

FINANCIACION.: 11 FEOGA-ORIENTACION REGIONAL

PROG.OPERATIVO: CI20 INICIATIVA COMUNITARIA LEADER PLUS

MEDIDA.....: CI20010116 ESTRATEGIAS DE DESARROLLO

| PROYECTO                    | DENOMINACION    | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------------------|-----------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2002/001558                 | LEADER+FE0GA/SP | 11   | 0,666                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA...: CI20010116 |                 | 11   |                                      | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |

MEDIDA.....: CI20020116 APOYO A LA COOPERACION

| PROYECTO                    | DENOMINACION    | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------------------|-----------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2002/001559                 | FE0GA+LEADER/SP | 11   | 0,666                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA...: CI20020116 |                 | 11   |                                      | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |

MEDIDA.....: CI20040116 SEGUIMIENTO Y EVALUACION

| PROYECTO                    | DENOMINACION     | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------------------|------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2002/001560                 | FE0GA+LEADER /SP | 11   | 0,750                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA...: CI20040116 |                  | 11   |                                      | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| TOTAL PROG.OP.: CI20        |                  | 11   |                                      | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |

PROG.OPERATIVO: CM20 PROGRAMA OPERATIVO INTEGRADO DE ANDALUCIA (FE0GA-0)

MEDIDA.....: CM20010216 MEJORA DE LA TRANSFORMACION Y COMERCIALIZACION DE LOS PDTOS.AGRICOLAS

| PROYECTO        | DENOMINACION                   | F.F. | % COFINANCIACION | CTO. DEFINITIVO                                | OBLIG. RECONOCIDAS                             |
|-----------------|--------------------------------|------|------------------|------------------------------------------------|------------------------------------------------|
|                 |                                |      | RECURSOS PROPIOS | CTO.DEF.AYUDA                                  | OBLIG.REC.AYUDA                                |
|                 |                                |      |                  | CTO.DEF.AUTONOMA                               | OBLIG.REC.AUTONOMA                             |
| 1999/000349     | MEJ.CONDIC.TRANSF.Y COMERC./VP | 11   | 0,800            | 4.954.342,25<br>3.963.473,80<br>990.868,45     | 0,00<br>0,00<br>0,00                           |
| 1999/000368     | MEJ.COND.TRNSF.YCOMERCIAL./AL  | 11   | 0,800            | 1.982.770,12<br>1.586.216,09<br>396.554,02     | 1.461.654,25<br>1.169.323,40<br>292.330,85     |
| 1999/000371     | MEJ.COND.TRANSF.Y COMERCIAL/CA | 11   | 0,800            | 1.221.240,57<br>976.992,45<br>244.248,11       | 533.033,56<br>426.426,84<br>106.606,71         |
| 1999/000373     | MEJ.COND.TRANSF.Y COMERCIAL/CO | 11   | 0,800            | 1.466.528,00<br>1.173.222,40<br>293.305,60     | 3.086.272,78<br>2.469.018,22<br>617.254,55     |
| 1999/000375     | MEJ.COND.TRANSF.Y COMERCIAL/GR | 11   | 0,800            | 1.384.633,00<br>1.107.706,40<br>276.926,60     | 2.695.127,46<br>2.156.101,96<br>539.025,49     |
| 1999/000378     | MEJ.COND.TRANSF.Y COMERCIAL/HU | 11   | 0,800            | 1.376.376,00<br>1.101.100,80<br>275.275,20     | 859.514,02<br>687.611,21<br>171.902,80         |
| 1999/000380     | MEJ.COND.TRANSF.Y COMERCIAL/JA | 11   | 0,800            | 2.090.406,61<br>1.672.325,28<br>418.081,32     | 3.598.066,28<br>2.878.453,02<br>719.613,25     |
| 1999/000381     | MEJ.COND.TRANSF.Y COMERCIAL/MA | 11   | 0,800            | 1.129.142,93<br>903.314,34<br>225.828,58       | 1.070.278,38<br>856.222,70<br>214.055,67       |
| 1999/000382     | MEJ.COND.TRANSF.Y COMERCIAL/SE | 11   | 0,800            | 1.638.575,00<br>1.310.860,00<br>327.715,00     | 3.138.805,65<br>2.511.044,52<br>627.761,13     |
| 2002/001488     | MERCADOS AGRARIOS SIN AN.LUCRO | 11   | 0,800            | 0,00<br>0,00<br>0,00                           | 0,00<br>0,00<br>0,00                           |
| TOTAL MEDIDA..: | CM20010216                     | 11   |                  | 17.244.014,48<br>13.795.211,56<br>3.448.802,88 | 16.442.752,38<br>13.154.201,87<br>3.288.550,45 |

MEDIDA.....: CM20010220 MEJORA DE LA TRANSFORMACION Y COMERCIALIZACION DE LOS PDTOS.AGRICOLAS

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION | CTO. DEFINITIVO                          | OBLIG. RECONOCIDAS                    |
|-------------|--------------------------------|------|------------------|------------------------------------------|---------------------------------------|
|             |                                |      | RECURSOS PROPIOS | CTO.DEF.AYUDA                            | OBLIG.REC.AYUDA                       |
|             |                                |      |                  | CTO.DEF.AUTONOMA                         | OBLIG.REC.AUTONOMA                    |
| 2000/000726 | AYUDAS EMP.INDUSTRIA AGROALIME | 11   | 0,800            | 1.039.456,51<br>831.565,20<br>207.891,30 | 396.537,75<br>317.230,20<br>79.307,55 |

|                                      |                                |      |                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|--------------------------------------|--------------------------------|------|-----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| TOTAL MEDIDA...: CM20010220          |                                | 11   |                                   | 1.039.456,51<br>831.565,20<br>207.891,30                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 396.537,75<br>317.230,20<br>79.307,55                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| MEDIDA.....: CM20030920 SILVICULTURA |                                |      |                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| PROYECTO                             | DENOMINACION                   | F.F. | % COFINANCIACION RECURSOS PROPIOS | CTO. DEFINITIVO CTO.DEF.AYUDA CTO.DEF.AUTONOMA                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | OBLIG. RECONOCIDAS OBLIG.REC.AYUDA OBLIG.REC.AUTONOMA                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 1999/000570                          | PROTECC.CUBIERTA VEGETAL       | 11   | 0,700                             | 9.420.336,24<br>6.594.235,36<br>2.826.100,87<br>1.947.988,15<br>1.363.591,70<br>584.396,44<br>473.462,72<br>331.423,90<br>142.038,81<br>121.812,16<br>85.268,51<br>36.543,64<br>500.000,00<br>350.000,00<br>150.000,00<br>413.257,90<br>289.280,53<br>123.977,37<br>774.074,74<br>541.852,31<br>232.222,42<br>361.290,68<br>252.903,47<br>108.387,20<br>590.951,57<br>413.666,09<br>177.285,47<br>1.393.344,85<br>975.341,39<br>418.003,45<br>1.672.004,49<br>1.170.403,14<br>501.601,34<br>0,00<br>0,00<br>0,00 | 6.605.664,34<br>4.623.965,03<br>1.981.699,30<br>217.620,16<br>152.334,11<br>65.286,04<br>233.149,27<br>163.204,48<br>69.944,78<br>137.522,01<br>96.265,40<br>41.256,60<br>77.752,59<br>54.426,81<br>23.325,77<br>1.861.116,95<br>1.302.781,86<br>558.335,08<br>774.921,86<br>542.445,30<br>232.476,55<br>64.995,48<br>45.496,83<br>19.498,64<br>480.130,65<br>336.091,45<br>144.039,19<br>268.900,17<br>188.230,11<br>80.670,05<br>1.531.217,67<br>1.071.852,36<br>459.365,30<br>0,00<br>0,00<br>0,00 |
| 1999/000572                          | AYUDAS CONS.Y USO FOREST.MONTE | 11   | 0,700                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 1999/001514                          | PROTECCION CUB.VEGETAL ALMERIA | 11   | 0,700                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 1999/001515                          | PROTECCION CUB.VEGETAL.SEVILLA | 11   | 0,700                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 1999/001516                          | PROTECCION CUB.VEGETAL.MALAGA  | 11   | 0,700                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 1999/001517                          | PROTECCION CUB.VEGETAL. JAEN   | 11   | 0,700                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 1999/001519                          | PROTECCION CUB.VEGETAL.HUELVA  | 11   | 0,700                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 1999/001520                          | PROTECCION CUB.VEGETAL.GRANADA | 11   | 0,700                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 1999/001521                          | PROTECCION CUB.VEGETAL.CORDOBA | 11   | 0,700                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 1999/001522                          | PROTECCION CUB.VEGETAL. CADIZ  | 11   | 0,700                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 1999/041514                          | PROTECCION CUB.VEGETAL ALMERIA | 11   | 0,700                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 1999/110570                          | PROTECC.CUBIERTA VEGETAL       | 11   | 0,700                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 1999/111522                          | PROTECCION CUB.VEGETAL. CADIZ  | 11   | 0,700                             | 238.689,06<br>167.082,34<br>71.606,71                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 238.266,54<br>166.786,57<br>71.479,96                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/181520 | PROTECCION CUB.VEGETAL.GRANADA | 11   | 0,700                                | 424.330,65<br>297.031,45<br>127.299,19               | 329.633,54<br>230.743,47<br>98.890,06                       |
| 1999/211519 | PROTECCION CUB.VEGETAL.HUELVA  | 11   | 0,700                                | 790.912,06<br>553.638,44<br>237.273,61               | 600.123,24<br>420.086,26<br>180.036,97                      |
| 1999/231517 | PROTECCION CUB.VEGETAL. JAEN   | 11   | 0,700                                | 262.453,33<br>183.717,33<br>78.735,99                | 176.499,17<br>123.549,41<br>52.949,75                       |
| 1999/291516 | PROTECCION CUB.VEGETAL.MALAGA  | 11   | 0,700                                | 261.533,35<br>183.073,34<br>78.460,00                | 63.617,00<br>44.531,90<br>19.085,10                         |
| 1999/411515 | PROTECCION CUB.VEGETAL.SEVILLA | 11   | 0,700                                | 551.198,58<br>385.839,00<br>165.359,57               | 551.198,58<br>385.839,00<br>165.359,57                      |
| 2001/001330 | CONTRA EROSION Y DESERTIFICAC. | 11   | 0,700                                | 500.000,00<br>350.000,00<br>150.000,00               | 2.137.297,93<br>1.496.108,55<br>641.189,37                  |
| 2001/001353 | CONTRA EROSION Y DESERT.(AL)   | 11   | 0,700                                | 483.652,37<br>338.556,65<br>145.095,71               | 87.280,89<br>61.096,62<br>26.184,26                         |
| 2001/001354 | CONTRA EROSION Y DESERTIF.(CA) | 11   | 0,700                                | 500.000,00<br>350.000,00<br>150.000,00               | 270.634,67<br>189.444,26<br>81.190,40                       |
| 2001/001355 | CONTRA EROSION Y DESERTIF.(CO) | 11   | 0,700                                | 500.000,00<br>350.000,00<br>150.000,00               | 0,00<br>0,00<br>0,00                                        |
| 2001/001356 | CONTRA EROSION Y DESERTIF.(GR) | 11   | 0,700                                | 500.000,00<br>350.000,00<br>150.000,00               | 198.431,48<br>138.902,03<br>59.529,44                       |
| 2001/001357 | CONTRA EROSION Y DESERTIF.(HU) | 11   | 0,700                                | 500.000,00<br>350.000,00<br>150.000,00               | 0,00<br>0,00<br>0,00                                        |
| 2001/001358 | CONTRA EROSION Y DESERTIF.(JA) | 11   | 0,700                                | 500.000,00<br>350.000,00<br>150.000,00               | 300.506,04<br>210.354,22<br>90.151,81                       |
| 2001/001359 | CONTRA EROSION Y DESERTIF.(MA) | 11   | 0,700                                | 500.000,00<br>350.000,00<br>150.000,00               | 107.374,13<br>75.161,89<br>32.212,23                        |
| 2001/001360 | CONTRA EROSION Y DESERTIF.(SE) | 11   | 0,700                                | 500.000,00<br>350.000,00<br>150.000,00               | 287.262,34<br>201.083,63<br>86.178,70                       |
| 2002/000229 | AYUDAS MATER.FOREST.Y BIODIVER | 11   | 0,700                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |

| PROYECTO                    | DENOMINACION                  | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------------------|-------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2002/000230                 | AYUD.SOBRE CONOC.MEDIO FOREST | 11   | 0,700                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA...: CM20030920 |                               | 11   |                                      | 24.681.292,90<br>17.276.904,95<br>7.404.387,79       | 17.601.116,70<br>12.320.781,55<br>5.280.334,92              |

MEDIDA.....: CM20031020 ACCIONES MEDIOAMBIENTALES DERIV.DE LA CONS.DEL PAISAJE Y EC.AGRARARIA

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/000545 | ORD.Y RECUP.VIAS PECUARIAS     | 11   | 0,700                                | 5.607.401,26<br>3.925.180,88<br>1.682.220,37         | 5.457.990,95<br>3.820.593,66<br>1.637.397,28                |
| 1999/000584 | ORD.Y MEJORAS PROD.FOREST.SOST | 11   | 0,700                                | 6.280.409,41<br>4.396.286,58<br>1.884.122,82         | 4.329.571,96<br>3.030.700,37<br>1.298.871,58                |
| 1999/001738 | CONS.ENP.Y USO SOS.BIODIV.V.P. | 11   | 0,700                                | 1.325.907,49<br>928.135,24<br>397.772,24             | 3.960.444,73<br>2.772.311,31<br>1.188.133,41                |
| 1999/040545 | ORD.Y RECUP.VIAS PECUARIAS     | 11   | 0,700                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 1999/140584 | ORD.Y MEJORAS PROD.FOREST.SOST | 11   | 0,700                                | 3.953,15<br>2.767,20<br>1.185,94                     | 0,00<br>0,00<br>0,00                                        |
| 1999/180545 | ORD.Y RECUP.VIAS PECUARIAS     | 11   | 0,700                                | 40.375,00<br>28.262,50<br>12.112,50                  | 40.000,00<br>28.000,00<br>12.000,00                         |
| 1999/230545 | ORD.Y RECUP.VIAS PECUARIAS     | 11   | 0,700                                | 51.906,64<br>36.334,64<br>15.571,99                  | 51.605,46<br>36.123,82<br>15.481,63                         |
| 1999/410545 | ORD.Y RECUP.VIAS PECUARIAS     | 11   | 0,700                                | 80.656,70<br>56.459,69<br>24.197,01                  | 79.839,26<br>55.887,48<br>23.951,77                         |
| 2000/000631 | CONS.ENP Y USO SOST.BIOD.MALAG | 11   | 0,700                                | 392.011,40<br>274.407,98<br>117.603,42               | 60.056,27<br>42.039,38<br>18.016,88                         |
| 2000/000637 | CONS.ENP Y USO SOST.BIODI.JAEN | 11   | 0,700                                | 375.000,00<br>262.500,00<br>112.500,00               | 0,00<br>0,00<br>0,00                                        |

| PROYECTO                    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2000/000639                 | CONS.ENP.Y USO SOS.BIOD.SEVILL | 11   | 0,700                                | 375.000,00<br>262.500,00<br>112.500,00               | 11.515,58<br>8.060,90<br>3.454,67                           |
| 2000/000640                 | CONS.ENP.Y USO SOS.BIOD.GRANAD | 11   | 0,700                                | 375.000,00<br>262.500,00<br>112.500,00               | 0,00<br>0,00<br>0,00                                        |
| 2000/000642                 | CONS.ENP.Y USO SOS.BIOD.CORDOB | 11   | 0,700                                | 421.642,44<br>295.149,70<br>126.492,73               | 30.000,00<br>21.000,00<br>9.000,00                          |
| 2000/000643                 | CONS.ENP.Y USO SOS.BIOD.ALMERI | 11   | 0,700                                | 375.060,12<br>262.542,08<br>112.518,03               | 60,10<br>42,07<br>18,03                                     |
| 2000/000646                 | CONS.ENP.Y USO SOS.BID.HUELVA  | 11   | 0,700                                | 427.390,85<br>299.173,59<br>128.217,25               | 82.609,16<br>57.826,41<br>24.782,74                         |
| 2000/000648                 | CONS.ENP.Y USO SOS.BIOD.CADIZ  | 11   | 0,700                                | 411.914,84<br>288.340,38<br>123.574,45               | 0,00<br>0,00<br>0,00                                        |
| 2000/040643                 | CONS.ENP.Y USO SOS.BIOD.ALMERI | 11   | 0,700                                | 0,00<br>0,00<br>0,00<br>0,00                         | 0,00<br>0,00<br>0,00<br>0,00                                |
| 2000/230637                 | CONS.ENP Y USO SOST.BIODI.JAEN | 11   | 0,700                                | 0,01<br>0,00<br>0,00                                 | 0,01<br>0,00<br>0,00                                        |
| 2001/001318                 | GESTION DE LA BIODIVERSIDAD    | 11   | 0,700                                | 2.394.059,50<br>1.675.841,65<br>718.217,85           | 1.676.987,05<br>1.173.890,93<br>503.096,11                  |
| 2001/001326                 | PROD.FORESTAL SOSTENIBLE       | 11   | 0,700                                | 2.379.604,12<br>1.665.722,88<br>713.881,23           | 2.284.523,22<br>1.599.166,25<br>685.356,96                  |
| 2001/111318                 | GESTION DE LA BIODIVERSIDAD    | 11   | 0,700                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2001/181318                 | GESTION DE LA BIODIVERSIDAD    | 11   | 0,700                                | 45.884,33<br>32.119,03<br>13.765,29                  | 45.884,33<br>32.119,03<br>13.765,29                         |
| 2002/000226                 | AYUDAS RECUP ESPECIES Y BIODIV | 11   | 0,700                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA...: CM20031020 |                                | 11   |                                      | 21.363.177,26<br>14.954.224,02<br>6.408.953,12       | 18.111.088,08<br>12.677.761,61<br>5.433.326,35              |

MEDIDA.....: CM20070216 DESARROLLO Y MEJORA DE LAS INFRAESTRUCTURAS DE APOYO

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION RECURSOS PROPIOS | CTO. DEFINITIVO |                  | OBLIG. RECONOCIDAS |                    |
|-------------|--------------------------------|------|-----------------------------------|-----------------|------------------|--------------------|--------------------|
|             |                                |      |                                   | CTO.DEF.AYUDA   | CTO.DEF.AUTONOMA | OBLIG.REC.AYUDA    | OBLIG.REC.AUTONOMA |
| 1999/000355 | CONTR.CALID.Y LABORAT.OBRAS/VP | 11   | 0,750                             | 222.700,75      |                  | 43.040,02          |                    |
|             |                                |      |                                   | 167.025,56      |                  | 32.280,01          |                    |
|             |                                |      |                                   | 55.675,18       |                  | 10.760,00          |                    |
| 1999/000497 | APOYO CONTR.SEMILLAS Y P.VIV   | 11   | 0,750                             | 19.833,40       |                  | 19.833,40          |                    |
|             |                                |      |                                   | 14.875,05       |                  | 14.875,05          |                    |
|             |                                |      |                                   | 4.958,35        |                  | 4.958,35           |                    |
| 1999/000501 | CONTRAST.SEGUIM.USO MAQ.AGRICO | 11   | 0,750                             | 7.173,06        |                  | 0,00               |                    |
|             |                                |      |                                   | 5.379,79        |                  | 0,00               |                    |
|             |                                |      |                                   | 1.793,26        |                  | 0,00               |                    |
| 1999/000505 | INFRAEST.Y RECURSOS LABORAT/SP | 11   | 0,750                             | 251.501,56      |                  | 230.897,42         |                    |
|             |                                |      |                                   | 188.626,17      |                  | 173.173,06         |                    |
|             |                                |      |                                   | 62.875,39       |                  | 57.724,35          |                    |
| 1999/000775 | CONTR.CALID.Y LABOR.DOTAC.     | 11   | 0,750                             | 463.791,17      |                  | 0,00               |                    |
|             |                                |      |                                   | 347.843,37      |                  | 0,00               |                    |
|             |                                |      |                                   | 115.947,79      |                  | 0,00               |                    |
| 1999/000776 | CONTR.CALID.Y LABORATORIOS/CA  | 11   | 0,750                             | 281.634,00      |                  | 2.163,64           |                    |
|             |                                |      |                                   | 211.225,50      |                  | 1.622,73           |                    |
|             |                                |      |                                   | 70.408,50       |                  | 540,91             |                    |
| 1999/000778 | CONTR.CALID.Y LABORATORIOS/CO  | 11   | 0,750                             | 251.403,01      |                  | 182.760,96         |                    |
|             |                                |      |                                   | 188.552,25      |                  | 137.070,72         |                    |
|             |                                |      |                                   | 62.850,75       |                  | 45.690,24          |                    |
| 1999/000779 | CONTR.CALID. Y LABORATORIOS/GR | 11   | 0,750                             | 284.429,00      |                  | 174.155,26         |                    |
|             |                                |      |                                   | 213.321,75      |                  | 130.616,44         |                    |
|             |                                |      |                                   | 71.107,25       |                  | 43.538,81          |                    |
| 1999/000781 | CONTR.CALID. Y LABORATORIOS/HU | 11   | 0,750                             | 72.001,01       |                  | 102.787,99         |                    |
|             |                                |      |                                   | 54.000,75       |                  | 77.090,99          |                    |
|             |                                |      |                                   | 18.000,25       |                  | 25.696,99          |                    |
| 1999/000782 | CONTR.CALID. Y LABORATORIOS/SE | 11   | 0,750                             | 164.116,64      |                  | 162.669,01         |                    |
|             |                                |      |                                   | 123.087,48      |                  | 122.001,75         |                    |
|             |                                |      |                                   | 41.029,16       |                  | 40.667,25          |                    |
| 1999/000784 | CONTR.CALID.Y LABOR.AS.TEC./VP | 11   | 0,750                             | 52.493,43       |                  | 52.208,01          |                    |
|             |                                |      |                                   | 39.370,07       |                  | 39.156,00          |                    |
|             |                                |      |                                   | 13.123,35       |                  | 13.052,00          |                    |
| 1999/000785 | CONTR.CALID.Y LABORAT.EDIF     | 11   | 0,750                             | 108.953,33      |                  | 47.360,93          |                    |
|             |                                |      |                                   | 81.714,99       |                  | 35.520,69          |                    |
|             |                                |      |                                   | 27.238,33       |                  | 11.840,23          |                    |
| 1999/000786 | CONTR.CALID.Y LABORAT.MAQUIN.  | 11   | 0,750                             | 30.796,95       |                  | 0,00               |                    |
|             |                                |      |                                   | 23.097,71       |                  | 0,00               |                    |
|             |                                |      |                                   | 7.699,23        |                  | 0,00               |                    |
| 1999/000787 | CONTR.CALID.LABORAT.INST.TECN. | 11   | 0,750                             | 20.106,32       |                  | 7.618,25           |                    |
|             |                                |      |                                   | 15.079,74       |                  | 5.713,68           |                    |
|             |                                |      |                                   | 5.026,58        |                  | 1.904,56           |                    |

| PROYECTO        | DENOMINACION           | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------|------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2001/000677     | APOYO LABORATORIOS /SP | 11   | 0,750                                | 529.029,34<br>396.772,00<br>132.257,33               | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA... | CM20070216             | 11   |                                      | 2.759.962,97<br>2.069.972,18<br>689.990,70           | 1.025.494,89<br>769.121,12<br>256.373,69                    |

MEDIDA.....: CM20070235 DESARROLLO Y MEJORA DE LAS INFRAESTRUCTURAS DE APOYO

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/000366 | INFRAESTRUCTURAS RURALES /SP   | 11   | 0,750                                | 2.874.904,49<br>2.156.178,36<br>718.726,12           | 285.854,55<br>214.390,91<br>71.463,63                       |
| 1999/000369 | MEJORA INFRAEST.APOYO PRD.AGR. | 11   | 0,750                                | 98.197,67<br>73.648,25<br>24.549,41                  | 0,00<br>0,00<br>0,00                                        |
| 1999/000372 | INFRAESTRUCTURAS RURALES /SP   | 11   | 0,750                                | 100.842,71<br>75.632,03<br>25.210,67                 | 0,00<br>0,00<br>0,00                                        |
| 1999/000374 | MEJORA INFRAESTRUCT. DE APOYO  | 11   | 0,750                                | 135.227,72<br>101.420,79<br>33.806,93                | 0,00<br>0,00<br>0,00                                        |
| 1999/000978 | CAMINOS ACCESO EXPLOTACION./CA | 11   | 0,750                                | 36.812,30<br>27.609,22<br>9.203,07                   | 0,00<br>0,00<br>0,00                                        |
| 1999/000982 | CAMINOS ACCESO EXPLOTACION./GR | 11   | 0,750                                | 67.613,86<br>50.710,39<br>16.903,46                  | 0,00<br>0,00<br>0,00                                        |
| 1999/000988 | CAMINOS ACCESO EXPLOTACION./JA | 11   | 0,750                                | 60.814,06<br>45.610,54<br>15.203,51                  | 0,00<br>0,00<br>0,00                                        |
| 1999/000993 | CAMINOS RURALES EN DO¥ANA/HU   | 11   | 0,750                                | 112.689,77<br>84.517,32<br>28.172,44                 | 0,00<br>0,00<br>0,00                                        |
| 1999/000994 | CAMINOS RURALES EN DO¥ANA/SE   | 11   | 0,750                                | 458.711,44<br>344.033,58<br>114.677,86               | 0,00<br>0,00<br>0,00                                        |
| 1999/001035 | INFRAESTRUCTURAS RURALES /AL   | 11   | 0,750                                | 399.306,54<br>299.479,90<br>99.826,63                | 642.621,53<br>481.966,14<br>160.655,38                      |



| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/001036 | INFRAESTRUCTURAS RURALES /CA   | 11   | 0,750                                | 1.067.884,51<br>800.913,38<br>266.971,12             | 364.578,82<br>273.434,11<br>91.144,70                       |
| 1999/001037 | INFRAESTRUCTURAS RURALES /CO   | 11   | 0,750                                | 1.465.809,67<br>1.099.357,25<br>366.452,41           | 272.776,13<br>204.582,09<br>68.194,03                       |
| 1999/001040 | INFRAESTRUCTURAS RURALES /GR   | 11   | 0,750                                | 1.107.095,37<br>830.321,52<br>276.773,84             | 1.360.771,73<br>1.020.578,79<br>340.192,93                  |
| 1999/001042 | INFRAESTRUCTURAS RURALES /HU   | 11   | 0,750                                | 293.232,00<br>219.924,00<br>73.308,00                | 151.134,21<br>113.350,65<br>37.783,55                       |
| 1999/001049 | INFRAESTRUCTURAS RURALES /JA   | 11   | 0,750                                | 1.131.772,69<br>848.829,51<br>282.943,17             | 1.097.307,24<br>822.980,43<br>274.326,81                    |
| 1999/001050 | INFRAESTRUCTURAS RURALES /MA   | 11   | 0,750                                | 2.569.624,48<br>1.927.218,36<br>642.406,12           | 1.234.083,50<br>925.562,62<br>308.520,87                    |
| 1999/001051 | INFRAESTRUCTURAS RURALES /SE   | 11   | 0,750                                | 1.375.884,53<br>1.031.913,39<br>343.971,13           | 58.161,48<br>43.621,11<br>14.540,37                         |
| 1999/001734 | ARREGLO Y OBRA DE FABRICA      | 11   | 0,750                                | 270.455,45<br>202.841,58<br>67.613,86                | 0,00<br>0,00<br>0,00                                        |
| 1999/041035 | CAMINOS ACCESO EXPLOTAC./AL    | 11   | 0,750                                | 2.701.490,55<br>2.026.117,91<br>675.372,63           | 814.684,81<br>611.013,60<br>203.671,20                      |
| 1999/111036 | CAMINOS ACCESO EXPLOTAC. /CA   | 11   | 0,750                                | 795.799,38<br>596.849,53<br>198.949,84               | 161.476,96<br>121.107,72<br>40.369,24                       |
| 1999/141037 | CAMINOS ACCESO EXPLOTAC./CO    | 11   | 0,750                                | 696.970,42<br>522.727,81<br>174.242,60               | 183.420,85<br>137.565,63<br>45.855,21                       |
| 1999/181040 | CAMINOS ACCESO EXPLOTAC. /GR   | 11   | 0,750                                | 2.109.429,45<br>1.582.072,08<br>527.357,36           | 604.031,25<br>453.023,43<br>151.007,81                      |
| 1999/211042 | CAMINOS ACCESO EXPLOTAC. /HU   | 11   | 0,750                                | 957.844,71<br>718.383,53<br>239.461,17               | 90.302,93<br>67.727,19<br>22.575,73                         |
| 1999/231049 | CAMINOS ACCESO EXPLOTACION./JA | 11   | 0,750                                | 1.613.589,54<br>1.210.192,15<br>403.397,38           | 228.805,93<br>171.604,44<br>57.201,48                       |
| 1999/291050 | CAMINOS ACCESO EXPLOTACION./MA | 11   | 0,750                                | 1.228.346,41<br>921.259,80<br>307.086,60             | 447.567,87<br>335.675,90<br>111.891,96                      |

| PROYECTO                    | DENOMINACION                   | F.F. | % COFINANCIACION RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/411051                 | CAMINOS ACCESO EXPLOTACION./SE | 11   | 0,750                             | 860.607,27<br>645.455,45<br>215.151,81               | 108.291,23<br>81.218,42<br>27.072,80                        |
| 2001/140367                 | ELECTRIFICACIONES RURALES/SP   | 11   | 0,750                             | 163.182,48<br>122.386,86<br>40.795,62                | 35.229,19<br>26.421,89<br>8.807,29                          |
| TOTAL MEDIDA...: CM20070235 |                                | 11   |                                   | 24.754.139,47<br>18.565.604,49<br>6.188.534,76       | 8.141.100,21<br>6.105.825,07<br>2.035.274,99                |

MEDIDA.....: CM20070616 RECUP.CAPAC.PRODUCC.AGARAR.DAÑADA DESAST.NATURA.MEDIOS PREVENCIÓN

| PROYECTO                    | DENOMINACION                  | F.F. | % COFINANCIACION RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------------------|-------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2000/000352                 | SUBVENC. SEGUROS AGRARIOS/SP  | 11   | 0,750                             | 715,65<br>536,73<br>178,91                           | 0,00<br>0,00<br>0,00                                        |
| 2001/000678                 | ESTUDIOS SEGUROS AGRARIOS /SP | 11   | 0,750                             | 243.989,00<br>182.991,75<br>60.997,25                | 77.000,00<br>57.750,00<br>19.250,00                         |
| TOTAL MEDIDA...: CM20070616 |                               | 11   |                                   | 244.704,65<br>183.528,48<br>61.176,16                | 77.000,00<br>57.750,00<br>19.250,00                         |

MEDIDA.....: CM20070635 RECUPERAC.CAPACI.PRODUCC.AGRAR.DAÑADA POR DESAST.NATURA.MEDIOS PREVENCIÓN

| PROYECTO    | DENOMINACION                  | F.F. | % COFINANCIACION RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|-------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/000370 | PREVENCIÓN EFECTOS CLIMATICOS | 11   | 0,750                             | 3.994.224,39<br>2.995.668,29<br>998.556,09           | 0,00<br>0,00<br>0,00                                        |
| 2001/000631 | PREVENCIÓN CATASTROFES /SP    | 11   | 0,750                             | 594.586,46<br>445.939,84<br>148.646,61               | 0,00<br>0,00<br>0,00                                        |
| 2001/000632 | PREVENCIÓN CATASTROFES /SP    | 11   | 0,750                             | 200.351,00<br>150.263,25<br>50.087,75                | 0,00<br>0,00<br>0,00                                        |

|                                                                                                |                                |                       |                                                      |                                                             |
|------------------------------------------------------------------------------------------------|--------------------------------|-----------------------|------------------------------------------------------|-------------------------------------------------------------|
| TOTAL MEDIDA...: CM20070635                                                                    |                                | 11                    | 4.789.161,85<br>3.591.871,38<br>1.197.290,45         | 0,00<br>0,00<br>0,00                                        |
| MEDIDA.....: CM20070816 PREATAC.SERVICIOS A EXPLOTAC.AGRARI.COMERC.PDTOS.CALIDAD E INGEN.FINAN |                                |                       |                                                      |                                                             |
| PROYECTO                                                                                       | DENOMINACION                   | F.F. % COFINANCIACION | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
| 1999/000357                                                                                    | FOMENTO,CONTROL Y CALIDAD      | 11 0,750              | 632.004,80<br>474.003,60<br>158.001,20               | 0,00<br>0,00<br>0,00                                        |
| 1999/000360                                                                                    | FOMENTO,CONTROL Y CALIDAD      | 11 0,750              | 172.760,05<br>129.570,03<br>43.190,01                | 0,00<br>0,00<br>0,00                                        |
| 1999/000364                                                                                    | FOMENTO, CONTROL Y CALIDAD     | 11 0,750              | 114.192,29<br>85.644,21<br>28.548,07                 | 0,00<br>0,00<br>0,00                                        |
| 1999/000384                                                                                    | APOYO ASOC.CON.Y ORD.EMPRES/VP | 11 0,750              | 520.835,94<br>390.626,95<br>130.208,98               | 0,00<br>0,00<br>0,00                                        |
| 1999/000386                                                                                    | APOYO ASOC.CON.Y ORD.EMPRES/AL | 11 0,750              | 165.479,78<br>124.109,83<br>41.369,94                | 0,00<br>0,00<br>0,00                                        |
| 1999/000388                                                                                    | APOYO ASOC.CON.Y ORD.EMPRES/CA | 11 0,750              | 82.790,66<br>62.092,99<br>20.697,66                  | 21.394,35<br>16.045,76<br>5.348,58                          |
| 1999/000389                                                                                    | APOYO ASOC.CON.Y ORD.EMPRES/CO | 11 0,750              | 169.781,57<br>127.336,17<br>42.445,39                | 165.548,36<br>124.161,27<br>41.387,09                       |
| 1999/000393                                                                                    | APOYO ASOC.CON.Y ORD.EMPRES/GR | 11 0,750              | 147.858,15<br>110.893,61<br>36.964,53                | 72.484,85<br>54.363,63<br>18.121,21                         |
| 1999/000395                                                                                    | APOYO ASOC.CON.Y ORD.EMPRES/HU | 11 0,750              | 138.410,53<br>103.807,89<br>34.602,63                | 94.736,78<br>71.052,58<br>23.684,19                         |
| 1999/000398                                                                                    | APOYO ASOC.CON.Y ORD.EMPRES/JA | 11 0,750              | 125.720,88<br>94.290,66<br>31.430,22                 | 195.246,96<br>146.435,22<br>48.811,74                       |
| 1999/000402                                                                                    | APOYO ASOC.CON.Y ORD.EMPRES/MA | 11 0,750              | 291.314,09<br>218.485,56<br>72.828,52                | 205.895,97<br>154.421,97<br>51.473,99                       |
| 1999/000404                                                                                    | APOYO ASOC.CON.Y ORD.EMPRES/SE | 11 0,750              | 304.128,16<br>228.096,12<br>76.032,04                | 121.896,65<br>91.422,48<br>30.474,16                        |
| 1999/000430                                                                                    | MODERNIZ. Y POTENCIAC.RED OCAS | 11 0,750              | 40.803,02<br>30.602,26<br>10.200,75                  | 42.060,47<br>31.545,35<br>10.515,11                         |

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/000435 | CONVENIOS ACONDICIONAM.OCAS/CO | 11   | 0,750                             | 151.004,29<br>113.253,21<br>37.751,07                | 0,00<br>0,00<br>0,00                                        |
| 1999/000489 | AYUDAS ADQUIS.MAQUIN.EQUIPOS   | 11   | 0,750                             | 230.746,83<br>173.060,12<br>57.686,70                | 0,00<br>0,00<br>0,00                                        |
| 1999/000491 | DEMOST.Y ESTUDIOS MAQUINAR./VP | 11   | 0,750                             | 81.850,04<br>61.387,53<br>20.462,51                  | 81.315,96<br>60.986,97<br>20.328,99                         |
| 1999/000503 | DESARROLLO R.A.I.F./SP         | 11   | 0,750                             | 841.417,00<br>631.062,75<br>210.354,25               | 841.416,96<br>631.062,72<br>210.354,24                      |
| 1999/000508 | MEJORA GENETICA (ASOC)         | 11   | 0,750                             | 1.587.878,79<br>1.190.909,09<br>396.969,69           | 1.277.600,98<br>958.200,73<br>319.400,24                    |
| 1999/000510 | ORDENACION S. LECHERO          | 11   | 0,750                             | 54.668,06<br>41.001,04<br>13.667,01                  | 0,00<br>0,00<br>0,00                                        |
| 1999/000871 | MODERNIZACION RED DE OCAS/MA   | 11   | 0,750                             | 45.097,97<br>33.823,47<br>11.274,49                  | 48.806,89<br>36.605,16<br>12.201,72                         |
| 1999/000874 | CONVENIOS ACONDICIONAM.OCAS/JA | 11   | 0,750                             | 910.219,31<br>682.664,48<br>227.554,82               | 321.992,23<br>241.494,17<br>80.498,05                       |
| 1999/040393 | APOYO ASOC.CON.Y ORD.EMPRES/GR | 11   | 0,750                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2000/000373 | SUBV.AGRUP.DEFENS.SANITARIA/SP | 11   | 0,750                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2000/000732 | PROMOC.REL.CONT.E INTERPROF/VP | 11   | 0,750                             | 484.471,56<br>363.353,67<br>121.117,89               | 0,00<br>0,00<br>0,00                                        |
| 2000/000835 | MODERN.Y POTENC.RED OCAS/HU    | 11   | 0,750                             | 49.881,57<br>37.411,17<br>12.470,39                  | 0,00<br>0,00<br>0,00                                        |
| 2000/000840 | IMPALNT.CALID.IND.Y MEDIOAM/VP | 11   | 0,750                             | 418.857,28<br>314.142,96<br>104.714,32               | 0,00<br>0,00<br>0,00                                        |
| 2000/000846 | MODERN.Y POTENC.RED OCAS/CO    | 11   | 0,750                             | 50.408,08<br>37.806,06<br>12.602,02                  | 963,00<br>722,25<br>240,75                                  |
| 2000/000921 | AY.AGRUP. GEST. EXPLOTAC. /SP  | 11   | 0,750                             | 312.078,54<br>234.058,90<br>78.019,63                | 0,00<br>0,00<br>0,00                                        |

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2000/000928 | AYUD.AGRUP.DEF.SANIT.GANAD./AL | 11   | 0,750                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2000/000933 | AYUD.AGRUP.DEF.SANIT.GANAD./CA | 11   | 0,750                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2000/000935 | AYUD.AGRUP.DEF.SANIT.GANAD./CO | 11   | 0,750                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2000/000936 | AYUD.AGRUP.DEF.SANIT.GANAD./GR | 11   | 0,750                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2000/000937 | AYUD.AGRUP.DEF.SANIT.GANAD./HU | 11   | 0,750                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2000/000939 | AYUD.AGRUP.DEF.SANIT.GANAD./JA | 11   | 0,750                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2000/000941 | AYUD.AGRUP.DEF.SANIT.GANAD./MA | 11   | 0,750                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2000/000943 | AYUD.AGRUP.DEF.SANIT.GANAD./SE | 11   | 0,750                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2000/000974 | MEJ.TECN.VIVEROS Y SEMILL./VP  | 11   | 0,750                                | 390.651,80<br>292.988,85<br>97.662,95                | 267.325,49<br>200.494,11<br>66.831,37                       |
| 2000/000977 | EVALUAC.Y MEJ.BUENAS PRACT./SC | 11   | 0,750                                | 241.777,24<br>181.332,93<br>60.444,31                | 151.304,24<br>113.478,18<br>37.826,06                       |
| 2000/001041 | EVAL.INVENT.RECURSOS/VP        | 11   | 0,750                                | 541.127,85<br>405.845,88<br>135.281,96               | 413.749,53<br>310.312,14<br>103.437,38                      |
| 2000/040373 | SUBV.AGRUP.DEFENS.SANITARIA/SP | 11   | 0,750                                | 111.779,92<br>83.834,94<br>27.944,98                 | 0,00<br>0,00<br>0,00                                        |
| 2000/040928 | AYUD.AGRUP.DEF.SANIT.GANAD./AL | 11   | 0,750                                | 275.122,90<br>206.342,17<br>68.780,72                | 379.222,87<br>284.417,15<br>94.805,71                       |
| 2000/110373 | SUBV.AGRUP.DEFENS.SANITARIA/SP | 11   | 0,750                                | 358.754,64<br>269.065,98<br>89.688,66                | 359.569,09<br>269.676,81<br>89.892,27                       |
| 2000/110933 | AYUD.AGRUP.DEF.SANIT.GANAD./CA | 11   | 0,750                                | 605.250,41<br>453.937,80<br>151.312,60               | 588.615,57<br>441.461,67<br>147.153,89                      |

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2000/140373 | SUBV.AGRUP.DEFENS.SANITARIA/SP | 11   | 0,750                                | 284.439,37<br>213.329,52<br>71.109,84                | 343.324,74<br>257.493,55<br>85.831,18                       |
| 2000/140935 | AYUD.AGRUP.DEF.SANIT.GANAD./CO | 11   | 0,750                                | 648.703,89<br>486.527,91<br>162.175,97               | 588.544,30<br>441.408,22<br>147.136,07                      |
| 2000/180373 | SUBV.AGRUP.DEFENS.SANITARIA/SP | 11   | 0,750                                | 157.863,71<br>118.397,78<br>39.465,92                | 130.008,96<br>97.506,72<br>32.502,24                        |
| 2000/180936 | AYUD.AGRUP.DEF.SANIT.GANAD./GR | 11   | 0,750                                | 292.892,34<br>219.669,25<br>73.223,08                | 305.028,23<br>228.771,17<br>76.257,05                       |
| 2000/210373 | SUBV.AGRUP.DEFENS.SANITARIA/SP | 11   | 0,750                                | 136.636,12<br>102.477,09<br>34.159,03                | 169.803,97<br>127.352,97<br>42.450,99                       |
| 2000/210937 | AYUD.AGRUP.DEF.SANIT.GANAD./HU | 11   | 0,750                                | 301.642,34<br>226.231,75<br>75.410,58                | 268.474,49<br>201.355,86<br>67.118,62                       |
| 2000/230373 | SUBV.AGRUP.DEFENS.SANITARIA/SP | 11   | 0,750                                | 241.692,11<br>181.269,08<br>60.423,02                | 227.519,00<br>170.639,25<br>56.879,75                       |
| 2000/230939 | AYUD.AGRUP.DEF.SANIT.GANAD./JA | 11   | 0,750                                | 285.553,86<br>214.165,39<br>71.388,46                | 293.926,73<br>220.445,04<br>73.481,68                       |
| 2000/290373 | SUBV.AGRUP.DEFENS.SANITARIA/SP | 11   | 0,750                                | 33.907,33<br>25.430,49<br>8.476,83                   | 28.053,95<br>21.040,46<br>7.013,48                          |
| 2000/290941 | AYUD.AGRUP.DEF.SANIT.GANAD./MA | 11   | 0,750                                | 417.116,59<br>312.837,44<br>104.279,14               | 413.805,21<br>310.353,90<br>103.451,30                      |
| 2000/410373 | SUBV.AGRUP.DEFENS.SANITARIA/SP | 11   | 0,750                                | 71.073,59<br>53.305,19<br>17.768,39                  | 308.457,10<br>231.342,82<br>77.114,27                       |
| 2000/410943 | AYUD.AGRUP.DEF.SANIT.GANAD./SE | 11   | 0,750                                | 809.532,84<br>607.149,63<br>202.383,21               | 609.292,07<br>456.969,05<br>152.323,01                      |
| 2001/000082 | MODERNIZ.POTENC.RED OCAS/SP    | 11   | 0,750                                | 70.000,00<br>52.500,00<br>17.500,00                  | 123.843,90<br>92.882,92<br>30.960,97                        |
| 2001/000675 | AYUD.AGRUP.DEF.SANIT.GANAD./SP | 11   | 0,750                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2001/000778 | MODERNIZACION RED DE OCAS/GR   | 11   | 0,750                                | 26.699,00<br>20.024,25<br>6.674,75                   | 22.070,23<br>16.552,67<br>5.517,55                          |

| PROYECTO                    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2001/000792                 | DENOMINACIONES DE CALIDAD/CA   | 11   | 0,750                                | 247.917,75<br>185.938,31<br>61.979,43                | 0,00<br>0,00<br>0,00                                        |
| 2001/000795                 | DENOMINACIONES DE CALIDAD/VP   | 11   | 0,750                                | 72.754,00<br>54.565,50<br>18.188,50                  | 0,00<br>0,00<br>0,00                                        |
| 2001/000796                 | DENOMINACIONES DE CALIDAD/AL   | 11   | 0,750                                | 60.101,00<br>45.075,75<br>15.025,25                  | 0,00<br>0,00<br>0,00                                        |
| 2001/000797                 | DENOMINACIONES DE CALIDAD/CO   | 11   | 0,750                                | 135.228,00<br>101.421,00<br>33.807,00                | 0,00<br>0,00<br>0,00                                        |
| 2001/000799                 | DENOMINACIONES DE CALIDAD/GR   | 11   | 0,750                                | 108.182,00<br>81.136,50<br>27.045,50                 | 5.660,40<br>4.245,30<br>1.415,10                            |
| 2001/000801                 | DENOMINACIONES DE CALIDAD/HU   | 11   | 0,750                                | 108.182,00<br>81.136,50<br>27.045,50                 | 6.010,12<br>4.507,59<br>1.502,53                            |
| 2001/000803                 | DENOMINACIONES DE CALIDAD/JA   | 11   | 0,750                                | 108.182,00<br>81.136,50<br>27.045,50                 | 0,00<br>0,00<br>0,00                                        |
| 2001/000824                 | DENOMINACIONES DE CALIDAD/MA   | 11   | 0,750                                | 108.182,00<br>81.136,50<br>27.045,50                 | 0,00<br>0,00<br>0,00                                        |
| 2001/000832                 | DENOMINACIONES DE CALIDAD/SE   | 11   | 0,750                                | 96.162,00<br>72.121,50<br>24.040,50                  | 0,00<br>0,00<br>0,00                                        |
| 2001/410675                 | AYUD.AGRUP.DEF.SANIT.GANAD./SP | 11   | 0,750                                | 49.855,00<br>37.391,25<br>12.463,75                  | 0,00<br>0,00<br>0,00                                        |
| 2002/000008                 | CONVENIOS O.C.A. AYUNTAMEN/MA  | 11   | 0,750                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2002/001449                 | AYUDAS TRASLADO EXPLOT.GAN./SP | 11   | 0,750                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA...: CM20070816 |                                | 11   |                                      | 15.521.622,84<br>11.641.216,96<br>3.880.405,56       | 9.494.970,60<br>7.121.227,81<br>2.373.742,53                |

MEDIDA.....: CM20090316 ASISTENCIA TECNICA FEOGA-0

| PROYECTO                    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/000424                 | ASIST.TECNICA.M.A.C. 2000-6/SP | 11   | 0,800                                | 336.072,96<br>268.858,36<br>67.214,59                | 22.900,00<br>18.320,00<br>4.580,00                          |
| TOTAL MEDIDA...: CM20090316 |                                | 11   |                                      | 336.072,96<br>268.858,36<br>67.214,59                | 22.900,00<br>18.320,00<br>4.580,00                          |

MEDIDA.....: CM20090320 ASISTENCIA TECNICA FEOGA

| PROYECTO                    | DENOMINACION                 | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------------------|------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2001/000550                 | PLANIF.INF.Y EVAL.AMB. FEOGA | 11   | 0,800                                | 354.822,44<br>283.857,95<br>70.964,48                | 314.045,84<br>251.236,67<br>62.809,16                       |
| TOTAL MEDIDA...: CM20090320 |                              | 11   |                                      | 354.822,44<br>283.857,95<br>70.964,48                | 314.045,84<br>251.236,67<br>62.809,16                       |
| TOTAL PROG.OP.: CM20        |                              | 11   |                                      | 113.088.428,33<br>83.462.815,53<br>29.625.611,79     | 71.627.006,45<br>52.793.455,90<br>18.833.549,64             |

PROG.OPERATIVO: CM24 SUBVENCION GLOBAL DESARROLLO ENDOGENO DE ZONAS RURALES(FEOGA-0)

MEDIDA.....: CM24075516 DESARROLLO ENDOGENO ZONAS RURALES AMBITO AGRAR.DIVERSIF.Y RECONVERSION

| PROYECTO    | DENOMINACION                  | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|-------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2000/000560 | ACTIVIDADES ASOC.DES.RURAL/AL | 11   | 0,700                                | 330.556,65<br>231.389,65<br>99.166,99                | 0,00<br>0,00<br>0,00                                        |
| 2000/000563 | ACTIVIDADES ASOC.DES.RURAL/CA | 11   | 0,700                                | 330.556,65<br>231.389,65<br>99.166,99                | 0,00<br>0,00<br>0,00                                        |
| 2000/000611 | ACTIVIDADES ASOC.DES.RURAL/GR | 11   | 0,700                                | 661.113,31<br>462.779,31<br>198.333,99               | 0,00<br>0,00<br>0,00                                        |



| PROYECTO        | DENOMINACION                  | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------|-------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2000/000614     | ACTIVIDADES ASOC.DES.RURAL/CO | 11   | 0,700                                | 578.474,15<br>404.931,90<br>173.542,24               | 0,00<br>0,00<br>0,00                                        |
| 2000/000616     | ACTIVIDADES ASOC.DES.RURAL/HU | 11   | 0,700                                | 413.195,82<br>289.237,07<br>123.958,74               | 0,00<br>0,00<br>0,00                                        |
| 2000/000619     | ACTIVIDADES ASOC.DES.RURAL/JA | 11   | 0,700                                | 578.474,15<br>404.931,90<br>173.542,24               | 0,00<br>0,00<br>0,00                                        |
| 2000/000625     | ACTIVIDADES ASOC.DES.RURAL/MA | 11   | 0,700                                | 578.474,15<br>404.931,90<br>173.542,24               | 0,00<br>0,00<br>0,00                                        |
| 2000/000626     | ACTIVIDADES ASOC.DES.RURAL/SE | 11   | 0,700                                | 661.113,31<br>462.779,31<br>198.333,99               | 0,00<br>0,00<br>0,00                                        |
| 2000/000669     | ACTIVIDADES ASOC.DES.RURAL/SP | 11   | 0,700                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2001/000993     | PROGRAMA PRODER ANDALUZ/AL    | 11   | 0,700                                | 1.555.836,10<br>1.089.085,27<br>466.750,83           | 0,00<br>0,00<br>0,00                                        |
| 2001/000994     | PROGRAMA PRODER ANDALUZ/CA    | 11   | 0,700                                | 1.244.669,00<br>871.268,30<br>373.400,70             | 0,00<br>0,00<br>0,00                                        |
| 2001/000995     | PROGRAMA PRODER ANDALUZ/CO    | 11   | 0,700                                | 2.178.169,60<br>1.524.718,72<br>653.450,88           | 0,00<br>0,00<br>0,00                                        |
| 2001/000996     | PROGRAMA PRODER ANDALUZ/GR    | 11   | 0,700                                | 2.178.169,60<br>1.524.718,72<br>653.450,88           | 0,00<br>0,00<br>0,00                                        |
| 2001/000997     | PROGRAMA PRODER ANDALUZ/HU    | 11   | 0,700                                | 1.555.836,10<br>1.089.085,27<br>466.750,83           | 0,00<br>0,00<br>0,00                                        |
| 2001/000998     | PROGRAMA PRODER ANDALUZ/JA    | 11   | 0,700                                | 2.178.169,60<br>1.524.718,72<br>653.450,88           | 0,00<br>0,00<br>0,00                                        |
| 2001/000999     | PROGRAMA PRODER ANDALUZ/MA    | 11   | 0,700                                | 2.178.169,60<br>1.524.718,72<br>653.450,88           | 0,00<br>0,00<br>0,00                                        |
| 2001/001000     | PROGRAMA PRODER ANDALUZ/SE    | 11   | 0,700                                | 2.489.337,70<br>1.742.536,39<br>746.801,31           | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA..: | CM24075516                    | 11   |                                      | 19.690.315,49<br>13.783.220,80<br>5.907.094,61       | 0,00<br>0,00<br>0,00                                        |

|                        |    |                |               |       |
|------------------------|----|----------------|---------------|-------|
| -----                  |    |                |               |       |
| TOTAL PROG.OP.: CM24   | 11 | -----          | -----         | ----- |
|                        |    | 19.690.315,49  |               | 0,00  |
|                        |    | 13.783.220,80  |               | 0,00  |
|                        |    | 5.907.094,61   |               | 0,00  |
| TOTAL FINANCIACION: 11 | 11 | -----          | -----         | ----- |
|                        |    | 132.778.743,82 | 71.627.006,45 |       |
|                        |    | 97.246.036,33  | 52.793.455,90 |       |
|                        |    | 35.532.706,40  | 18.833.549,64 |       |