

JUNTA DE ANDALUCIA
INTERVENCION GENERAL
EJERCICIO: 2001

CUENTA GENERAL
RESUMEN ESTADO LIQUIDAC.PRESUP. DE GASTOS POR PROGRAMAS

03-07-02 09:43
PAG: 1

PROGRAMA	DENOMINACION	CREDITO INICIAL MODIFICACIONES	CREDITO DEFINITIVO	GASTOS COMPROMETD. OBLIGC. RECONOCIDAS	PAGOS REALIZADOS	REMANENTES CREDITO OBLIGACIO. PENDTES.
12M	D.S.G. DEL S.A.S.	2.940.959.000 -566.230.405	2.374.728.595	2.363.380.991 2.351.496.553	2.191.301.533	23.232.042 160.195.020
31A	ATENCION SANITARIA	554.430.002.000 12.253.623.807	566.683.625.807	558.152.808.478 556.713.354.711	504.839.240.423	9.970.271.096 51.874.114.288
31C	PRESTACIONES COMPLEM.Y FARMAC.	213.159.936.000 19.530.488.233	232.690.424.233	232.682.425.182 232.682.033.979	231.702.709.388	8.390.254 979.324.591
31D	HEMOTERAPIA	3.692.064.000 -8.278.417	3.683.785.583	3.666.955.611 3.666.944.673	2.924.215.068	16.840.910 742.729.605
31E	ASISTENCIA SANITARIA MEDIOS AJ	24.982.821.000 -869.433.771	24.113.387.229	24.099.652.350 23.366.830.487	14.270.375.541	746.556.742 9.096.454.946
31F	FORMACION Y DOCENCIA	15.323.972.000 -1.464.810.764	13.859.161.236	13.539.193.426 13.531.901.168	13.158.531.202	327.260.068 373.369.966
31I	TRASPLANTES DE ORGANOS	1.149.619.000 -196.107.500	953.511.500	950.038.045 950.038.045	950.038.045	3.473.455 0
41A	OBRAS HIDRAULICAS	0 0	0	0 0	0	0 0
41B	INFRAESTR. Y SV.TRANSPORTE	0 0	0	0 0	0	0 0
41C	TRANSPORTES Y PUERTOS	0 0	0	0 0	0	0 0
TOTAL GENERAL		815.679.373.000 28.679.251.183	844.358.624.183	835.454.454.083 833.262.599.616	770.036.411.200	11.096.024.567 63.226.188.416