

CAPITULO	DENOMINACION	PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBR
3	TASAS, PRECIOS PUBL. Y OTROS	11.078.880.000 0	11.078.880.000	11.241.127.849 263.875.926 10.977.251.923	10.853.381.028	123.870.895
4	TRANSFERENCIAS CORRIENTES	779.474.713.000 27.598.067.914	807.072.780.914	811.468.448.323 4.621.992.185 806.846.456.138	735.365.777.133	71.480.679.005
5	INGRESOS PATRIMONIALES	822.000.000 0	822.000.000	194.552.775 250.000 194.302.775	188.616.485	5.686.290
TOTAL OPERACIONES CORRIENTES		791.375.593.000 27.598.067.914	818.973.660.914	822.904.128.947 4.886.118.111 818.018.010.836	746.407.774.646	71.610.236.190
7	TRANSFERENCIAS DE CAPITAL	24.303.780.000 1.081.183.269	25.384.963.269	24.619.574.880 8.005.686.903 16.613.887.977	15.394.584.787	1.219.303.190
TOTAL OPERACIONES DE CAPITAL		24.303.780.000 1.081.183.269	25.384.963.269	24.619.574.880 8.005.686.903 16.613.887.977	15.394.584.787	1.219.303.190
TOTAL OPERACIONES NO FINANCIERAS		815.679.373.000 28.679.251.183	844.358.624.183	847.523.703.827 12.891.805.014 834.631.898.813	761.802.359.433	72.829.539.380
8	ACTIVOS FINANCIEROS	0 0	0	193.432 0 193.432	193.432	0
TOTAL OPERACIONES FINANCIERAS		0 0	0	193.432 0 193.432	193.432	0
TOTAL GENERAL		815.679.373.000 28.679.251.183	844.358.624.183	847.523.897.259 12.891.805.014 834.632.092.245	761.802.552.865	72.829.539.380