

EJECUCIÓN PRESUPUESTARIA A NIVEL DE PROGRAMA Y CAPÍTULO (NO CONSOLIDADO)

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 01A ADMON.,GASTOS FINANCIACION Y AMORTIZACION			
1	0,00	0,00	0,00
2	685.154,00	427.535,56	352.619,11
3	488.851.352,00	463.322.125,12	414.095.852,18
4	0,00	0,00	0,00
G. CORRIENTES	489.536.506,00	463.749.660,68	414.448.471,29
6	0,00	0,00	0,00
7	0,00	0,00	0,00
G. CAPITAL	0,00	0,00	0,00
8	0,00	0,00	0,00
9	616.234.440,00	616.234.433,32	616.234.432,09
G. FINANCIEROS	616.234.440,00	616.234.433,32	616.234.432,09
TOTAL	1.105.770.946,00	1.079.984.094,00	1.030.682.903,38

FUNCION 01 DEUDA PUBLICA			
1	0,00	0,00	0,00
2	685.154,00	427.535,56	352.619,11
3	488.851.352,00	463.322.125,12	414.095.852,18
4	0,00	0,00	0,00
G. CORRIENTES	489.536.506,00	463.749.660,68	414.448.471,29
6	0,00	0,00	0,00
7	0,00	0,00	0,00
G. CAPITAL	0,00	0,00	0,00
8	0,00	0,00	0,00
9	616.234.440,00	616.234.433,32	616.234.432,09
G. FINANCIEROS	616.234.440,00	616.234.433,32	616.234.432,09
TOTAL	1.105.770.946,00	1.079.984.094,00	1.030.682.903,38

GRUPO 0 DEUDA PUBLICA			
1	0,00	0,00	0,00
2	685.154,00	427.535,56	352.619,11
3	488.851.352,00	463.322.125,12	414.095.852,18
4	0,00	0,00	0,00
G. CORRIENTES	489.536.506,00	463.749.660,68	414.448.471,29
6	0,00	0,00	0,00
7	0,00	0,00	0,00
G. CAPITAL	0,00	0,00	0,00
8	0,00	0,00	0,00
9	616.234.440,00	616.234.433,32	616.234.432,09
G. FINANCIEROS	616.234.440,00	616.234.433,32	616.234.432,09
TOTAL	1.105.770.946,00	1.079.984.094,00	1.030.682.903,38

PROGRAMA 11A D.S.G. DE PRESIDENCIA			
1	9.152.370,00	8.832.335,59	8.832.335,59
2	2.683.012,00	3.239.777,55	2.765.549,69
3	0,00	198.812,68	198.812,68
4	44.741.215,00	44.836.876,59	39.829.714,65
G. CORRIENTES	56.576.597,00	57.107.802,41	51.626.412,61
6	450.759,00	817.473,63	530.044,20
7	15.858.906,00	15.551.650,84	14.780.774,41
G. CAPITAL	16.309.665,00	16.369.124,47	15.310.818,61
8	0,00	0,00	0,00
9	0,00	0,00	0,00
G. FINANCIEROS	0,00	0,00	0,00
TOTAL	72.886.262,00	73.476.926,88	66.937.231,22

PROGRAMA 11B ACTIVIDAD LEGISLATIVA			
1	11.129.143,00	11.057.488,00	11.057.488,00
2	5.226.762,00	5.226.762,00	5.226.762,00
3	0,00	0,00	0,00
4	7.531.756,00	7.599.754,00	7.599.754,00
G. CORRIENTES	23.887.661,00	23.884.004,00	23.884.004,00
6	12.572.987,00	18.078.242,25	18.078.242,25
7	0,00	0,00	0,00
G. CAPITAL	12.572.987,00	18.078.242,25	18.078.242,25
8	197.000,00	197.000,00	197.000,00
9	0,00	0,00	0,00
G. FINANCIEROS	197.000,00	197.000,00	197.000,00
TOTAL	36.657.648,00	42.159.246,25	42.159.246,25

PROGRAMA 11C CONTROL EXTERNO DEL SECTOR PUBLICO			
1	7.753.122,00	7.823.705,89	7.823.705,89
2	1.645.372,00	1.603.301,00	1.603.301,00
3	0,00	0,00	0,00
4	82.319,00	14.321,00	14.321,00
G. CORRIENTES	9.480.813,00	9.441.327,89	9.441.327,89
6	869.063,00	869.063,00	869.063,00
7	0,00	0,00	0,00
G. CAPITAL	869.063,00	869.063,00	869.063,00
8	36.782,00	36.780,00	36.780,00
9	0,00	0,00	0,00
G. FINANCIEROS	36.782,00	36.780,00	36.780,00
TOTAL	10.386.658,00	10.347.170,89	10.347.170,89

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 11D ALTO ASESOR COMUNIDAD AUTONOMA			
1	865.457,00	852.137,04	852.137,04
2	722.415,00	675.479,41	675.479,40
3	0,00	0,00	0,00
4	0,00	0,00	0,00
G. CORRIENTES	1.587.872,00	1.527.616,45	1.527.616,44
6	60.101,00	59.927,24	59.927,24
7	0,00	0,00	0,00
G. CAPITAL	60.101,00	59.927,24	59.927,24
8	0,00	0,00	0,00
9	0,00	0,00	0,00
G. FINANCIEROS	0,00	0,00	0,00
TOTAL	1.647.973,00	1.587.543,69	1.587.543,68

PROGRAMA 11E RELACIONES INSTITUCIONALES			
1	3.455.819,00	2.817.236,97	2.817.236,97
2	727.213,00	867.969,93	867.969,93
3	0,00	0,00	0,00
4	3.191.099,00	3.033.354,60	2.918.632,65
G. CORRIENTES	7.374.131,00	6.718.561,50	6.603.839,55
6	138.233,00	165.718,52	165.718,52
7	2.752.635,00	2.720.590,62	2.661.427,17
G. CAPITAL	2.890.868,00	2.886.309,14	2.827.145,69
8	0,00	0,00	0,00
9	0,00	0,00	0,00
G. FINANCIEROS	0,00	0,00	0,00
TOTAL	10.264.999,00	9.604.870,64	9.430.985,24

PROGRAMA 11F ASESOR. MATERIA ECONOMICA SOC			
1	775.905,00	601.166,09	601.166,09
2	229.358,00	215.767,40	215.689,68
3	0,00	0,00	0,00
4	811.366,00	744.720,42	732.700,18
G. CORRIENTES	1.816.629,00	1.561.653,91	1.549.555,95
6	450.759,00	182.302,95	170.887,95
7	0,00	0,00	0,00
G. CAPITAL	450.759,00	182.302,95	170.887,95
8	0,00	0,00	0,00
9	0,00	0,00	0,00
G. FINANCIEROS	0,00	0,00	0,00
TOTAL	2.267.388,00	1.743.956,86	1.720.443,90

PROGRAMA 11G CONSEJO ASESOR DE R.T.V.E.			
1	135.937,00	136.988,00	136.988,00
2	121.002,00	121.002,00	121.002,00
3	0,00	0,00	0,00
4	69.417,00	69.417,00	69.417,00
G. CORRIENTES	326.356,00	327.407,00	327.407,00
6	0,00	0,00	0,00
7	0,00	0,00	0,00
G. CAPITAL	0,00	0,00	0,00
8	0,00	0,00	0,00
9	0,00	0,00	0,00
G. FINANCIEROS	0,00	0,00	0,00
TOTAL	326.356,00	327.407,00	327.407,00

FUNCION 11 ALTA DIRECCION JUNTA ANDALUCIA			
1,00	33.267.753,00	32.121.057,58	32.121.057,58
2,00	11.355.134,00	11.950.059,29	11.475.753,70
3,00	0,00	198.812,68	198.812,68
4,00	56.427.172,00	56.298.443,61	51.164.539,48
G. CORRIENTES	101.050.059,00	100.568.373,16	94.960.163,44
6,00	14.541.902,00	20.172.727,59	19.873.883,16
7,00	18.611.541,00	18.272.241,46	17.442.201,58
G. CAPITAL	33.153.443,00	38.444.969,05	37.316.084,74
8,00	233.782,00	233.780,00	233.780,00
9,00	0,00	0,00	0,00
G. FINANCIEROS	233.782,00	233.780,00	233.780,00
TOTAL	134.437.284,00	139.247.122,21	132.510.028,18

PROGRAMA 12A MODERNIZ. Y GEST. FUNCION PUBL			
1,00	57.759.877,00	4.743.033,14	4.743.033,14
2,00	4.547.859,00	3.442.497,37	3.056.097,32
3,00	0,00	0,00	0,00
4,00	1.054.031,00	945.564,51	945.564,51
G. CORRIENTES	63.361.767,00	9.131.095,02	8.744.694,97
6,00	8.423.455,00	7.737.930,00	7.658.875,62
7,00	0,00	0,00	0,00
G. CAPITAL	8.423.455,00	7.737.930,00	7.658.875,62
8,00	0,00	0,00	0,00
9,00	0,00	0,00	0,00
G. FINANCIEROS	0,00	0,00	0,00
TOTAL	71.785.222,00	16.869.025,02	16.403.570,59

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 12B SELECC.FORMAC. PERSONAL ADMN.			
1	2.199.705,00	2.068.282,17	2.068.282,17
2	3.383.320,00	3.973.832,17	3.932.322,69
3	0,00	0,00	0,00
4	227.902,00	233.366,32	224.150,46
G. CORRIENTES	5.810.927,00	6.275.480,66	6.224.755,32
6	270.456,00	269.831,79	269.831,79
7	0,00	0,00	0,00
G. CAPITAL	270.456,00	269.831,79	269.831,79
8	0,00	0,00	0,00
9	0,00	0,00	0,00
G. FINANCIEROS	0,00	0,00	0,00
TOTAL	6.081.383,00	6.545.312,45	6.494.587,11

PROGRAMA 12C ACCION SOCIAL DEL PERSONAL			
1	21.632.658,00	21.674.963,03	21.674.791,72
2	0,00	0,00	0,00
3	0,00	0,00	0,00
4	0,00	0,00	0,00
G. CORRIENTES	21.632.658,00	21.674.963,03	21.674.791,72
6	0,00	0,00	0,00
7	0,00	0,00	0,00
G. CAPITAL	0,00	0,00	0,00
8	11.119.110,00	10.766.038,50	10.766.038,50
9	0,00	0,00	0,00
G. FINANCIEROS	11.119.110,00	10.766.038,50	10.766.038,50
TOTAL	32.751.768,00	32.441.001,53	32.440.830,22

PROGRAMA 12D COBERTURA INFORMATIVA			
1	1.640.229,00	1.668.915,68	1.668.915,68
2	474.800,00	520.154,93	486.551,20
3	0,00	0,00	0,00
4	601.012,00	598.722,00	598.722,00
G. CORRIENTES	2.716.041,00	2.787.792,61	2.754.188,88
6	0,00	0,00	0,00
7	0,00	0,00	0,00
G. CAPITAL	0,00	0,00	0,00
8	0,00	0,00	0,00
9	0,00	0,00	0,00
G. FINANCIEROS	0,00	0,00	0,00
TOTAL	2.716.041,00	2.787.792,61	2.754.188,88

PROGRAMA 12E B.O.J.A.			
1	1.400.010,00	1.493.234,06	1.493.234,06
2	1.259.391,00	1.215.849,53	1.192.467,72
3	0,00	0,00	0,00
4	0,00	0,00	0,00
G. CORRIENTES	2.659.401,00	2.709.083,59	2.685.701,78
6	210.355,00	162.674,20	122.105,52
7	0,00	0,00	0,00
G. CAPITAL	210.355,00	162.674,20	122.105,52
8	0,00	0,00	0,00
9	0,00	0,00	0,00
G. FINANCIEROS	0,00	0,00	0,00
TOTAL	2.869.756,00	2.871.757,79	2.807.807,30

FUNCION 12 ADMINIST			
1	84.632.479,00	31.648.428,08	31.648.256,77
2	9.665.370,00	9.152.334,00	8.667.438,93
3	0,00	0,00	0,00
4	1.882.945,00	1.777.652,83	1.768.436,97
G. CORRIENTES	96.180.794,00	42.578.414,91	42.084.132,67
6	8.904.266,00	8.170.435,99	8.050.812,93
7	0,00	0,00	0,00
G. CAPITAL	8.904.266,00	8.170.435,99	8.050.812,93
8	11.119.110,00	10.766.038,50	10.766.038,50
9	0,00	0,00	0,00
G. FINANCIEROS	11.119.110,00	10.766.038,50	10.766.038,50
TOTAL	116.204.170,00	61.514.889,40	60.900.984,10

PROGRAMA 14A D.S.G. JUSTICIA Y ADM.PUBL.			
1	19.587.742,00	18.544.695,81	18.544.695,81
2	5.270.758,00	4.795.325,38	4.753.251,63
3	0,00	0,00	0,00
4	4.742.207,00	5.488.366,80	5.068.853,82
G. CORRIENTES	29.600.707,00	28.828.387,99	28.366.801,26
6	727.225,00	1.481.819,05	1.478.603,81
7	270.456,00	270.456,00	270.456,00
G. CAPITAL	997.681,00	1.752.275,05	1.749.059,81
8	0,00	0,00	0,00
9	0,00	0,00	0,00
G. FINANCIEROS	0,00	0,00	0,00
TOTAL	30.598.388,00	30.580.663,04	30.115.861,07

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 14B ADMINIST			
1,00	132.253.120,00	123.201.468,03	123.201.468,03
2,00	33.014.920,00	38.856.018,44	38.465.697,99
3,00	0,00	1.276,00	1.276,00
4,00	18.785.800,00	22.269.286,31	22.258.386,91
G. CORRIENTES	184.053.840,00	184.328.048,78	183.926.828,93
6,00	26.431.130,00	25.967.045,87	25.945.441,73
7,00	761.392,00	761.391,59	761.391,59
G. CAPITAL	27.192.522,00	26.728.437,46	26.706.833,32
8,00	0,00	0,00	0,00
9,00	0,00	0,00	0,00
G. FINANCIEROS	0,00	0,00	0,00
TOTAL	211.246.362,00	211.056.486,24	210.633.662,25

FUNCION 14 JUSTICIA			
1,00	151.840.862,00	141.746.163,84	141.746.163,84
2,00	38.285.678,00	43.651.343,82	43.218.949,62
3,00	0,00	1.276,00	1.276,00
4,00	23.528.007,00	27.757.653,11	27.327.240,73
G. CORRIENTES	213.654.547,00	213.156.436,77	212.293.630,19
6,00	27.158.355,00	27.448.864,92	27.424.045,54
7,00	1.031.848,00	1.031.847,59	1.031.847,59
G. CAPITAL	28.190.203,00	28.480.712,51	28.455.893,13
8,00	0,00	0,00	0,00
9,00	0,00	0,00	0,00
G. FINANCIEROS	0,00	0,00	0,00
TOTAL	241.844.750,00	241.637.149,28	240.749.523,32

GRUPO 1 SERVICIOS DE CARACTER GENERAL			
1	269.741.094,00	205.515.649,50	205.515.478,19
2	59.306.182,00	64.753.737,11	63.362.142,25
3	0	200.088,68	200.088,68
4	81.838.124,00	85.833.749,55	80.260.217,18
G. CORRIENTES	410.885.400,00	356.303.224,84	349.337.926,30
6	50.604.523,00	55.792.028,50	55.348.741,63
7	19.643.389,00	19.304.089,05	18.474.049,17
G. CAPITAL	70.247.912,00	75.096.117,55	73.822.790,80
8	11.352.892,00	10.999.818,50	10.999.818,50
9	0	0	0
G. FINANCIEROS	11.352.892,00	10.999.818,50	10.999.818,50
TOTAL	492.486.204,00	442.399.160,89	434.160.535,60

PROGRAMA 22A D.S.G. DE GOBERNACION			
1	24.642.738,00	20.739.999,83	20.739.999,83
2	6.491.296,00	5.731.857,87	5.643.128,77
3	0	192,58	192,58
4	248.496,00	237.451,70	229.939,05
G. CORRIENTES	31.382.530,00	26.709.501,98	26.613.260,23
6	1.326.635,00	2.022.742,35	2.006.774,71
7	102.322,00	102.322,00	92.463,57
G. CAPITAL	1.428.957,00	2.125.064,35	2.099.238,28
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	32.811.487,00	28.834.566,33	28.712.498,51

PROGRAMA 22B SEGURIDAD Y PROTECCION CIVIL			
1	4.990.669,00	4.383.363,79	4.383.363,79
2	6.934.062,00	7.007.494,62	6.694.359,18
3	0	0	0
4	479.105,00	407.798,60	399.333,41
G. CORRIENTES	12.403.836,00	11.798.657,01	11.477.056,38
6	9.374.530,00	8.611.448,80	8.504.597,32
7	4.448.738,00	4.416.733,07	4.090.617,88
G. CAPITAL	13.823.268,00	13.028.181,87	12.595.215,20
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	26.227.104,00	24.826.838,88	24.072.271,58

PROGRAMA 22C JUEGOS YESPECTACULOS			
1	942.904,00	753.493,69	753.493,69
2	228.035,00	165.379,61	137.708,30
3	0	0	0
4	250.545,00	279.659,25	270.121,28
G. CORRIENTES	1.421.484,00	1.198.532,55	1.161.323,27
6	201.941,00	201.705,05	201.705,05
7	0	0	0
G. CAPITAL	201.941,00	201.705,05	201.705,05
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	1.623.425,00	1.400.237,60	1.363.028,32

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
FUNCION 22 SEGURIDAD Y PROTECCION CIVIL			
1	30.576.311,00	25.876.857,31	25.876.857,31
2	13.653.393,00	12.904.732,10	12.475.196,25
3	0	192,58	192,58
4	978.146,00	924.909,55	899.393,74
G. CORRIENTES	45.207.850,00	39.706.691,54	39.251.639,88
6	10.903.106,00	10.835.896,20	10.713.077,08
7	4.551.060,00	4.519.055,07	4.183.081,45
G. CAPITAL	15.454.166,00	15.354.951,27	14.896.158,53
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	60.662.016,00	55.061.642,81	54.147.798,41

GRUPO 2 PROTECCIVIL Y SEG. CIUDADANA			
1	30.576.311,00	25.876.857,31	25.876.857,31
2	13.653.393,00	12.904.732,10	12.475.196,25
3	0	192,58	192,58
4	978.146,00	924.909,55	899.393,74
G. CORRIENTES	45.207.850,00	39.706.691,54	39.251.639,88
6	10.903.106,00	10.835.896,20	10.713.077,08
7	4.551.060,00	4.519.055,07	4.183.081,45
G. CAPITAL	15.454.166,00	15.354.951,27	14.896.158,53
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	60.662.016,00	55.061.642,81	54.147.798,41

PROGRAMA 31A D.S.G. DE ASUNTOS SOCIALES			
1	43.271.825,00	39.530.232,94	39.526.743,48
2	7.838.499,00	7.436.311,47	7.356.197,26
3	0	0	0
4	173.455.056,00	193.080.219,53	189.647.939,50
G. CORRIENTES	224.565.380,00	240.046.763,94	236.530.880,24
6	2.150.187,00	2.129.124,13	2.068.891,54
7	29.023.741,00	24.450.067,44	24.450.067,44
G. CAPITAL	31.173.928,00	26.579.191,57	26.518.958,98
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	255.739.308,00	266.625.955,51	263.049.839,22

PROGRAMA 31B PLAN SOBRE DROGODEPENDENCIAS			
1	2.219.111,00	2.222.562,96	2.222.562,96
2	4.657.843,00	4.265.441,26	4.208.085,56
3	0	0	0
4	21.936.941,00	22.597.665,13	22.583.061,13
G. CORRIENTES	28.813.895,00	29.085.669,35	29.013.709,65
6	949.599,00	294.592,94	282.805,75
7	1.957.024,00	2.092.618,66	1.947.049,32
G. CAPITAL	2.906.623,00	2.387.211,60	2.229.855,07
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	31.720.518,00	31.472.880,95	31.243.564,72

PROGRAMA 31C ATENCION A PERSONAS CON DISCAPACIDAD			
1	13.709.556,00	9.261.037,78	9.261.037,78
2	32.860.818,00	34.030.236,91	33.789.144,97
3	7.345,00	0	0
4	16.789.993,00	16.274.273,45	15.911.547,06
G. CORRIENTES	63.367.712,00	59.565.548,14	58.961.729,81
6	3.769.353,00	3.827.384,03	3.566.233,49
7	3.054.823,00	4.288.495,18	4.257.656,98
G. CAPITAL	6.824.176,00	8.115.879,21	7.823.890,47
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	70.191.888,00	67.681.427,35	66.785.620,28

PROGRAMA 31D ATENCION A PERSONAS MAYORES			
1	56.945.433,00	63.386.287,51	63.386.287,51
2	43.124.626,00	47.610.083,35	46.712.714,13
3	58.760,00	37.664,24	37.664,24
4	18.711.838,00	18.668.257,56	18.601.643,84
G. CORRIENTES	118.840.657,00	129.702.292,66	128.738.309,72
6	13.865.035,00	9.579.419,44	8.738.560,62
7	8.154.226,00	9.420.752,32	9.086.172,81
G. CAPITAL	22.019.261,00	19.000.171,76	17.824.733,43
8	0	2.404,04	2.404,04
9	0	0	0
G. FINANCIEROS	0	2.404,04	2.404,04
TOTAL	140.859.918,00	148.704.868,46	146.565.447,19

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 31E ATENCION INFANCIA Y FAMILIA			
1	92.944.608,00	99.003.569,10	98.999.873,62
2	18.271.320,00	17.557.399,76	16.880.982,13
3	24.040,00	11.070,59	11.070,59
4	49.072.637,00	53.618.349,96	50.792.067,57
G. CORRIENTES	160.312.605,00	170.190.389,41	166.683.993,91
6	9.649.470,00	7.388.018,82	7.075.983,74
7	2.826.489,00	4.154.304,01	4.099.165,58
G. CAPITAL	12.475.959,00	11.542.322,83	11.175.149,32
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	172.788.564,00	181.732.712,24	177.859.143,23

PROGRAMA 31F PENSIONES ASISTENCIALES			
1	0	0	0
2	0	0	0
3	0	0	0
4	67.722.228,00	55.571.976,16	55.571.976,16
G. CORRIENTES	67.722.228,00	55.571.976,16	55.571.976,16
6	0	0	0
7	0	0	0
G. CAPITAL	0	0	0
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	67.722.228,00	55.571.976,16	55.571.976,16

PROGRAMA 31G BIENESTAR SOCIAL			
1	1.461.908,00	1.326.627,77	1.326.627,77
2	249.420,00	270.752,72	252.722,60
3	0	0	0
4	58.514.538,00	63.102.804,98	63.061.034,97
G. CORRIENTES	60.225.866,00	64.700.185,47	64.640.385,34
6	2.341.321,00	288.494,80	182.809,99
7	5.143.146,00	5.221.870,20	4.601.824,98
G. CAPITAL	7.484.467,00	5.510.365,00	4.784.634,97
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	67.710.333,00	70.210.550,47	69.425.020,31

PROGRAMA 31H VOLUNTARIADO			
1	613.274,00	561.785,35	561.785,35
2	917.300,00	982.114,61	959.579,83
3	0	0	0
4	1.442.428,00	1.528.833,98	1.491.981,06
G. CORRIENTES	2.973.002,00	3.072.733,94	3.013.346,24
6	0	224,26	224,26
7	191.312,00	189.910,39	186.160,39
G. CAPITAL	191.312,00	190.134,65	186.384,65
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	3.164.314,00	3.262.868,59	3.199.730,89

PROGRAMA 31J COORDINACION POLITICAS MIGRATORIAS			
1	455.375,00	480.656,29	480.656,29
2	875.327,00	861.895,27	853.982,89
3	0	0	0
4	591.395,00	591.393,66	591.393,66
G. CORRIENTES	1.922.097,00	1.933.945,22	1.926.032,84
6	342.577,00	455.830,28	447.761,50
7	456.769,00	456.767,74	456.767,74
G. CAPITAL	799.346,00	912.598,02	904.529,24
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	2.721.443,00	2.846.543,24	2.830.562,08

PROGRAMA 31K COMUNIDADES ANDALUZAS			
1	575.001,00	396.582,12	396.582,12
2	238.604,00	266.673,00	266.672,99
3	0	0	0
4	1.513.499,00	1.502.985,18	1.305.930,48
G. CORRIENTES	2.327.104,00	2.166.240,30	1.969.185,59
6	0	0	0
7	210.355,00	205.886,21	176.998,55
G. CAPITAL	210.355,00	205.886,21	176.998,55
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	2.537.459,00	2.372.126,51	2.146.184,14

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 31L ADMON. RELACIONES LABORALES			
1	10.667.100,00	10.829.734,22	10.828.474,22
2	1.071.853,00	1.388.398,44	1.385.298,02
3	0	0	0
4	43.338.503,00	73.451.519,52	72.500.570,25
G. CORRIENTES	55.077.456,00	85.669.652,18	84.714.342,49
6	2.212.205,00	2.120.002,81	2.101.746,30
7	0	0	0
G. CAPITAL	2.212.205,00	2.120.002,81	2.101.746,30
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	57.289.661,00	87.789.654,99	86.816.088,79

PROGRAMA 31M CONSEJO ANDALUZ RELAC.LABORALES			
1	873.164,00	579.676,93	579.676,93
2	301.690,00	471.711,56	468.946,80
3	0	0	0
4	1.382.328,00	1.111.350,00	1.065.947,00
G. CORRIENTES	2.557.182,00	2.162.738,49	2.114.570,73
6	390.657,00	273.115,74	255.515,74
7	0	0	0
G. CAPITAL	390.657,00	273.115,74	255.515,74
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	2.947.839,00	2.435.854,23	2.370.086,47

PROGRAMA 31N ATENCION A MENORES INFRACTORES			
1	643.213,00	394.079,51	394.079,51
2	20.797.575,00	13.274.568,14	13.097.829,54
3	0	0	0
4	4.901.521,00	9.606.879,09	9.591.135,64
G. CORRIENTES	26.342.309,00	23.275.526,74	23.083.044,69
6	2.193.696,00	6.307.522,38	6.234.522,37
7	60.101,00	60.101,00	60.101,00
G. CAPITAL	2.253.797,00	6.367.623,38	6.294.623,37
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	28.596.106,00	29.643.150,12	29.377.668,06

PROGRAMA 31P SERVICIO DE APOYO A LA FAMILIA			
1	0	3.993.499,48	3.993.499,48
2	0	24.326.971,45	24.008.263,19
3	0	0	0
4	120.202.420,00	39.016.335,14	39.009.019,42
G. CORRIENTES	120.202.420,00	67.336.806,07	67.010.782,09
6	0	23.320.150,92	23.195.536,07
7	0	24.640.329,79	24.431.640,44
G. CAPITAL	0	47.960.480,71	47.627.176,51
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	120.202.420,00	115.297.286,78	114.637.958,60

FUNCION 31 SEGURIDAD Y PROTECC. SOCIAL			
1	224.379.568,00	231.966.331,96	231.957.887,02
2	131.204.875,00	152.742.557,94	150.240.419,91
3	90.145,00	48.734,83	48.734,83
4	579.575.325,00	549.722.843,34	541.725.247,74
G. CORRIENTES	935.249.913,00	934.480.468,07	923.972.289,50
6	37.864.100,00	55.983.880,55	54.150.591,37
7	51.077.986,00	75.181.102,94	73.753.605,23
G. CAPITAL	88.942.086,00	131.164.983,49	127.904.196,60
8	0	2.404,04	2.404,04
9	0	0	0
G. FINANCIEROS	0	2.404,04	2.404,04
TOTAL	1.024.191.999,00	1.065.647.855,60	1.051.878.890,14

PROGRAMA 32A D.S.G. EMPLEO Y DES. TECNOL.			
1	27.963.984,00	26.410.596,42	26.410.596,42
2	8.375.402,00	9.348.757,37	9.250.768,71
3	0	7.299,31	7.299,31
4	3.431.780,00	2.781.379,64	2.765.459,42
G. CORRIENTES	39.771.166,00	38.548.032,74	38.434.123,86
6	3.186.992,00	4.218.548,66	4.199.114,47
7	0	0	0
G. CAPITAL	3.186.992,00	4.218.548,66	4.199.114,47
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	42.958.158,00	42.766.581,40	42.633.238,33

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 32B FOMENTO DEL EMPLEO			
1	928.975,00	876.522,80	876.522,80
2	0	0	0
3	0	0	0
4	6.448.860,00	2.822.526,25	1.657.610,09
G. CORRIENTES	7.377.835,00	3.699.049,05	2.534.132,89
6	5.889.818,00	10.355.923,73	9.473.118,06
7	144.648.992,00	175.035.510,49	157.283.204,05
G. CAPITAL	150.538.810,00	185.391.434,22	166.756.322,11
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	157.916.645,00	189.090.483,27	169.290.455,00

PROGRAMA 32C DESARROLLO ECONOMIA SOCIAL			
1	1.638.394,00	1.176.734,18	1.176.734,18
2	0	0	0
3	0	0	0
4	14.147.825,00	14.599.291,97	13.796.562,80
G. CORRIENTES	15.786.219,00	15.776.026,15	14.973.296,98
6	871.468,00	909.050,89	909.045,78
7	35.411.958,00	46.559.182,91	38.871.454,60
G. CAPITAL	36.283.426,00	47.468.588,23	39.780.500,38
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	52.069.645,00	63.244.614,38	54.753.797,36

PROGRAMA 32D FORMAC. PROFESIONAL OCUPAC.			
1	10.805.463,00	10.232.585,04	10.232.585,04
2	3.441.552,00	3.086.348,07	3.070.486,88
3	0	0	0
4	5.535.320,00	144.243,00	144.243,00
G. CORRIENTES	19.782.335,00	13.463.176,11	13.447.314,92
6	7.400.388,00	5.417.444,93	5.081.429,83
7	208.841.993,00	245.059.182,91	216.449.494,31
G. CAPITAL	216.242.381,00	250.476.627,84	221.530.924,14
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	236.024.716,00	263.939.803,95	234.978.239,06

PROGRAMA 32E INSERCIÓN PROFESIONAL			
1	0	0	0
2	172.527,00	612.894,74	604.247,73
3	0	0	0
4	25.242.508,00	33.593.214,40	33.593.166,75
G. CORRIENTES	25.415.035,00	34.206.109,14	34.197.414,48
6	0	0	0
7	0	0	0
G. CAPITAL	0	0	0
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	25.415.035,00	34.206.109,14	34.197.414,48

PROGRAMA 32F PROMOCION Y SERVICIOS JUVENT			
1	7.873.258,00	6.847.811,34	6.847.811,34
2	4.207.085,00	4.327.164,60	4.249.697,69
3	0	0	0
4	11.130.744,00	10.038.763,08	8.792.616,28
G. CORRIENTES	23.211.087,00	21.213.739,02	19.890.125,31
6	1.976.729,00	2.260.975,63	1.836.003,53
7	3.413.748,00	3.410.815,23	3.047.981,20
G. CAPITAL	5.390.477,00	5.671.790,86	4.883.984,73
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	28.601.564,00	26.885.529,88	24.774.110,04

PROGRAMA 32G ACC. IGUALDAD Y PROMOC. MUJERES			
1	5.397.089,00	5.422.148,07	5.422.148,07
2	6.557.042,00	6.972.489,13	6.963.516,48
3	0	0	0
4	6.695.275,00	5.968.386,03	5.940.461,91
G. CORRIENTES	18.649.406,00	18.363.023,23	18.326.126,46
6	3.343.347,00	3.730.276,74	3.711.283,37
7	4.841.236,00	4.594.008,35	4.442.971,75
G. CAPITAL	8.184.583,00	8.324.285,09	8.154.255,12
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	26.833.989,00	26.687.308,32	26.480.381,58

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
FUNCION 32 PROMOCION SOCIAL			
1	54.607.163,00	50.966.397,85	50.966.397,85
2	22.753.608,00	24.347.653,91	24.138.717,49
3	0	7.299,31	7.299,31
4	72.632.312,00	69.947.804,37	66.690.120,25
G. CORRIENTES	149.993.083,00	145.269.155,44	141.802.534,90
6	22.668.742,00	26.892.220,58	25.209.995,04
7	397.157.927,00	474.659.054,32	420.095.105,91
G. CAPITAL	419.826.669,00	501.551.274,90	445.305.100,95
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	569.819.752,00	646.820.430,34	587.107.635,85

GRUPO 3 SEGURIDAD, PROTECC. Y PR.SOCIAL			
1	278.986.731,00	282.932.729,81	282.924.284,87
2	153.958.483,00	177.090.211,85	174.379.137,40
3	90.145,00	56.034,14	56.034,14
4	652.207.637,00	619.670.647,71	608.415.367,99
G. CORRIENTES	1.085.242.996,00	1.079.749.623,51	1.065.774.824,40
6	60.532.842,00	82.876.101,13	79.360.586,41
7	448.235.913,00	549.840.157,26	493.848.711,14
G. CAPITAL	508.768.755,00	632.716.258,39	573.209.297,55
8	0	2.404,04	2.404,04
9	0	0	0
G. FINANCIEROS	0	2.404,04	2.404,04
TOTAL	1.594.011.751,00	1.712.468.285,94	1.638.986.525,99

PROGRAMA 41A D.S.G. DE SALUD			
1	47.086.059,00	41.093.627,57	41.093.627,57
2	11.473.691,00	10.287.555,59	10.155.449,44
3	0	0	0
4	60.101,00	36.906,08	35.103,04
G. CORRIENTES	58.619.851,00	51.418.089,24	51.284.180,05
6	2.203.981,00	2.172.327,47	2.072.521,60
7	0	0	0
G. CAPITAL	2.203.981,00	2.172.327,47	2.072.521,60
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	60.823.832,00	53.590.416,71	53.356.701,65

PROGRAMA 41B FORMAC.Y DOCENCIA SANITARIA			
1	87.349.641,00	79.988.311,57	79.988.311,57
2	4.343.972,00	5.072.604,21	5.027.907,32
3	0	0	0
4	1.750.148,00	120.745,69	94.604,92
G. CORRIENTES	93.443.761,00	85.181.661,47	85.110.823,81
6	0	154.327,33	154.327,33
7	0	0	0
G. CAPITAL	0	154.327,33	154.327,33
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	93.443.761,00	85.335.988,80	85.265.151,14

PROGRAMA 41C ATENCION SANITARIA			
1	2.504.402.620,00	2.539.611.982,31	2.539.611.982,31
2	1.272.750.517,00	1.259.297.079,62	1.245.779.575,14
3	781.214,00	20.914.403,57	20.914.403,57
4	151.775.340,00	159.541.120,54	159.539.670,93
G. CORRIENTES	3.929.709.691,00	3.979.364.586,04	3.965.845.631,95
6	147.554.144,00	98.571.755,64	97.613.448,76
7	25.749.502,00	29.700.634,30	29.525.621,33
G. CAPITAL	173.303.646,00	128.272.389,94	127.139.070,09
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	4.103.013.337,00	4.107.636.975,98	4.092.984.702,04

PROGRAMA 41D SALUD PUBLICA Y PARTICIPACION			
1	11.763.399,00	11.044.727,26	11.044.727,26
2	2.949.705,00	2.955.012,43	2.936.878,17
3	0	0	0
4	918.145,00	1.496.455,64	1.341.428,02
G. CORRIENTES	15.631.249,00	15.496.195,33	15.323.033,45
6	789.730,00	1.012.420,35	900.434,31
7	0	5.247,71	5.247,71
G. CAPITAL	789.730,00	1.017.668,06	905.682,02
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	16.420.979,00	16.513.863,39	16.228.715,47

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 41E HEMOTERAPIA			
1	11.591.572,00	11.075.153,64	11.075.153,64
2	19.185.059,00	14.422.749,42	14.402.606,16
3	0	0	0
4	0	0	0
G. CORRIENTES	30.776.631,00	25.497.903,06	25.477.759,80
6	0	0	0
7	0	0	0
G. CAPITAL	0	0	0
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	30.776.631,00	25.497.903,06	25.477.759,80

PROGRAMA 41F TRASPLANTE DE ORGANOS			
1	7.116.632,00	5.184.832,22	5.184.832,22
2	0	0	0
3	0	0	0
4	0	0	0
G. CORRIENTES	7.116.632,00	5.184.832,22	5.184.832,22
6	0	0	0
7	0	0	0
G. CAPITAL	0	0	0
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	7.116.632,00	5.184.832,22	5.184.832,22

PROGRAMA 41G PRESTAC. COMPL. Y FARMACEUT.			
1	0	0	0
2	0	0	0
3	0	0	0
4	1.371.478.368,00	1.517.224.002,97	1.517.221.659,49
G. CORRIENTES	1.371.478.368,00	1.517.224.002,97	1.517.221.659,49
6	0	0	0
7	0	0	0
G. CAPITAL	0	0	0
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	1.371.478.368,00	1.517.224.002,97	1.517.221.659,49

PROGRAMA 41H ASEGUR.FINANC. Y PLANIFIC.SAN			
1	1.372.638,00	1.128.279,24	1.128.279,24
2	155.380,00	72.068,70	72.068,70
3	0	0	0
4	5.121.296.240,00	5.304.065.234,62	5.274.458.506,33
G. CORRIENTES	5.122.824.258,00	5.305.265.582,56	5.275.658.854,27
6	0	0	0
7	164.555.912,00	115.087.134,06	115.087.134,06
G. CAPITAL	164.555.912,00	115.087.134,06	115.087.134,06
8	0	1.445.205,73	1.445.205,73
9	0	0	0
G. FINANCIEROS	0	1.445.205,73	1.445.205,73
TOTAL	5.287.380.170,00	5.421.797.922,35	5.392.191.194,06

PROGRAMA 41J INSPECC. PRESTAC. Y SERV. SANI			
1	6.647.262,00	5.910.641,53	5.910.641,53
2	241.513,00	214.332,34	214.291,71
3	0	0	0
4	0	0	0
G. CORRIENTES	6.888.775,00	6.124.973,87	6.124.933,24
6	12.020,00	36.415,79	36.415,79
7	0	0	0
G. CAPITAL	12.020,00	36.415,79	36.415,79
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	6.900.795,00	6.161.389,66	6.161.349,03

PROGRAMA 41K POLITICA CALIDAD Y EFICIENCIA			
1	1.087.002,00	1.015.845,67	1.015.845,67
2	1.499.942,00	846.516,98	776.372,36
3	0	0	0
4	3.409.789,00	1.585.224,20	1.508.126,37
G. CORRIENTES	5.996.733,00	3.447.586,85	3.300.344,40
6	0	0	0
7	300.506,00	300.506,00	300.506,00
G. CAPITAL	300.506,00	300.506,00	300.506,00
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	6.297.239,00	3.748.092,85	3.600.850,40

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
FUNCION 41 SANIDAD			
1	2.678.416.825,00	2.696.053.401,01	2.696.053.401,01
2	1.312.599.779,00	1.293.167.919,29	1.279.365.149,00
3	781.214,00	20.914.403,57	20.914.403,57
4	6.650.688.131,00	6.984.069.689,74	6.954.199.099,10
G. CORRIENTES	10.642.485.949,00	10.994.205.413,61	10.950.532.052,68
6	150.559.875,00	101.947.246,58	100.777.147,79
7	190.605.920,00	145.093.522,07	144.918.509,10
G. CAPITAL	341.165.795,00	247.040.768,65	245.695.656,89
8	0	1.445.205,73	1.445.205,73
9	0	0	0
G. FINANCIEROS	0	1.445.205,73	1.445.205,73
TOTAL	10.983.651.744,00	11.242.691.387,99	11.197.672.915,30

PROGRAMA 42A D.S.G. DE EDUCACION			
1	46.975.406,00	43.933.870,29	43.933.870,29
2	6.555.818,00	6.317.339,80	6.298.947,69
3	0	31.007,60	31.007,60
4	119.000,00	33.551,54	33.551,54
G. CORRIENTES	53.650.224,00	50.315.769,23	50.297.377,12
6	961.614,00	1.145.731,37	1.145.731,31
7	0	0	0
G. CAPITAL	961.614,00	1.145.731,37	1.145.731,31
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	54.611.838,00	51.461.500,60	51.443.108,43

PROGRAMA 42B FORMACION DEL PROFESORADO			
1	9.734.101,00	8.584.119,06	8.584.119,06
2	7.200.124,00	8.925.167,42	8.925.167,42
3	0	0	0
4	348.587,00	316.643,99	267.141,26
G. CORRIENTES	17.282.812,00	17.825.930,47	17.776.427,74
6	0	0	0
7	0	0	0
G. CAPITAL	0	0	0
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	17.282.812,00	17.825.930,47	17.776.427,74

PROGRAMA 42C EDUC. INFANTIL Y PRIMARIA			
1	1.231.717.527,00	1.205.388.833,86	1.205.388.833,86
2	15.369.191,00	15.841.440,00	15.617.137,24
3	6.010,00	185.502,10	185.502,10
4	168.759.526,00	176.525.682,27	176.525.682,27
G. CORRIENTES	1.415.852.254,00	1.397.941.458,23	1.397.717.155,47
6	20.429.422,00	15.867.549,23	15.529.518,10
7	15.925.447,00	19.535.151,33	19.198.772,46
G. CAPITAL	36.354.869,00	35.402.700,56	34.728.290,56
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	1.452.207.123,00	1.433.344.158,79	1.432.445.446,03

PROGRAMA 42D EDUC. SECUNDARIA Y F.P.			
1	1.093.506.070,00	1.139.710.061,52	1.139.708.779,68
2	61.916.431,00	67.406.419,58	67.228.072,51
3	24.041,00	359.103,13	358.945,74
4	229.954.347,00	224.897.007,65	224.766.090,82
G. CORRIENTES	1.385.400.889,00	1.432.372.591,88	1.432.061.888,75
6	15.855.573,00	22.718.422,19	22.254.350,27
7	79.762.426,00	80.682.550,39	80.354.003,11
G. CAPITAL	95.617.999,00	103.400.972,58	102.608.353,38
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	1.481.018.888,00	1.535.773.564,46	1.534.670.242,13

PROGRAMA 42E EDUCACION ESPECIAL			
1	91.725.611,00	93.221.502,46	93.221.502,46
2	379.432,00	374.751,96	374.751,96
3	0	0	0
4	35.056.725,00	35.539.978,59	35.346.832,30
G. CORRIENTES	127.161.768,00	129.136.233,01	128.943.086,72
6	0	0	0
7	0	0	0
G. CAPITAL	0	0	0
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	127.161.768,00	129.136.233,01	128.943.086,72

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 42F EDUCACION COMPENSATORIA			
1	51.422.699,00	37.097.857,68	37.097.857,68
2	14.525.768,00	9.926.169,40	9.908.107,98
3	0	98,68	98,68
4	61.618.616,00	61.379.440,39	61.169.002,60
G. CORRIENTES	127.567.083,00	108.403.566,15	108.175.066,94
6	0	0	0
7	0	0	0
G. CAPITAL	0	0	0
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	127.567.083,00	108.403.566,15	108.175.066,94

PROGRAMA 42G EDUCACION PERSONAS ADULTAS			
1	61.313.806,00	62.608.402,88	62.608.402,88
2	1.568.155,00	1.528.008,47	1.528.008,07
3	0	0	0
4	60.101,00	60.101,00	60.101,00
G. CORRIENTES	62.942.062,00	64.196.512,35	64.196.511,95
6	0	0	0
7	0	0	0
G. CAPITAL	0	0	0
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	62.942.062,00	64.196.512,35	64.196.511,95

PROGRAMA 42H ENSEÑANZAS REGIMEN ESPECIAL			
1	81.257.106,00	87.276.406,77	87.276.406,77
2	4.902.047,00	4.894.978,06	4.894.977,92
3	0	10.501,58	10.501,58
4	558.941,00	558.050,15	441.791,35
G. CORRIENTES	86.718.094,00	92.739.936,56	92.623.677,62
6	0	531.769,05	531.769,05
7	3.296.038,00	3.896.400,57	3.412.028,38
G. CAPITAL	3.296.038,00	4.428.169,62	3.943.797,43
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	90.014.132,00	97.168.106,18	96.567.475,05

PROGRAMA 42J ENSEÑANZAS UNIVERSITARIAS			
1	0	0	0
2	0	0	0
3	6.010,00	1.087.802,54	1.087.802,54
4	585.036.817,00	585.225.167,55	585.225.167,51
G. CORRIENTES	585.042.827,00	586.312.970,09	586.312.970,05
6	13.917.862,00	0	0
7	71.623.617,00	69.116.393,00	69.116.393,00
G. CAPITAL	85.541.479,00	69.116.393,00	69.116.393,00
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	670.584.306,00	655.429.363,09	655.429.363,05

FUNCION 42 EDUCACIÓN			
1	2.667.652.326,00	2.677.821.054,52	2.677.819.772,68
2	112.416.966,00	115.214.274,69	114.775.170,79
3	36.061,00	1.674.015,63	1.673.858,24
4	1.081.512.660,00	1.084.535.623,13	1.083.835.360,65
G. CORRIENTES	3.861.618.013,00	3.879.244.967,97	3.878.104.162,36
6	51.164.471,00	40.263.471,84	39.461.368,73
7	170.607.528,00	173.230.495,29	172.081.196,95
G. CAPITAL	221.771.999,00	213.493.967,13	211.542.565,68
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	4.083.390.012,00	4.092.738.935,10	4.089.646.728,04

PROGRAMA 43A ARQUITECTURA Y VIVIENDA			
1	7.502.945,00	6.860.937,50	6.860.937,50
2	2.535.844,00	2.052.912,36	2.052.912,36
3	1.352.277,00	1.024.691,64	1.024.562,71
4	180.304,00	49.105,29	49.105,29
G. CORRIENTES	11.571.370,00	9.987.646,79	9.987.517,86
6	85.693.163,00	83.176.259,65	74.848.772,56
7	160.480.589,00	154.540.177,40	141.031.703,73
G. CAPITAL	246.173.752,00	237.716.437,05	215.880.476,29
8	529.002,00	527.316,86	0
9	0	0	0
G. FINANCIEROS	529.002,00	527.316,86	0
TOTAL	258.274.124,00	248.231.400,70	225.867.994,15

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 42F EDUCACION COMPENSATORIA			
1	51.422.699,00	37.097.857,68	37.097.857,68
2	14.525.768,00	9.926.169,40	9.908.107,98
3	0	98,68	98,68
4	61.618.616,00	61.379.440,39	61.169.002,60
G. CORRIENTES	127.567.083,00	108.403.566,15	108.175.066,94
6	0	0	0
7	0	0	0
G. CAPITAL	0	0	0
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	127.567.083,00	108.403.566,15	108.175.066,94

PROGRAMA 42G EDUCACION PERSONAS ADULTAS			
1	61.313.806,00	62.608.402,88	62.608.402,88
2	1.568.155,00	1.528.008,47	1.528.008,07
3	0	0	0
4	60.101,00	60.101,00	60.101,00
G. CORRIENTES	62.942.062,00	64.196.512,35	64.196.511,95
6	0	0	0
7	0	0	0
G. CAPITAL	0	0	0
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	62.942.062,00	64.196.512,35	64.196.511,95

PROGRAMA 42H ENSEÑANZAS REGIMEN ESPECIAL			
1	81.257.106,00	87.276.406,77	87.276.406,77
2	4.902.047,00	4.894.978,06	4.894.977,92
3	0	10.501,58	10.501,58
4	558.941,00	558.050,15	441.791,35
G. CORRIENTES	86.718.094,00	92.739.936,56	92.623.677,62
6	0	531.769,05	531.769,05
7	3.296.038,00	3.896.400,57	3.412.028,38
G. CAPITAL	3.296.038,00	4.428.169,62	3.943.797,43
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	90.014.132,00	97.168.106,18	96.567.475,05

PROGRAMA 42J ENSEÑANZAS UNIVERSITARIAS			
1	0	0	0
2	0	0	0
3	6.010,00	1.087.802,54	1.087.802,54
4	585.036.817,00	585.225.167,55	585.225.167,51
G. CORRIENTES	585.042.827,00	586.312.970,09	586.312.970,05
6	13.917.862,00	0	0
7	71.623.617,00	69.116.393,00	69.116.393,00
G. CAPITAL	85.541.479,00	69.116.393,00	69.116.393,00
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	670.584.306,00	655.429.363,09	655.429.363,05

FUNCION 42 EDUCACION			
1	2.667.652.326,00	2.677.821.054,52	2.677.819.772,68
2	112.416.966,00	115.214.274,69	114.775.170,79
3	36.061,00	1.674.015,63	1.673.858,24
4	1.081.512.660,00	1.084.535.623,13	1.083.835.360,65
G. CORRIENTES	3.861.618.013,00	3.879.244.967,97	3.878.104.162,36
6	51.164.471,00	40.263.471,84	39.461.368,73
7	170.607.528,00	173.230.495,29	172.081.196,95
G. CAPITAL	221.771.999,00	213.493.967,13	211.542.565,68
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	4.083.390.012,00	4.092.738.935,10	4.089.646.728,04

PROGRAMA 43A ARQUITECTURA Y VIVIENDA			
1	7.502.945,00	6.860.937,50	6.860.937,50
2	2.535.844,00	2.052.912,36	2.052.912,36
3	1.352.277,00	1.024.691,64	1.024.562,71
4	180.304,00	49.105,29	49.105,29
G. CORRIENTES	11.571.370,00	9.987.646,79	9.987.517,86
6	85.693.163,00	83.176.259,65	74.848.772,56
7	160.480.589,00	154.540.177,40	141.031.703,73
G. CAPITAL	246.173.752,00	237.716.437,05	215.880.476,29
8	529.002,00	527.316,86	0
9	0	0	0
G. FINANCIEROS	529.002,00	527.316,86	0
TOTAL	258.274.124,00	248.231.400,70	225.867.994,15

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 43B ORDENAC. TERRITOR. Y URBANISMO			
1	3.446.738,00	3.030.212,91	3.030.212,91
2	51.748,00	33.953,12	33.953,12
3	0	0	0
4	90.152,00	64.735,04	63.619,61
G. CORRIENTES	3.588.638,00	3.128.901,07	3.127.785,64
6	2.632.433,00	2.056.641,12	1.935.178,63
7	11.762.609,00	15.908.891,78	12.163.613,50
G. CAPITAL	14.395.042,00	17.965.532,90	14.098.792,13
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	17.983.680,00	21.094.433,97	17.226.577,77

FUNCION 43 VIVIENDA Y URBANISMO			
1	10.949.683,00	9.891.150,41	9.891.150,41
2	2.587.592,00	2.086.865,48	2.086.865,48
3	1.352.277,00	1.024.691,64	1.024.562,71
4	270.456,00	113.840,33	112.724,90
G. CORRIENTES	15.160.008,00	13.116.547,86	13.115.303,50
6	88.325.596,00	85.232.900,77	76.783.951,19
7	172.243.198,00	170.449.069,18	153.195.317,23
G. CAPITAL	260.568.794,00	255.681.969,95	229.979.268,42
8	529.002,00	527.316,86	0
9	0	0	0
G. FINANCIEROS	529.002,00	527.316,86	0
TOTAL	276.257.804,00	269.325.834,67	243.094.571,92

PROGRAMA 44A D.S.G. MEDIO AMBIENTE			
1	47.828.181,00	47.183.998,91	47.183.998,91
2	11.751.864,00	11.211.762,87	11.148.397,28
3	0	0	0
4	0	0	0
G. CORRIENTES	59.580.045,00	58.395.761,78	58.332.396,19
6	12.146.575,00	13.158.089,22	12.797.873,88
7	372.016,00	336.174,96	336.174,96
G. CAPITAL	12.518.591,00	13.494.264,18	13.134.048,84
8	0	2.102.551,68	2.102.551,68
9	0	0	0
G. FINANCIEROS	0	2.102.551,68	2.102.551,68
TOTAL	72.098.636,00	73.992.577,64	73.568.996,71

PROGRAMA 44B PREVENCIÓN Y CALIDAD AMBIENTAL			
1	3.901.993,00	3.593.104,11	3.593.104,11
2	0	0	0
3	0	0	0
4	0	0	0
G. CORRIENTES	3.901.993,00	3.593.104,11	3.593.104,11
6	65.007.482,00	73.996.408,07	47.595.805,47
7	5.505.237,00	6.952.760,68	3.606.235,44
G. CAPITAL	70.512.719,00	80.949.168,75	51.202.040,91
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	74.414.712,00	84.542.272,86	54.795.145,02

PROGRAMA 44C EDUCACION Y AMBIENTAL			
1	1.300.912,00	1.428.366,38	1.428.366,38
2	1.254.200,00	1.218.733,96	1.213.368,17
3	0	0	0
4	1.040.700,00	993.389,37	803.807,58
G. CORRIENTES	3.595.812,00	3.640.489,71	3.445.542,13
6	2.732.819,00	2.648.034,39	2.489.726,12
7	770.709,00	838.063,41	806.772,01
G. CAPITAL	3.503.528,00	3.486.097,80	3.296.498,13
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	7.099.340,00	7.126.587,51	6.742.040,26

PROGRAMA 44D ESPACIOS NATUR. PROTEG.			
1	3.176.742,00	2.977.460,56	2.977.460,56
2	570.962,00	505.034,19	504.683,61
3	0	0	0
4	2.244.429,00	2.244.429,00	2.244.429,00
G. CORRIENTES	5.992.133,00	5.726.923,75	5.726.573,17
6	14.087.772,00	14.407.602,06	12.512.143,46
7	2.073.489,00	1.869.324,99	1.798.889,09
G. CAPITAL	16.161.261,00	16.276.927,05	14.311.032,55
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	22.153.394,00	22.003.850,80	20.037.605,72

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 44E CONSERV. Y APROV.RECURSOS NAT			
1	5.390.006,00	5.151.664,60	5.151.664,60
2	0	0	0
3	0	0	0
4	5.186.735,00	5.186.735,00	5.186.735,00
G. CORRIENTES	10.576.741,00	10.338.399,60	10.338.399,60
6	74.766.590,00	87.505.223,68	73.988.013,68
7	62.531.171,00	55.785.089,83	54.453.426,04
G. CAPITAL	137.297.761,00	143.290.313,51	128.441.439,72
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	147.874.502,00	153.628.713,11	138.779.839,32

PROGRAMA 44F PLANIF. E INFORMAC. AMBIENT.			
1	1.117.779,00	1.013.836,81	1.013.836,81
2	0	0	0
3	0	0	0
4	111.150,00	81.375,35	81.375,35
G. CORRIENTES	1.228.929,00	1.095.212,16	1.095.212,16
6	3.504.556,00	4.346.537,59	4.173.657,62
7	384.325,00	144.243,75	144.243,75
G. CAPITAL	3.888.881,00	4.490.781,34	4.317.901,37
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	5.117.810,00	5.585.993,50	5.413.113,53

PROGRAMA 44G REGENERAC.CUENCA RIO GUADIAMAR			
1	0	0	0
2	0	0	0
3	0	0	0
4	0	0	0
G. CORRIENTES	0	0	0
6	10.598.015,00	9.931.283,82	9.020.108,08
7	60.101,00	60.101,00	0
G. CAPITAL	10.658.116,00	9.991.384,82	9.020.108,08
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	10.658.116,00	9.991.384,82	9.020.108,08

PROGRAMA 44H CONSUMO			
1	5.685.654,00	5.453.632,11	5.453.632,11
2	598.006,00	571.666,16	568.729,09
3	0	0	0
4	1.220.055,00	1.217.943,83	1.192.206,61
G. CORRIENTES	7.503.715,00	7.243.242,10	7.214.567,81
6	745.253,00	729.508,05	729.508,05
7	752.768,00	742.027,23	644.459,72
G. CAPITAL	1.498.021,00	1.471.535,28	1.373.967,77
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	9.001.736,00	8.714.777,38	8.588.535,58

PROGRAMA 44J ADMON.GESTION SERV.TIEMPO LIB			
1	11.143.552,00	11.852.370,53	11.852.370,53
2	4.375.368,00	4.583.533,77	4.567.328,31
3	0	456,3	456,3
4	0	0	0
G. CORRIENTES	15.518.920,00	16.436.360,60	16.420.155,14
6	4.038.802,00	3.997.635,36	3.976.109,03
7	0	0	0
G. CAPITAL	4.038.802,00	3.997.635,36	3.976.109,03
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	19.557.722,00	20.433.995,96	20.396.264,17

FUNCION 44 BIENESTAR COMUNITARIO			
1	79.544.819,00	78.654.434,01	78.654.434,01
2	18.550.400,00	18.090.730,95	18.002.506,46
3	0	456,3	456,3
4	9.803.069,00	9.723.872,55	9.508.553,54
G. CORRIENTES	107.898.288,00	106.469.493,81	106.165.950,31
6	187.627.864,00	210.720.322,24	167.282.945,39
7	72.449.816,00	66.727.785,85	61.790.201,01
G. CAPITAL	260.077.680,00	277.448.108,09	229.073.146,40
8	0	2.102.551,68	2.102.551,68
9	0	0	0
G. FINANCIEROS	0	2.102.551,68	2.102.551,68
TOTAL	367.975.968,00	386.020.153,58	337.341.648,39

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 45A D.S.G. DE CULTURA			
1	16.678.891,00	15.967.659,52	15.967.659,52
2	3.419.818,00	3.366.621,39	3.338.541,84
3	0	0	0
4	1.592.506,00	1.592.506,00	1.592.506,00
G. CORRIENTES	21.691.215,00	20.926.786,91	20.898.707,36
6	1.157.922,00	1.273.826,63	1.273.788,87
7	2.959.275,00	2.679.961,40	2.679.818,84
G. CAPITAL	4.117.197,00	3.953.788,03	3.953.607,71
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	25.808.412,00	24.880.574,94	24.852.315,07

PROGRAMA 45B BIENES CULTURALES			
1	2.700.015,00	2.310.918,78	2.310.918,78
2	961.199,00	991.942,54	967.774,45
3	0	0	0
4	626.459,00	589.140,58	569.307,42
G. CORRIENTES	4.287.673,00	3.892.001,90	3.848.000,65
6	21.798.490,00	21.933.585,98	14.634.009,11
7	7.477.012,00	8.439.712,85	7.375.037,71
G. CAPITAL	29.276.502,00	30.373.298,83	22.009.046,82
8	0	1.300,00	1.300,00
9	0	0	0
G. FINANCIEROS	0	1.300,00	1.300,00
TOTAL	33.564.175,00	34.266.600,73	25.858.347,47

PROGRAMA 45C FOMENTO Y PROMOCION CULTURAL			
1	714.033,00	565.939,42	565.939,42
2	0	0	0
3	0	0	0
4	21.095.574,00	21.087.669,53	21.051.835,32
G. CORRIENTES	21.809.607,00	21.653.608,95	21.617.774,74
6	100.092,00	80.544,55	77.544,55
7	12.632.307,00	12.650.073,93	12.200.573,32
G. CAPITAL	12.732.399,00	12.730.618,48	12.278.117,87
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	34.542.006,00	34.384.227,43	33.895.892,61

PROGRAMA 45D INSTITUCIONES PATRIMONIO HIST			
1	22.645.032,00	22.898.662,29	22.898.662,29
2	5.890.279,00	5.762.198,00	5.689.733,49
3	0	0	0
4	2.723.444,00	2.967.802,03	2.537.036,73
G. CORRIENTES	31.258.755,00	31.628.662,32	31.125.432,51
6	7.253.382,00	6.595.265,58	5.940.726,63
7	19.981.958,00	27.253.896,11	19.097.987,67
G. CAPITAL	27.235.340,00	33.849.161,69	25.038.714,30
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	58.494.095,00	65.477.824,01	56.164.146,81

PROGRAMA 45E COOPERAC. Y VOLUNTAR. CULTURAL			
1	0	0	0
2	0	0	0
3	0	0	0
4	1.510.669,00	1.457.612,66	1.257.509,87
G. CORRIENTES	1.510.669,00	1.457.612,66	1.257.509,87
6	38.430,00	34.511,60	34.511,60
7	559.000,00	859.502,42	859.502,42
G. CAPITAL	597.430,00	894.014,02	894.014,02
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	2.108.099,00	2.351.626,68	2.151.523,89

PROGRAMA 45F TUTELA CONJUNTO ALHAMBRA Y GE			
1	5.006.431,00	4.790.660,58	4.790.660,58
2	3.226.782,00	3.195.889,57	3.189.072,16
3	0	0	0
4	125.849,00	320.948,80	320.948,02
G. CORRIENTES	8.359.062,00	8.307.498,95	8.300.680,76
6	2.892.551,00	9.835.211,14	9.820.328,51
7	0	0	0
G. CAPITAL	2.892.551,00	9.835.211,14	9.820.328,51
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	11.251.613,00	18.142.710,09	18.121.009,27

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 45G PROMOC.FOMENTO ARTE CONTEMP.			
1	1.244.095,00	1.151.340,19	1.151.340,19
2	834.842,00	834.297,48	834.297,45
3	0	0	0
4	0	0	0
G. CORRIENTES	2.078.937,00	1.985.637,67	1.985.637,64
6	505.086,00	427.073,34	427.072,92
7	650.000,00	728.000,00	728.000,00
G. CAPITAL	1.155.086,00	1.155.073,34	1.155.072,92
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	3.234.023,00	3.140.711,01	3.140.710,56

FUNCION 45 CULTURA			
1	48.988.497,00	47.685.180,78	47.685.180,78
2	14.332.920,00	14.150.948,98	14.019.419,39
3	0	0	0
4	27.674.501,00	28.015.679,60	27.329.143,36
G. CORRIENTES	90.995.918,00	89.851.809,36	89.033.743,53
6	33.746.953,00	40.180.018,82	32.207.982,19
7	44.259.552,00	52.611.146,71	42.940.919,96
G. CAPITAL	78.006.505,00	92.791.165,53	75.148.902,15
8	0	1.300,00	1.300,00
9	0	0	0
G. FINANCIEROS	0	1.300,00	1.300,00
TOTAL	169.002.423,00	182.644.274,89	164.183.945,68

PROGRAMA 46A TECNOL.EINFRAEST. DEPORTIVA			
1	2.905.834,00	2.478.113,06	2.478.113,06
2	3.225,00	3.850,91	3.850,91
3	0	0	0
4	0	0	0
G. CORRIENTES	2.909.059,00	2.481.963,97	2.481.963,97
6	19.005.904,00	16.718.843,82	13.472.402,76
7	32.825.044,00	42.833.391,35	40.473.165,76
G. CAPITAL	51.830.948,00	59.552.235,17	53.945.568,52
8	8.832.448,00	381.600,00	381.600,00
9	0	0	0
G. FINANCIEROS	8.832.448,00	381.600,00	381.600,00
TOTAL	63.572.455,00	62.415.799,14	56.809.132,49

PROGRAMA 46B ACTIVIDADES Y PROMOC. DEPORTI			
1	4.616.920,00	3.654.297,53	3.654.297,53
2	1.872.958,00	1.854.742,02	1.832.428,92
3	0	0	0
4	17.724.409,00	20.811.079,81	20.586.893,10
G. CORRIENTES	24.214.287,00	26.320.119,36	26.073.619,55
6	210.514,00	235.307,05	235.307,05
7	0	0	0
G. CAPITAL	210.514,00	235.307,05	235.307,05
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	24.424.801,00	26.555.426,41	26.308.926,60

FUNCION 46 DEPORTE			
1	7.522.754,00	6.132.410,59	6.132.410,59
2	1.876.183,00	1.858.592,93	1.836.279,83
3	0	0	0
4	17.724.409,00	20.811.079,81	20.586.893,10
G. CORRIENTES	27.123.346,00	28.802.083,33	28.555.583,52
6	19.216.418,00	16.954.150,87	13.707.709,81
7	32.825.044,00	42.833.391,35	40.473.165,76
G. CAPITAL	52.041.462,00	59.787.542,22	54.180.875,57
8	8.832.448,00	381.600,00	381.600,00
9	0	0	0
G. FINANCIEROS	8.832.448,00	381.600,00	381.600,00
TOTAL	87.997.256,00	88.971.225,55	83.118.059,09

GRUPO 4 PRODUCC. BIENES PUBLICOS			
1	5.493.074.904,00	5.516.237.631,32	5.516.236.349,48
2	1.462.363.840,00	1.444.569.332,32	1.430.085.390,95
3	2.169.552,00	23.613.567,14	23.613.280,82
4	7.787.673.226,00	8.127.269.785,16	8.095.571.774,65
G. CORRIENTES	14.745.281.522,00	15.111.690.315,94	15.065.506.795,90
6	530.641.177,00	495.298.111,12	430.221.105,10
7	682.991.058,00	650.945.410,45	615.399.310,01
G. CAPITAL	1.213.632.235,00	1.146.243.521,57	1.045.620.415,11
8	9.361.450,00	4.457.974,27	3.930.657,41
9	0	0	0
G. FINANCIEROS	9.361.450,00	4.457.974,27	3.930.657,41
TOTAL	15.968.275.207,00	16.262.391.811,78	16.115.057.868,42

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 51A D.S.G. OBRAS PUBLICAS Y TRANS			
1	18.246.347,00	16.264.284,89	16.264.284,89
2	10.710.331,00	8.929.129,18	8.834.819,31
3	60.101,00	62.749,80	62.749,80
4	90.152,00	83.837,40	77.381,60
G. CORRIENTES	29.106.931,00	25.340.001,27	25.239.235,60
6	3.509.911,00	3.902.119,64	3.722.338,47
7	0	0	0
G. CAPITAL	3.509.911,00	3.902.119,64	3.722.338,47
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	32.616.842,00	29.242.120,91	28.961.574,07

PROGRAMA 51B INFRAESTR. Y SERV. TRANSPORTE			
1	33.305.323,00	35.105.269,64	35.105.269,64
2	1.132.680,00	1.024.370,12	1.024.370,12
3	5.078.552,00	5.343.099,84	5.343.099,84
4	3.798.396,00	3.207.633,14	2.702.782,85
G. CORRIENTES	43.314.951,00	44.680.372,74	44.175.522,45
6	387.257.920,00	416.511.903,79	406.266.786,71
7	24.976.176,00	23.712.591,28	21.963.542,61
G. CAPITAL	412.234.096,00	440.224.495,07	428.230.329,32
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	455.549.047,00	484.904.867,81	472.405.851,77

PROGRAMA 51C INFRAESTRUCTURAS DE AGUA			
1	1.811.203,00	1.692.596,34	1.692.596,34
2	35.707,00	33.408,54	33.408,54
3	480.810,00	480.810,00	480.810,00
4	0	0	0
G. CORRIENTES	2.327.720,00	2.206.814,88	2.206.814,88
6	112.347.192,00	100.856.549,02	86.582.154,91
7	8.594.473,00	8.362.660,82	6.892.656,42
G. CAPITAL	120.941.665,00	109.219.209,84	93.474.811,33
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	123.269.385,00	111.426.024,72	95.681.626,21

FUNCION 51 INFRAESTR. BASICAS Y TRANSPOR			
1	53.362.873,00	53.062.150,87	53.062.150,87
2	11.878.718,00	9.986.907,84	9.892.597,97
3	5.619.463,00	5.886.659,64	5.886.659,64
4	3.888.548,00	3.291.470,54	2.780.164,45
G. CORRIENTES	74.749.602,00	72.227.188,89	71.621.572,93
6	503.115.023,00	521.270.572,45	496.571.280,09
7	33.570.649,00	32.075.252,10	28.856.199,03
G. CAPITAL	536.685.672,00	553.345.824,55	525.427.479,12
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	611.435.274,00	625.573.013,44	597.049.052,05

PROGRAMA 52A SOCIEDAD INFORMAC. Y COMUN.			
1	1.939.583,00	1.875.540,46	1.875.540,46
2	4.519.611,00	6.621.359,20	6.587.350,26
3	0	0	0
4	126.026.229,00	159.618.830,15	159.607.177,62
G. CORRIENTES	132.485.423,00	168.115.729,81	168.070.068,34
6	1.652.783,00	1.366.709,24	1.091.984,41
7	6.560.648,00	7.030.205,00	6.729.699,00
G. CAPITAL	8.213.431,00	8.396.914,24	7.821.683,41
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	140.698.854,00	176.512.644,05	175.891.751,75

FUNCION 52 COMUNICACIONES			
1	1.939.583,00	1.875.540,46	1.875.540,46
2	4.519.611,00	6.621.359,20	6.587.350,26
3	0	0	0
4	126.026.229,00	159.618.830,15	159.607.177,62
G. CORRIENTES	132.485.423,00	168.115.729,81	168.070.068,34
6	1.652.783,00	1.366.709,24	1.091.984,41
7	6.560.648,00	7.030.205,00	6.729.699,00
G. CAPITAL	8.213.431,00	8.396.914,24	7.821.683,41
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	140.698.854,00	176.512.644,05	175.891.751,75

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 54A INVESTIGACION CIENTIFICA			
1	0	0	0
2	2.774.981,00	2.164.591,27	2.100.170,88
3	0	0	0
4	1.588.961,00	1.800.972,21	1.714.622,05
G. CORRIENTES	4.363.942,00	3.965.563,48	3.814.792,93
6	0	300.000,00	243.364,74
7	32.913.193,00	32.287.770,76	20.496.503,09
G. CAPITAL	32.913.193,00	32.587.770,76	20.739.867,83
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	37.277.135,00	36.553.334,24	24.554.660,76

PROGRAMA 54B DESARROLLO TECNOLOGICO			
1	0	0	0
2	0	0	0
3	0	0	0
4	757.101,00	348.202,74	348.202,74
G. CORRIENTES	757.101,00	348.202,74	348.202,74
6	300.506,00	300.000,00	299.987,35
7	35.003.120,00	17.883.819,13	17.216.298,70
G. CAPITAL	35.303.626,00	18.183.819,13	17.516.286,05
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	36.060.727,00	18.532.021,87	17.864.488,79

PROGRAMA 54C INVESTIG. Y EVALUAC. EDUCATI			
1	0	0	0
2	1.512.746,00	1.234.498,40	1.065.059,73
3	0	0	0
4	1.226.066,00	1.179.348,31	1.113.934,61
G. CORRIENTES	2.738.812,00	2.413.846,71	2.178.994,34
6	3.571.603,00	3.571.562,99	3.571.562,99
7	0	0	0
G. CAPITAL	3.571.603,00	3.571.562,99	3.571.562,99
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	6.310.415,00	5.985.409,70	5.750.557,33

PROGRAMA 54D INVEST. DESARR. Y FORMAC. AGRA			
1	20.759.890,00	20.919.209,65	20.919.209,65
2	4.236.604,00	3.627.711,93	3.610.817,61
3	0	0	0
4	0	0	0
G. CORRIENTES	24.996.494,00	24.546.921,58	24.530.027,26
6	10.085.850,00	10.210.976,13	9.317.976,51
7	6.811.302,00	5.876.854,94	5.679.046,70
G. CAPITAL	16.897.152,00	16.087.831,07	14.997.023,21
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	41.893.646,00	40.634.752,65	39.527.050,47

PROGRAMA 54E CARTOGRAFIA Y SIST.INFORMAC.			
1	771.045,00	772.655,89	772.655,89
2	0	0	0
3	0	0	0
4	0	0	0
G. CORRIENTES	771.045,00	772.655,89	772.655,89
6	2.404.049,00	2.381.904,80	2.367.941,15
7	0	0	0
G. CAPITAL	2.404.049,00	2.381.904,80	2.367.941,15
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	3.175.094,00	3.154.560,69	3.140.597,04

PROGRAMA 54F ELABORACION Y DIFUSION ESTADI			
1	2.986.663,00	2.077.639,62	2.076.550,46
2	1.700.864,00	1.526.511,25	1.511.777,07
3	0	0	0
4	540.911,00	407.888,13	404.924,91
G. CORRIENTES	5.228.438,00	4.012.039,00	3.993.252,44
6	2.758.646,00	2.600.813,27	2.600.639,16
7	0	0	0
G. CAPITAL	2.758.646,00	2.600.813,27	2.600.639,16
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	7.987.084,00	6.612.852,27	6.593.891,60

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
FUNCION 54 INVESTIG.CIENT. TECNICA Y APL			
1	24.517.598,00	23.769.505,16	23.768.416,00
2	10.225.195,00	8.553.312,85	8.287.825,29
3	0	0	0
4	4.113.039,00	3.736.411,39	3.581.684,31
G. CORRIENTES	38.855.832,00	36.059.229,40	35.637.925,60
6	19.120.654,00	19.365.257,19	18.401.471,90
7	74.727.615,00	56.048.444,83	43.391.848,49
G. CAPITAL	93.848.269,00	75.413.702,02	61.793.320,39
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	132.704.101,00	111.472.931,42	97.431.245,99

GRUPO 5 PRODUCC. BIENES PUBLICOS			
1	79.820.054,00	78.707.196,49	78.706.107,33
2	26.623.524,00	25.161.579,89	24.767.773,52
3	5.619.463,00	5.886.659,64	5.886.659,64
4	134.027.816,00	166.646.712,08	165.969.026,38
G. CORRIENTES	246.090.857,00	276.402.148,10	275.329.566,87
6	523.888.460,00	542.002.538,88	516.064.736,40
7	114.858.912,00	95.153.901,93	78.977.746,52
G. CAPITAL	638.747.372,00	637.156.440,81	595.042.482,92
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	884.838.229,00	913.558.588,91	870.372.049,79

PROGRAMA 61A D.S.G. DE ECONOMIA Y HACIENDA			
1	14.856.726,00	14.298.382,75	14.298.382,75
2	5.755.855,00	5.354.168,31	5.293.364,22
3	0	0	0
4	73.061,00	2.921,82	2.921,66
G. CORRIENTES	20.685.642,00	19.655.472,88	19.594.668,63
6	370.111,00	310.532,02	308.932,26
7	0	0	0
G. CAPITAL	370.111,00	310.532,02	308.932,26
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	21.055.753,00	19.966.004,90	19.903.600,89

PROGRAMA 61B POLITICA ECONOMICA			
1	727.084,00	609.279,16	609.279,16
2	43.309,00	37.768,19	37.768,19
3	0	0	0
4	7.402.609,00	6.911.920,05	6.596.586,89
G. CORRIENTES	8.173.002,00	7.558.967,40	7.243.634,24
6	210.354,00	179.369,18	170.173,69
7	5.415.120,00	7.268.894,27	3.811.674,45
G. CAPITAL	5.625.474,00	7.448.263,45	3.981.848,14
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	13.798.476,00	15.007.230,85	11.225.482,38

PROGRAMA 61C PLANIFICACION ECONOMICA			
1	785.009,00	490.362,35	490.362,35
2	403.474,00	350.117,06	350.117,06
3	0	0	0
4	200.740,00	31.291,14	23.895,28
G. CORRIENTES	1.389.223,00	871.770,55	864.374,69
6	631.064,00	541.932,99	541.932,99
7	150.254,00	0	0
G. CAPITAL	781.318,00	541.932,99	541.932,99
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	2.170.541,00	1.413.703,54	1.406.307,68

PROGRAMA 61D POLITICA PRESUPUESTARIA			
1	1.104.691,00	866.183,88	866.183,88
2	66.193,00	19.133,05	19.133,05
3	0	0	0
4	60.101,00	0	0
G. CORRIENTES	1.230.985,00	885.316,93	885.316,93
6	0	0	0
7	0	0	0
G. CAPITAL	0	0	0
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	1.230.985,00	885.316,93	885.316,93

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 61E CONTROL INTERNO Y CONTAB.PUBL			
1	8.447.228,00	7.389.901,58	7.389.901,58
2	930.048,00	508.562,18	376.917,14
3	0	0	0
4	66.713,00	43.744,68	31.669,38
G. CORRIENTES	9.443.989,00	7.942.208,44	7.798.488,10
6	0	0	0
7	0	0	0
G. CAPITAL	0	0	0
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	9.443.989,00	7.942.208,44	7.798.488,10

PROGRAMA 61F GESTION DE LA TESORERIA			
1	3.517.290,00	2.966.039,29	2.966.039,29
2	31.387,00	18.833,57	18.833,57
3	24.041,00	14.426,11	11.576,72
4	46.158,00	6.534,87	3.793,29
G. CORRIENTES	3.618.876,00	3.005.833,84	3.000.242,87
6	0	0	0
7	0	0	0
G. CAPITAL	0	0	0
8	0	0	0
9	13.222.266,00	13.607.413,65	13.607.413,65
G. FINANCIEROS	13.222.266,00	13.607.413,65	13.607.413,65
TOTAL	16.841.142,00	16.613.247,49	16.607.656,52

PROGRAMA 61G GESTION Y ADMON.PATRIMONIO			
1	1.791.596,00	1.645.553,86	1.645.553,86
2	5.776.246,00	5.319.548,35	4.895.446,78
3	0	0	0
4	14.545,00	9.379,37	7.041,66
G. CORRIENTES	7.582.387,00	6.974.481,58	6.548.042,30
6	40.508.216,00	40.657.977,06	40.175.799,79
7	0	0	0
G. CAPITAL	40.508.216,00	40.657.977,06	40.175.799,79
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	48.090.603,00	47.632.458,64	46.723.842,09

PROGRAMA 61H GESTION E INSPECCION TTIBUTOS			
1	12.051.841,00	11.171.897,59	11.171.897,59
2	24.814.002,00	25.943.962,73	25.943.952,94
3	3.882.757,00	5,04	5,04
4	1.182.085,00	4.557.382,06	4.486.164,78
G. CORRIENTES	41.930.685,00	41.673.247,42	41.602.020,35
6	180.304,00	145.000,00	145.000,00
7	0	0	0
G. CAPITAL	180.304,00	145.000,00	145.000,00
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	42.110.989,00	41.818.247,42	41.747.020,35

PROGRAMA 61J GESTION SISTEMAS INFORMAC.			
1	3.254.487,00	2.516.158,47	2.516.158,47
2	23.339,00	6.269,19	6.269,19
3	0	0	0
4	173.092,00	32.340,44	20.534,55
G. CORRIENTES	3.450.918,00	2.554.768,10	2.542.962,21
6	7.689.120,00	9.479.741,33	9.479.500,90
7	0	0	0
G. CAPITAL	7.689.120,00	9.479.741,33	9.479.500,90
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	11.140.038,00	12.034.509,43	12.022.463,11

PROGRAMA 61K COORDINACION DE FONDOS EUROPEOS			
1	847.300,00	759.784,78	759.784,78
2	30.732,00	25.967,14	25.967,14
3	0	0	0
4	60.102,00	0	0
G. CORRIENTES	938.134,00	785.751,92	785.751,92
6	450.759,00	463.163,09	441.186,34
7	0	0	0
G. CAPITAL	450.759,00	463.163,09	441.186,34
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	1.388.893,00	1.248.915,01	1.226.938,26

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 61L COORD.DE LA HACIENDA DE LA CA			
1	446.439,00	310.539,58	310.539,58
2	73.930,00	18.265,56	18.265,56
3	0	0	0
4	143.281,00	3.518,00	2.488,76
G. CORRIENTES	663.650,00	332.323,14	331.293,90
6	60.101,00	23.800,00	23.800,00
7	0	0	0
G. CAPITAL	60.101,00	23.800,00	23.800,00
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	723.751,00	356.123,14	355.093,90

FUNCION 61 REGULACION ECONOMICA			
1	47.829.691,00	43.024.083,29	43.024.083,29
2	37.948.515,00	37.602.595,33	36.986.034,84
3	3.906.798,00	14.431,15	11.581,76
4	9.422.487,00	11.599.032,43	11.175.096,25
G. CORRIENTES	99.107.491,00	92.240.142,20	91.196.796,14
6	50.100.029,00	51.801.515,67	51.286.325,97
7	5.565.374,00	7.268.894,27	3.811.674,45
G. CAPITAL	55.665.403,00	59.070.409,94	55.098.000,42
8	0	0	0
9	13.222.266,00	13.607.413,65	13.607.413,65
G. FINANCIEROS	13.222.266,00	13.607.413,65	13.607.413,65
TOTAL	167.995.160,00	164.917.965,79	159.902.210,21

PROGRAMA 63A REGULAC. Y COOP.INSTITUC.FINA			
1	894.898,00	678.933,54	678.933,54
2	901.500,00	404.400,00	76.500,00
3	0	0	0
4	0	0	0
G. CORRIENTES	1.796.398,00	1.083.333,54	755.433,54
6	0	0	0
7	2.554.301,00	2.554.301,00	2.554.301,00
G. CAPITAL	2.554.301,00	2.554.301,00	2.554.301,00
8	0	1.985.694,34	1.985.694,34
9	0	0	0
G. FINANCIEROS	0	1.985.694,34	1.985.694,34
TOTAL	4.350.699,00	5.623.328,88	5.295.428,88

PROGRAMA 63B IMPREVISTOS Y FUNCIONES NO CL			
1	1.263.075,00	0	0
2	400.000,00	0	0
3	0	0	0
4	0	0	0
G. CORRIENTES	1.663.075,00	0	0
6	0	0	0
7	0	0	0
G. CAPITAL	0	0	0
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	1.663.075,00	0	0

FUNCION 63 REGULACION FINANCIERA			
1	2.157.973,00	678.933,54	678.933,54
2	1.301.500,00	404.400,00	76.500,00
3	0	0	0
4	0	0	0
G. CORRIENTES	3.459.473,00	1.083.333,54	755.433,54
6	0	0	0
7	2.554.301,00	2.554.301,00	2.554.301,00
G. CAPITAL	2.554.301,00	2.554.301,00	2.554.301,00
8	0	1.985.694,34	1.985.694,34
9	0	0	0
G. FINANCIEROS	0	1.985.694,34	1.985.694,34
TOTAL	6.013.774,00	5.623.328,88	5.295.428,88

GRUPO 6 REGULAC. ECONOMICA CARACTER GR			
1	49.987.664,00	43.703.016,83	43.703.016,83
2	39.250.015,00	38.006.995,33	37.062.534,84
3	3.906.798,00	14.431,15	11.581,76
4	9.422.487,00	11.599.032,43	11.175.096,25
G. CORRIENTES	102.566.964,00	93.323.475,74	91.952.229,68
6	50.100.029,00	51.801.515,67	51.286.325,97
7	8.119.675,00	9.823.195,27	6.365.975,45
G. CAPITAL	58.219.704,00	61.624.710,94	57.652.301,42
8	0	1.985.694,34	1.985.694,34
9	13.222.266,00	13.607.413,65	13.607.413,65
G. FINANCIEROS	13.222.266,00	15.593.107,99	15.593.107,99
TOTAL	174.008.934,00	170.541.294,67	165.197.639,09

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 71A D.S.G. AGRICULTURA Y PESCA			
1	98.290.134,00	86.535.732,99	86.535.732,99
2	12.128.761,00	11.844.092,64	10.979.218,29
3	0	0	0
4	8.147.028,00	5.901.712,45	5.509.213,84
G. CORRIENTES	118.565.923,00	104.281.538,08	103.024.165,12
6	9.079.803,00	7.887.916,03	7.259.960,33
7	68.614.291,00	82.747.080,93	15.662.221,95
G. CAPITAL	77.694.094,00	90.634.996,96	22.922.182,28
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	196.260.017,00	194.916.535,04	125.946.347,40

PROGRAMA 71B ORDENAC. Y MEJORA PRODUCC.AGR			
1	4.001.684,00	3.403.776,01	3.403.776,01
2	706.823,00	905.887,70	900.976,54
3	30.051,00	64.803,28	64.803,28
4	0	0	0
G. CORRIENTES	4.738.558,00	4.374.466,99	4.369.555,83
6	6.141.259,00	5.113.030,09	3.821.174,32
7	50.139.112,00	48.753.933,93	44.941.546,27
G. CAPITAL	56.280.371,00	53.866.964,02	48.762.720,59
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	61.018.929,00	58.241.431,01	53.132.276,42

PROGRAMA 71D REFORMA Y MEJORA ESTRU.C.AGRAR			
1	0	0	0
2	0	0	0
3	451.103,00	13.951,55	13.951,55
4	0	0	0
G. CORRIENTES	451.103,00	13.951,55	13.951,55
6	31.508.717,00	17.981.085,38	1.276.567,23
7	65.059.219,00	104.381.153,91	35.789.497,89
G. CAPITAL	96.567.936,00	122.362.239,29	37.066.065,12
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	97.019.039,00	122.376.190,84	37.080.016,67

PROGRAMA 71E ORDENAC. Y FOMENTO ESTRU.C.			
1	4.256.160,00	3.928.423,26	3.928.423,26
2	994.716,00	642.916,36	599.474,40
3	0	0	0
4	0	0	0
G. CORRIENTES	5.250.876,00	4.571.339,62	4.527.897,66
6	6.815.476,00	4.521.030,98	3.805.666,08
7	84.278.025,00	98.585.708,55	93.512.460,69
G. CAPITAL	91.093.501,00	103.106.739,53	97.318.126,77
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	96.344.377,00	107.678.079,15	101.846.024,43

PROGRAMA 71G MODERNIZ. ESTRU.C.PRODUC.Y MEJO			
1	0	0	0
2	0	225.192,75	206.334,00
3	0	0	0
4	0	0	0
G. CORRIENTES	0	225.192,75	206.334,00
6	6.802.724,00	6.607.548,01	6.468.491,60
7	84.410.153,00	114.848.453,57	101.545.602,69
G. CAPITAL	91.212.877,00	121.456.001,58	108.014.094,29
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	91.212.877,00	121.681.194,33	108.220.428,29

PROGRAMA 71H DESARROLLO RURAL			
1	0	0	0
2	0	0	0
3	0	0	0
4	0	38.239,38	38.239,38
G. CORRIENTES	0	38.239,38	38.239,38
6	450.760,00	153.238,75	0
7	34.323.978,00	28.304.372,54	16.832.328,31
G. CAPITAL	34.774.738,00	28.457.611,29	16.832.328,31
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	34.774.738,00	28.495.850,67	16.870.567,69

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 71K AYUDAS FONDO GARANTIA AGRARIA			
1	0	0	0
2	0	0	0
3	0	0	0
4	1.502.530.261,00	1.762.232.191,29	1.762.232.191,29
G. CORRIENTES	1.502.530.261,00	1.762.232.191,29	1.762.232.191,29
6	0	0	0
7	0	0	0
G. CAPITAL	0	0	0
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	1.502.530.261,00	1.762.232.191,29	1.762.232.191,29

PROGRAMA 71P ORDENAC. Y FOMENTO ACTIV.PESQ.			
1	1.978.665,00	1.512.041,48	1.512.041,48
2	0	0	0
3	0	0	0
4	0	0	0
G. CORRIENTES	1.978.665,00	1.512.041,48	1.512.041,48
6	5.054.763,00	5.395.947,67	4.284.945,97
7	50.946.281,00	104.104.468,92	59.328.015,59
G. CAPITAL	56.001.044,00	109.500.416,59	63.612.961,56
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	57.979.709,00	111.012.458,07	65.125.003,04

FUNCION 71 AGRICULTURA, GANADERIA Y PESCA			
1	108.526.643,00	95.379.973,74	95.379.973,74
2	13.830.300,00	13.618.089,45	12.686.003,23
3	481.154,00	78.754,83	78.754,83
4	1.510.677.289,00	1.768.172.143,12	1.767.779.644,51
G. CORRIENTES	1.633.515.386,00	1.877.248.961,14	1.875.924.376,31
6	65.853.502,00	47.659.796,91	26.916.805,53
7	437.771.059,00	581.725.172,35	367.611.673,39
G. CAPITAL	503.624.561,00	629.384.969,26	394.528.478,92
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	2.137.139.947,00	2.506.633.930,40	2.270.452.855,23

PROGRAMA 72A FOMENTO DE LA INDUSTRIA			
1	6.685.173,00	5.859.657,60	5.859.657,60
2	0	0	0
3	0	0	0
4	1.562.631,00	1.128.790,32	1.128.790,32
G. CORRIENTES	8.247.804,00	6.988.447,92	6.988.447,92
6	1.622.732,00	1.883.243,16	1.456.850,48
7	26.102.288,00	53.114.895,64	28.502.427,29
G. CAPITAL	27.725.020,00	54.998.138,80	29.959.277,77
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	35.972.824,00	61.986.586,72	36.947.725,69

PROGRAMA 72B BENEFICIOS E INCENT.ECONOMICOS			
1	2.229.233,00	1.779.599,81	1.779.599,81
2	0	0	0
3	0	0	0
4	19.502.843,00	19.502.843,00	19.502.843,00
G. CORRIENTES	21.732.076,00	21.282.442,81	21.282.442,81
6	0	0	0
7	108.349.423,00	217.752.280,62	115.534.732,31
G. CAPITAL	108.349.423,00	217.752.280,62	115.534.732,31
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	130.081.499,00	239.034.723,43	136.817.175,12

FUNCION 72 INDUSTRIA			
1	8.914.406,00	7.639.257,41	7.639.257,41
2	0	0	0
3	0	0	0
4	21.065.474,00	20.631.633,32	20.631.633,32
G. CORRIENTES	29.979.880,00	28.270.890,73	28.270.890,73
6	1.622.732,00	1.883.243,16	1.456.850,48
7	134.451.711,00	270.867.176,26	144.037.159,60
G. CAPITAL	136.074.443,00	272.750.419,42	145.494.010,08
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	166.054.323,00	301.021.310,15	173.764.900,81

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 73A PLANIF. Y DESARR. ENERGETICO			
1	0	0	0
2	0	0	0
3	0	0	0
4	919.548,00	919.548,00	919.548,00
G. CORRIENTES	919.548,00	919.548,00	919.548,00
6	4.325.793,00	5.063.359,23	3.813.240,06
7	28.561.229,00	26.840.188,82	11.529.637,43
G. CAPITAL	32.887.022,00	31.903.548,05	15.342.877,49
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	33.806.570,00	32.823.096,05	16.262.425,49

FUNCION 73 ENERGIA			
1	0	0	0
2	0	0	0
3	0	0	0
4	919.548,00	919.548,00	919.548,00
G. CORRIENTES	919.548,00	919.548,00	919.548,00
6	4.325.793,00	5.063.359,23	3.813.240,06
7	28.561.229,00	26.840.188,82	11.529.637,43
G. CAPITAL	32.887.022,00	31.903.548,05	15.342.877,49
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	33.806.570,00	32.823.096,05	16.262.425,49

PROGRAMA 74A FOMENTO DE LA MINERIA			
1	0	0	0
2	0	0	0
3	0	0	0
4	228.385,00	176.080,00	138.217,00
G. CORRIENTES	228.385,00	176.080,00	138.217,00
6	5.173.622,00	9.678.464,46	4.658.673,49
7	7.584.125,00	8.035.111,04	7.375.461,53
G. CAPITAL	12.757.747,00	17.713.575,50	12.034.135,02
8	0	1.250.157,85	1.250.157,85
9	0	0	0
G. FINANCIEROS	0	1.250.157,85	1.250.157,85
TOTAL	12.986.132,00	19.139.813,35	13.422.509,87

FUNCION 74 MINERIA			
1	0	0	0
2	0	0	0
3	0	0	0
4	228.385,00	176.080,00	138.217,00
G. CORRIENTES	228.385,00	176.080,00	138.217,00
6	5.173.622,00	9.678.464,46	4.658.673,49
7	7.584.125,00	8.035.111,04	7.375.461,53
G. CAPITAL	12.757.747,00	17.713.575,50	12.034.135,02
8	0	1.250.157,85	1.250.157,85
9	0	0	0
G. FINANCIEROS	0	1.250.157,85	1.250.157,85
TOTAL	12.986.132,00	19.139.813,35	13.422.509,87

PROGRAMA 75A D.S.G. TURISMO Y DEPORTE			
1	12.740.644,00	10.069.913,78	10.069.913,78
2	3.589.478,00	4.237.287,57	4.195.516,64
3	18.210,00	7.110,72	7.110,72
4	422.357,00	208.843,31	206.642,67
G. CORRIENTES	16.770.689,00	14.523.155,38	14.479.183,81
6	850.262,00	1.056.034,64	1.056.034,64
7	0	9.489.930,17	9.489.930,17
G. CAPITAL	850.262,00	10.545.964,81	10.545.964,81
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	17.620.951,00	25.069.120,19	25.025.148,62

PROGRAMA 75B PLANIFICACION TURISTICA			
1	4.040.731,00	3.662.107,79	3.662.107,79
2	1.613,00	3.083,19	3.083,19
3	0	0	0
4	1.091.607,00	961.921,71	877.908,27
G. CORRIENTES	5.133.951,00	4.627.112,69	4.543.099,25
6	3.678.195,00	1.707.474,73	1.660.994,47
7	54.975.367,00	57.421.768,83	51.104.296,10
G. CAPITAL	58.653.562,00	59.129.243,56	52.765.290,57
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	63.787.513,00	63.756.356,25	57.308.389,82

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 75C ACTIV. Y PROMOCION TURISTICA			
1	463.580,00	354.326,34	354.326,34
2	1.613,00	1.599,85	1.599,85
3	0	0	0
4	11.431.679,00	11.431.679,00	11.431.679,00
G. CORRIENTES	11.896.872,00	11.787.605,19	11.787.605,19
6	0	0	0
7	51.985.018,00	52.164.196,58	51.195.633,48
G. CAPITAL	51.985.018,00	52.164.196,58	51.195.633,48
8	601.012,00	601.012,00	601.012,00
9	0	0	0
G. FINANCIEROS	601.012,00	601.012,00	601.012,00
TOTAL	64.482.902,00	64.552.813,77	63.584.250,67

FUNCION 75 TURISMO			
1	17.244.955,00	14.086.347,91	14.086.347,91
2	3.592.704,00	4.241.970,61	4.200.199,68
3	18.210,00	7.110,72	7.110,72
4	12.945.643,00	12.602.444,02	12.516.229,94
G. CORRIENTES	33.801.512,00	30.937.873,26	30.809.888,25
6	4.528.457,00	2.763.509,37	2.717.029,11
7	106.960.385,00	119.075.895,58	111.789.859,75
G. CAPITAL	111.488.842,00	121.839.404,95	114.506.888,86
8	601.012,00	601.012,00	601.012,00
9	0	0	0
G. FINANCIEROS	601.012,00	601.012,00	601.012,00
TOTAL	145.891.366,00	153.378.290,21	145.917.789,11

PROGRAMA 76A ORDENACION Y PROMOC. COMERCIAL			
1	2.176.376,00	1.967.538,58	1.967.538,58
2	32.838,00	29.902,24	29.902,24
3	0	0	0
4	4.237.138,00	3.913.982,43	3.878.277,24
G. CORRIENTES	6.446.352,00	5.911.423,25	5.875.718,06
6	877.478,00	826.356,49	820.346,37
7	42.429.701,00	41.153.756,30	37.451.283,04
G. CAPITAL	43.307.179,00	41.980.112,79	38.271.629,41
8	0	2.110.524,69	2.110.524,69
9	0	0	0
G. FINANCIEROS	0	2.110.524,69	2.110.524,69
TOTAL	49.753.531,00	50.002.060,73	46.257.872,16

FUNCION 76 COMERCIO			
1	2.176.376,00	1.967.538,58	1.967.538,58
2	32.838,00	29.902,24	29.902,24
3	0	0	0
4	4.237.138,00	3.913.982,43	3.878.277,24
G. CORRIENTES	6.446.352,00	5.911.423,25	5.875.718,06
6	877.478,00	826.356,49	820.346,37
7	42.429.701,00	41.153.756,30	37.451.283,04
G. CAPITAL	43.307.179,00	41.980.112,79	38.271.629,41
8	0	2.110.524,69	2.110.524,69
9	0	0	0
G. FINANCIEROS	0	2.110.524,69	2.110.524,69
TOTAL	49.753.531,00	50.002.060,73	46.257.872,16

GRUPO 7 REGULAC. ECON. SECTORES PRODUC			
1	136.862.380,00	119.073.117,64	119.073.117,64
2	17.455.842,00	17.889.962,30	16.916.105,15
3	499.364,00	85.865,55	85.865,55
4	1.550.073.477,00	1.806.415.830,89	1.805.863.550,01
G. CORRIENTES	1.704.891.063,00	1.943.464.776,38	1.941.938.638,35
6	82.381.584,00	67.874.729,62	40.382.945,04
7	757.758.210,00	1.047.697.300,35	679.795.074,74
G. CAPITAL	840.139.794,00	1.115.572.029,97	720.178.019,78
8	601.012,00	3.961.694,54	3.961.694,54
9	0	0	0
G. FINANCIEROS	601.012,00	3.961.694,54	3.961.694,54
TOTAL	2.545.631.869,00	3.062.998.500,89	2.666.078.352,67

PROGRAMA 81A COORDINAC. CORPORAC. LOCALES			
1	1.021.939,00	856.616,72	856.616,72
2	815.306,00	525.003,95	504.654,36
3	0	0	0
4	39.696.905,00	41.573.288,16	41.455.565,44
G. CORRIENTES	41.534.150,00	42.954.908,83	42.816.836,52
6	1.292.177,00	1.208.531,79	1.159.812,69
7	97.862.804,00	96.186.152,27	96.029.013,95
G. CAPITAL	99.154.981,00	97.394.684,06	97.188.826,64
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	140.689.131,00	140.349.592,89	140.005.663,16

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 81B COOPERAC.ECON. Y RELAC.FINANC			
1	750.383,00	609.799,31	609.799,31
2	23.339,00	8.839,38	8.839,38
3	0	0	0
4	1.588.360.392,00	1.756.923.237,32	1.756.923.237,24
G. CORRIENTES	1.589.134.114,00	1.757.541.876,01	1.757.541.875,93
6	0	0	0
7	30.112.799,00	28.653.779,94	28.653.779,94
G. CAPITAL	30.112.799,00	28.653.779,94	28.653.779,94
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	1.619.246.913,00	1.786.195.655,95	1.786.195.655,87

PROGRAMA 81C ACTUACIONES INTEGRADAS			
1	0	0	0
2	0	0	0
3	0	0	0
4	0	0	0
G. CORRIENTES	0	0	0
6	0	0	0
7	7.062.002,00	6.500.410,38	5.707.003,99
G. CAPITAL	7.062.002,00	6.500.410,38	5.707.003,99
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	7.062.002,00	6.500.410,38	5.707.003,99

FUNCION 81 RELACIONES CORPORACIONES LOCALES			
1	1.772.322,00	1.466.416,03	1.466.416,03
2	838.645,00	533.843,33	513.493,74
3	0	0	0
4	1.628.057.297,00	1.798.496.525,48	1.798.378.802,68
G. CORRIENTES	1.630.668.264,00	1.800.496.784,84	1.800.358.712,45
6	1.292.177,00	1.208.531,79	1.159.812,69
7	135.037.605,00	131.340.342,59	130.389.797,88
G. CAPITAL	136.329.782,00	132.548.874,38	131.549.610,57
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	1.766.998.046,00	1.933.045.659,22	1.931.908.323,02

TOTAL			
1	6.341.708.560,00	6.274.267.491,49	6.274.256.504,24
2	1.774.484.747,00	1.781.557.108,48	1.760.111.333,92
3	501.136.674,00	493.178.964,00	443.949.555,35
4	11.852.277.682,00	12.626.403.793,68	12.574.625.977,88
G. CORRIENTES	20.469.607.663,00	21.175.407.357,65	21.052.943.371,49
6	1.310.343.898,00	1.307.689.452,91	1.184.537.330,32
7	2.188.474.920,00	2.522.806.177,15	2.037.909.921,62
G. CAPITAL	3.498.818.818,00	3.830.495.630,06	3.222.447.251,94
8	21.315.354,00	21.407.585,69	20.880.268,83
9	629.456.706,00	629.841.846,97	629.841.845,74
G. FINANCIEROS	650.772.060,00	651.249.432,66	650.722.114,57
TOTAL	24.619.198.541,00	25.657.152.420,37	24.926.112.738,00

CAPÍTULO	CRÉDITO INICIAL	CRÉDITO DISPUESTO	OBLIGACIONES RECONOCIDAS
PROGRAMA 82A ASUNTOS EUROPEOS Y COOP.DESARR.			
1	887.100,00	754.876,56	754.876,56
2	349.669,00	219.178,69	196.940,71
3	0	0	0
4	7.999.472,00	9.546.600,83	8.092.749,10
G. CORRIENTES	9.236.241,00	10.520.656,08	9.044.566,37
6	0	0	0
7	17.279.098,00	14.182.725,18	10.476.175,26
G. CAPITAL	17.279.098,00	14.182.725,18	10.476.175,26
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	26.515.339,00	24.703.381,26	19.520.741,63

FUNCION 82 RELAC. U.E. Y AYUDAS DESARROLLO			
1	887.100,00	754.876,56	754.876,56
2	349.669,00	219.178,69	196.940,71
3	0	0	0
4	7.999.472,00	9.546.600,83	8.092.749,10
G. CORRIENTES	9.236.241,00	10.520.656,08	9.044.566,37
6	0	0	0
7	17.279.098,00	14.182.725,18	10.476.175,26
G. CAPITAL	17.279.098,00	14.182.725,18	10.476.175,26
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	26.515.339,00	24.703.381,26	19.520.741,63

GRUPO 8 RELACIONES CON OTRAS ADMONES.			
1	2.659.422,00	2.221.292,59	2.221.292,59
2	1.188.314,00	753.022,02	710.434,45
3	0	0	0
4	1.636.056.769,00	1.808.043.126,31	1.806.471.551,78
G. CORRIENTES	1.639.904.505,00	1.811.017.440,92	1.809.403.278,82
6	1.292.177,00	1.208.531,79	1.159.812,69
7	152.316.703,00	145.523.067,77	140.865.973,14
G. CAPITAL	153.608.880,00	146.731.599,56	142.025.785,83
8	0	0	0
9	0	0	0
G. FINANCIEROS	0	0	0
TOTAL	1.793.513.385,00	1.957.749.040,48	1.951.429.064,65