63.226.188.416