

FINANCIACION.: 15 F.E.O.G.A.  
PROG.OPERATIVO: BP20 ORDENACION DE PRODUCCIONES  
MEDIDA.....: BP20070716 MEDIDAS AGROAMBIENTALES

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1996/000214 | MEDIDAS AGROAMBIENTALES OPAS   | 15   | 0,750                             | 163.082,29<br>122.311,71<br>40.770,57                | 10.813,18<br>8.109,88<br>2.703,29                           |
| 1997/000518 | PARQUES Y MEDIDAS HORIZONT./AL | 15   | 0,750                             | 35.375,55<br>26.531,66<br>8.843,88                   | 0,00<br>0,00<br>0,00                                        |
| 1997/000519 | PARQUES Y MEDIDAS HORIZONT./CA | 15   | 0,750                             | 2.330,86<br>1.748,14<br>582,71                       | 0,00<br>0,00<br>0,00                                        |
| 1997/000520 | PARQUES Y MEDIDAS HORIZONT./CO | 15   | 0,750                             | 43.090,97<br>32.318,22<br>10.772,74                  | 0,00<br>0,00<br>0,00                                        |
| 1997/000521 | PARQUES Y MEDIDAS HORIZONT./GR | 15   | 0,750                             | 15.421,32<br>11.565,99<br>3.855,33                   | 0,00<br>0,00<br>0,00                                        |
| 1997/000522 | PARQUES Y MEDIDAS HORIZONT./HU | 15   | 0,750                             | 32.775,97<br>24.581,97<br>8.193,99                   | 3.020,27<br>2.265,20<br>755,06                              |
| 1997/000523 | PARQUES Y MEDIDAS HORIZONT./JA | 15   | 0,750                             | 26.295,39<br>19.721,54<br>6.573,84                   | 0,00<br>0,00<br>0,00                                        |
| 1997/000524 | PARQUES Y MEDIDAS HORIZONT./MA | 15   | 0,750                             | 40.698,74<br>30.524,05<br>10.174,68                  | 0,00<br>0,00<br>0,00                                        |
| 1997/000538 | FORMACION AGROAMBIENTAL/VP     | 15   | 0,750                             | 428.949,72<br>321.712,29<br>107.237,43               | 32.375,52<br>24.281,64<br>8.093,88                          |
| 1997/000565 | PARQUES Y MEDIDAS HORIZONT./SE | 15   | 0,750                             | 96.027,40<br>72.020,55<br>24.006,85                  | 0,00<br>0,00<br>0,00                                        |
| 1997/000566 | PARQUES Y MEDIDAS HORIZONT./VP | 15   | 0,750                             | 253.808,74<br>190.356,55<br>63.452,18                | 0,00<br>0,00<br>0,00                                        |
| 1997/000567 | SUBVENCIONES A ZEPAS Y RAM./VP | 15   | 0,750                             | 17.931,95<br>13.448,96<br>4.482,98                   | 0,00<br>0,00<br>0,00                                        |
| 1998/000260 | AGRICULTURA SOSTENIBLE OLIVAR  | 15   | 0,750                             | 14.391,83<br>10.793,87<br>3.597,95                   | 0,00<br>0,00<br>0,00                                        |

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1998/000261 | CONSERVACION DE LA DEHESA      | 15   | 0,750                                | 194.469,03<br>145.851,77<br>48.617,25                | 43.102,15<br>32.326,61<br>10.775,53                         |
| 1998/000262 | PROGRAMA UVAS PASAS AXARQUIA   | 15   | 0,750                                | 21.336,48<br>16.002,36<br>5.334,12                   | 1.177,98<br>883,48<br>294,49                                |
| 1998/000263 | PROGRAM.APICULTURA TRASHUMANTE | 15   | 0,750                                | 46.929,28<br>35.196,96<br>11.732,32                  | 24.791,75<br>18.593,81<br>6.197,93                          |
| 1998/000264 | PROGRAMA AYUDA CAÑA DE AZUCAR  | 15   | 0,750                                | 173,08<br>129,81<br>43,27                            | 0,00<br>0,00<br>0,00                                        |
| 1998/000502 | PROGRAMA ENTORNO DO#ANA /SE    | 15   | 0,750                                | 1.826,02<br>1.369,51<br>456,50                       | 0,00<br>0,00<br>0,00                                        |
| 1998/000505 | PROGRAMA AYUDA CAÑA DE AZUCAR  | 15   | 0,750                                | 5.755,04<br>4.316,28<br>1.438,76                     | 0,00<br>0,00<br>0,00                                        |
| 1998/000514 | AGRICULTURA SOSTENIB.OLIVAR/CO | 15   | 0,750                                | 57.025,53<br>42.769,14<br>14.256,38                  | 415,90<br>311,92<br>103,97                                  |
| 1998/000515 | AGRICULTURA SOSTENIB.OLIVAR/GR | 15   | 0,750                                | 114.028,82<br>85.521,61<br>28.507,20                 | 9.152,22<br>6.864,16<br>2.288,05                            |
| 1998/000516 | AGRICULTURA SOSTENIB.OLIVAR/HU | 15   | 0,750                                | 19.544,55<br>14.658,41<br>4.886,13                   | 0,00<br>0,00<br>0,00                                        |
| 1998/000517 | AGRICULTURA SOSTENIB.OLIVAR/JA | 15   | 0,750                                | 290.226,34<br>217.669,75<br>72.556,58                | 27.737,83<br>20.803,37<br>6.934,45                          |
| 1998/000519 | AGRICULTURA SOSTENIB.OLIVAR/MA | 15   | 0,750                                | 32.338,05<br>24.253,53<br>8.084,51                   | 1.622,43<br>1.216,82<br>405,60                              |
| 1998/000520 | AGRICULTURA SOSTENIB.OLIVAR/SE | 15   | 0,750                                | 340.809,94<br>255.607,45<br>85.202,48                | 196.321,37<br>147.241,02<br>49.080,34                       |
| 1999/000413 | MEDIDAS HORIZONTALES/AL        | 15   | 0,750                                | 169.918,81<br>127.439,10<br>42.479,70                | 129.247,80<br>96.935,85<br>32.311,95                        |
| 1999/000416 | MEDIDAS HORIZONTALES/CA        | 15   | 0,750                                | 360.685,72<br>270.514,29<br>90.171,43                | 211.077,52<br>158.308,14<br>52.769,38                       |
| 1999/000417 | AGRICULT.SOSTENIBLE OLIVAR/CA  | 15   | 0,750                                | 35.494,09<br>26.620,56<br>8.873,52                   | 15.038,01<br>11.278,50<br>3.759,50                          |

| PROYECTO    | DENOMINACION                  | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|-------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/000418 | MEDIDAS HORIZONTALES/CO       | 15   | 0,750                                | 357.574,86<br>268.181,14<br>89.393,71                | 215.526,63<br>161.644,97<br>53.881,65                       |
| 1999/000419 | AGRICULT.SOSTENIBLE OLIVAR/CO | 15   | 0,750                                | 474.463,90<br>355.847,92<br>118.615,97               | 1.192.998,55<br>894.748,91<br>298.249,63                    |
| 1999/000420 | AGRICLT.SOSTENIBLE OLIVAR/GR  | 15   | 0,750                                | 153.145,69<br>114.859,26<br>38.286,42                | 42.012,95<br>31.509,71<br>10.503,23                         |
| 1999/000421 | MEDIDAS HORIZONTALES/GR       | 15   | 0,750                                | 246.480,02<br>184.860,01<br>61.620,00                | 179.247,85<br>134.435,88<br>44.811,96                       |
| 1999/000422 | AGRICULT.SOSTENIBLE OLIVAR/HU | 15   | 0,750                                | 54.855,21<br>41.141,40<br>13.713,80                  | 232.576,78<br>174.432,58<br>58.144,19                       |
| 1999/000423 | AGRICULT.SOSTENIBLE OLIVAR/JA | 15   | 0,750                                | 341.527,82<br>256.145,86<br>85.381,95                | 147.186,47<br>110.389,85<br>36.796,61                       |
| 1999/000425 | AGRICULT.SOSTENIBLE OLIVAR/MA | 15   | 0,750                                | 55.574,15<br>41.680,61<br>13.893,53                  | 205.067,63<br>153.800,72<br>51.266,90                       |
| 1999/000426 | MEDIDAS HORIZONTALES/HU       | 15   | 0,750                                | 249.507,42<br>187.130,56<br>62.376,85                | 147.762,20<br>110.821,65<br>36.940,55                       |
| 1999/000427 | AGRICILT.SOSTENIBLE OLIVAR/SE | 15   | 0,750                                | 152.910,52<br>114.682,89<br>38.227,63                | 958.223,41<br>718.667,55<br>239.555,85                      |
| 1999/000428 | MEDIDAS HORIZONTALES/JA       | 15   | 0,750                                | 49.181,21<br>36.885,90<br>12.295,30                  | 28.735,70<br>21.551,77<br>7.183,92                          |
| 1999/000429 | CONSERVACION DE LA DEHESA/VP  | 15   | 0,750                                | 1.453.183,65<br>1.089.887,73<br>363.295,91           | 1.102.357,63<br>826.768,22<br>275.589,40                    |
| 1999/000431 | MEDIDAS HORIZONTALES/MA       | 15   | 0,750                                | 95.623,31<br>71.717,48<br>23.905,82                  | 56.130,87<br>42.098,15<br>14.032,71                         |
| 1999/000432 | PROGR. UVAS PASAS AXARQUIA/MA | 15   | 0,750                                | 78.269,72<br>58.702,29<br>19.567,43                  | 37.574,56<br>28.180,92<br>9.393,64                          |
| 1999/000433 | MEDIDAS HORIZONTALES/SE       | 15   | 0,750                                | 666.205,80<br>499.654,35<br>166.551,45               | 228.584,13<br>171.438,09<br>57.146,03                       |
| 1999/000434 | PROGR. APICULTURA TRASHUMANTE | 15   | 0,750                                | 102.597,62<br>76.948,21<br>25.649,40                 | 84.561,12<br>63.420,84<br>21.140,28                         |

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/000436 | PROGRAM.AYUDA CA%A AZUCAR/GR   | 15   | 0,750                                | 49.480,12<br>37.110,09<br>12.370,03                  | 0,00<br>0,00<br>0,00                                        |
| 1999/000437 | PRGRAM.AYUDA CA%A AZUCAR/MA    | 15   | 0,750                                | 74.395,31<br>55.796,48<br>18.598,82                  | 67.119,97<br>50.339,97<br>16.779,99                         |
| 1999/000439 | MEDIDAS HORIZONTALES/VP        | 15   | 0,750                                | 127.856,33<br>95.892,24<br>31.964,08                 | 0,00<br>0,00<br>0,00                                        |
| 1999/000440 | MEDIDAS HORIZONT.AYUNTAMIENTOS | 15   | 0,750                                | 364.603,77<br>273.452,82<br>91.150,94                | 0,00<br>0,00<br>0,00                                        |
| 1999/000441 | M.HORIZONTALES.ENT.SIN LUCR/VP | 15   | 0,750                                | 34.129,09<br>25.596,81<br>8.532,27                   | 0,00<br>0,00<br>0,00                                        |
| 1999/000451 | SUBVENCIONES ZEPAS Y RAMSAR/VP | 15   | 0,750                                | 60.487,62<br>45.365,71<br>15.121,90                  | 34.694,85<br>26.021,13<br>8.673,71                          |
| 1999/000452 | PROGRAMA DE ENTORNO DO%A/CA    | 15   | 0,750                                | 49.751,77<br>37.313,82<br>12.437,94                  | 45.244,18<br>33.933,13<br>11.311,04                         |
| 1999/000454 | PROGRAMA DE ENTORNO DO%A/SE    | 15   | 0,750                                | 2.459.183,86<br>1.844.387,89<br>614.795,96           | 2.406.521,16<br>1.804.890,87<br>601.630,29                  |
| 1999/000455 | P.ENT.DO%A OTROS ORG.PUBL/VP   | 15   | 0,750                                | 18.030,35<br>13.522,76<br>4.507,58                   | 0,00<br>0,00<br>0,00                                        |
| 1999/000457 | PROGRAMA DE ENTORNO DO%A/HU    | 15   | 0,750                                | 599.195,33<br>449.396,49<br>149.798,83               | 554.775,94<br>416.081,95<br>138.693,98                      |
| 1999/000458 | FORMACION AGROAMBIENTAL        | 15   | 0,750                                | 300.502,81<br>225.377,10<br>75.125,70                | 0,00<br>0,00<br>0,00                                        |
| 2000/000213 | MED.HORIZONTALES AYUNT.CONV/SP | 15   | 0,750                                | 56.566,30<br>42.424,72<br>14.141,57                  | 6.010,12<br>4.507,59<br>1.502,53                            |
| 2000/000214 | ZEPAS Y RAMSAR CONVENIADA/SP   | 15   | 0,750                                | 12.020,24<br>9.015,18<br>3.005,06                    | 0,00<br>0,00<br>0,00                                        |
| 2000/000216 | CONNSERVACION DEHESA-NO CON/SP | 15   | 0,750                                | 13.522,77<br>10.142,07<br>3.380,69                   | 0,00<br>0,00<br>0,00                                        |
| 2000/000217 | CONSERV.DEHESA-NO CONVEN./SP   | 15   | 0,750                                | 2.293,46<br>1.720,09<br>573,36                       | 0,00<br>0,00<br>0,00                                        |

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2000/000477 | AGRICULT.SOSTENIBLE OLIVAR/CA  | 15   | 0,750                                | 198.541,54<br>148.906,15<br>49.635,38                | 139.625,29<br>104.718,96<br>34.906,32                       |
| 2000/000478 | AGRICULT.SOSTENIBLE OLIVAR/CO  | 15   | 0,750                                | 124.917,36<br>93.688,02<br>31.229,34                 | 124.917,24<br>93.687,93<br>31.229,31                        |
| 2000/000479 | AGRICULT.SOSTENIBLE OLIVAR/GR  | 15   | 0,750                                | 55.851,21<br>41.888,40<br>13.962,80                  | 55.526,25<br>41.644,68<br>13.881,56                         |
| 2000/000480 | AGRICULT.SOSTENIBLE OLIVAR/HU  | 15   | 0,750                                | 10.624,68<br>7.968,51<br>2.656,17                    | 10.624,69<br>7.968,51<br>2.656,17                           |
| 2000/000482 | AGRICULT.SOSTENIBLE OLIVAR/JA  | 15   | 0,750                                | 495.340,80<br>371.505,60<br>123.835,20               | 384.951,68<br>288.713,76<br>96.237,92                       |
| 2000/000485 | AGRICULT.SOSTENIBLE OLIVAR/MA  | 15   | 0,750                                | 26.086,27<br>19.564,70<br>6.521,56                   | 26.086,27<br>19.564,70<br>6.521,56                          |
| 2000/000510 | AGRICULT.SOSTENIBLE OLIVAR/SE  | 15   | 0,750                                | 0,01<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2000/000519 | CONSERVACION DEHESA.AYUNTAM/VP | 15   | 0,750                                | 69.116,39<br>51.837,29<br>17.279,09                  | 18.032,76<br>13.524,57<br>4.508,19                          |
| 2000/000546 | CONS.DEHESA.A ENT.S.A.LUCRO/VP | 15   | 0,750                                | 27.045,54<br>20.284,15<br>6.761,38                   | 0,00<br>0,00<br>0,00                                        |
| 2000/000548 | PROGRAMA CA?A DE AZUCAR/GR     | 15   | 0,750                                | 1.632,34<br>1.224,25<br>408,08                       | 0,00<br>0,00<br>0,00                                        |
| 2000/000549 | PROGRAMA CA?A DE AZUCAR/MA     | 15   | 0,750                                | 0,02<br>0,01<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2000/000557 | PROGR. UVAS PASAS AXARQUIA/VP  | 15   | 0,750                                | 15.974,44<br>11.980,83<br>3.993,61                   | 13.437,95<br>10.078,46<br>3.359,48                          |
| 2000/000558 | PROG.APICULTURA TRASHUMANTE/VP | 15   | 0,750                                | 986.143,90<br>739.607,92<br>246.535,97               | 969.958,40<br>727.468,80<br>242.489,60                      |
| 2000/000589 | CONSERVACION DE LA DEHESA/CA   | 15   | 0,750                                | 527.442,89<br>395.582,16<br>131.860,72               | 496.428,30<br>372.321,22<br>124.107,07                      |
| 2000/000590 | CONSERVACION DE LA DEHESA/CO   | 15   | 0,750                                | 1.187.637,68<br>890.728,26<br>296.909,42             | 10.517,71<br>7.888,28<br>2.629,42                           |

| PROYECTO    | DENOMINACION                 | F.F. | % COFINANCIACION RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2000/000591 | CONSERVACION DE LA DEHESA/GR | 15   | 0,750                             | 7.839,60<br>5.879,70<br>1.959,90                     | 7.839,60<br>5.879,70<br>1.959,90                            |
| 2000/000593 | CONSERVACION DE LA DEHESA/HU | 15   | 0,750                             | 179.774,06<br>134.830,54<br>44.943,51                | 29.081,77<br>21.811,32<br>7.270,44                          |
| 2000/000596 | CONSERVACION DE LA DEHESA/JA | 15   | 0,750                             | 208.020,38<br>156.015,28<br>52.005,09                | 0,00<br>0,00<br>0,00                                        |
| 2000/000598 | CONSERVACION DE LA DEHESA/MA | 15   | 0,750                             | 212.563,07<br>159.422,30<br>53.140,76                | 0,00<br>0,00<br>0,00                                        |
| 2000/000599 | CONSERVACION DE LA DEHESA/SE | 15   | 0,750                             | 176.025,49<br>132.019,11<br>44.006,37                | 133.688,95<br>100.266,71<br>33.422,23                       |
| 2001/000939 | MEDIDAS AGROAMBIENTALES /VP  | 15   | 0,750                             | 120.202,00<br>90.151,50<br>30.050,50                 | 7.513,50<br>5.635,12<br>1.878,37                            |
| 2001/000942 | MEDIDAS AGROAMBIENTALES /VP  | 15   | 0,750                             | 180.304,00<br>135.228,00<br>45.076,00                | 58.103,92<br>43.577,94<br>14.525,98                         |
| 2001/000945 | MEDIDAS AGROAMBIENTALES /AL  | 15   | 0,750                             | 1.081.822,00<br>811.366,50<br>270.455,50             | 1.595.260,09<br>1.196.445,06<br>398.815,02                  |
| 2001/000948 | MEDIDAS AGROAMBIENTALES /CA  | 15   | 0,750                             | 2.043.441,00<br>1.532.580,75<br>510.860,25           | 1.540.599,42<br>1.155.449,56<br>385.149,85                  |
| 2001/000951 | MEDIDAS AGROAMBIENTALES /CO  | 15   | 0,750                             | 6.010.121,00<br>4.507.590,75<br>1.502.530,25         | 7.153.284,15<br>5.364.963,11<br>1.788.321,03                |
| 2001/000952 | MEDIDAS AGROAMBIENTALES /GR  | 15   | 0,750                             | 1.983.340,00<br>1.487.505,00<br>495.835,00           | 2.645.667,90<br>1.984.250,92<br>661.416,97                  |
| 2001/000954 | MEDIDAS AGROAMBIENTALES /HU  | 15   | 0,750                             | 4.808.097,00<br>3.606.072,75<br>1.202.024,25         | 4.359.026,66<br>3.269.269,99<br>1.089.756,66                |
| 2001/000956 | MEDIDAS AGROAMBIENTALES /JA  | 15   | 0,750                             | 3.606.073,00<br>2.704.554,75<br>901.518,25           | 4.273.412,36<br>3.205.059,27<br>1.068.353,09                |
| 2001/000957 | MEDIDAS AGROAMBIENTALES /MA  | 15   | 0,750                             | 2.337.937,00<br>1.753.452,75<br>584.484,25           | 2.623.032,13<br>1.967.274,09<br>655.758,03                  |
| 2001/000958 | MEDIDAS AGROAMBIENTALES /SE  | 15   | 0,750                             | 6.827.497,00<br>5.120.622,75<br>1.706.874,25         | 8.689.845,16<br>6.517.383,87<br>2.172.461,29                |

| PROYECTO                    | DENOMINACION                | F.F. | % COFINANCIACION RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------------------|-----------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2001/000967                 | MEDIDAS AGROAMBIENTALES /VP | 15   | 0,750                             | 10.884.320,00<br>8.163.240,00<br>2.721.080,00        | 0,00<br>0,00<br>0,00                                        |
| 2001/000968                 | MEDIDAS AGROAMBIENTALES /VP | 15   | 0,750                             | 90.152,00<br>67.614,00<br>22.538,00                  | 12.981,26<br>9.735,94<br>3.245,31                           |
| TOTAL MEDIDA...: BP20070716 |                             | 15   |                                   | 56.097.745,21<br>42.073.308,59<br>14.024.436,03      | 44.058.250,04<br>33.043.687,32<br>11.014.562,28             |

MEDIDA.....: BP20070816 FORESTACION DE TIERRAS AGRARIAS

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1995/000915 | FORESTACION EN TIERRAS AGRARIA | 15   | 0,650                             | 510,85<br>332,05<br>178,79                           | 250.661,68<br>162.930,09<br>87.731,58                       |
| 1996/000236 | FORESTACION EN T.AGR. A CC.LL. | 15   | 0,650                             | 148.403,31<br>96.462,15<br>51.941,15                 | 0,00<br>0,00<br>0,00                                        |
| 1997/000606 | FOMENTO A LA FORESTACION C./VP | 15   | 0,650                             | 5.664,05<br>3.681,63<br>1.982,41                     | 536.111,28<br>348.472,33<br>187.638,94                      |
| 1997/000607 | FOMENTO A LA FORESTACION /SP   | 15   | 0,650                             | 821.739,80<br>534.130,87<br>287.608,93               | 0,00<br>0,00<br>0,00                                        |
| 1997/000608 | FOMENT.FORESTAC.(NO CONVEN)/AL | 15   | 0,650                             | 3.474.353,22<br>2.258.329,59<br>1.216.023,62         | 0,00<br>0,00<br>0,00                                        |
| 1997/000609 | FOMENT.FORESTAC.(NO CONVEN)/CA | 15   | 0,650                             | 294.850,79<br>191.653,01<br>103.197,77               | 0,00<br>0,00<br>0,00                                        |
| 1997/000610 | FOMENT.FORESTAC.(NO CONVEN)/CO | 15   | 0,650                             | 235.814,60<br>153.279,49<br>82.535,11                | 0,00<br>0,00<br>0,00                                        |
| 1997/000612 | FOMENT.FORESTAC.(NO CONVEN)/GR | 15   | 0,650                             | 877.281,54<br>570.233,00<br>307.048,53               | 427.807,24<br>278.074,70<br>149.732,53                      |
| 1997/000613 | FOMENT.FORESTAC.(NO CONVEN)/HU | 15   | 0,650                             | 455.934,94<br>296.357,71<br>159.577,22               | 587.213,81<br>381.688,97<br>205.524,83                      |

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1997/000615 | FOMENT.FORESTAC.(NO CONVEN)/JA | 15   | 0,650                             | 483.634,15<br>314.362,19<br>169.271,95               | 94.279,77<br>61.281,85<br>32.997,91                         |
| 1997/000616 | FOMENT.FORESTAC.(NO CONVEN)/MA | 15   | 0,650                             | 1.709.718,54<br>1.111.317,05<br>598.401,48           | 409.729,02<br>266.323,86<br>143.405,15                      |
| 1997/000617 | FOMENT.FORESTAC.(NO CONVEN)/SE | 15   | 0,650                             | 293.030,11<br>190.469,57<br>102.560,53               | 82.817,12<br>53.831,12<br>28.985,99                         |
| 1999/000391 | FOMENTO A LA FORESTAC.AYTOS/SP | 15   | 0,650                             | 821.121,60<br>533.729,04<br>287.392,56               | 0,00<br>0,00<br>0,00                                        |
| 1999/000394 | FOMENTO FORESTAC.NO CONV/AL    | 15   | 0,650                             | 2.062.955,88<br>1.340.921,32<br>722.034,55           | 1.258.062,57<br>817.740,67<br>440.321,89                    |
| 1999/000396 | FOMENTO FORESTACION NO CONV/SP | 15   | 0,650                             | 282.700,31<br>183.755,20<br>98.945,10                | 139.706,30<br>90.809,09<br>48.897,20                        |
| 1999/000399 | FOMENTO FORESTACION NO CONV/CO | 15   | 0,650                             | 170.874,01<br>111.068,10<br>59.805,90                | 341.965,69<br>222.277,69<br>119.687,99                      |
| 1999/000403 | FOMENTO FORESTACION NO CONV/GR | 15   | 0,650                             | 2.090.574,44<br>1.358.873,38<br>731.701,05           | 1.055.799,60<br>686.269,74<br>369.529,86                    |
| 1999/000406 | FOMENTO FORESTACION NO CONV/HU | 15   | 0,650                             | 1.384.362,66<br>899.835,72<br>484.526,93             | 4.444.606,55<br>2.888.994,25<br>1.555.612,29                |
| 1999/000407 | FOMENTO FORESTACION NO CONV/JA | 15   | 0,650                             | 594.932,68<br>386.706,24<br>208.226,43               | 188.674,63<br>122.638,50<br>66.036,12                       |
| 1999/000408 | FOMENTO FORESTACION NO CONV/MA | 15   | 0,650                             | 470.137,76<br>305.589,54<br>164.548,21               | 614.307,59<br>399.299,93<br>215.007,65                      |
| 1999/000410 | FOMENTO FORESTACION.NO CONV/SE | 15   | 0,650                             | 1.628.392,10<br>1.058.454,86<br>569.937,23           | 852.275,25<br>553.978,91<br>298.296,33                      |
| 1999/000411 | FOMENTO FORESTACION CONVEN./SP | 15   | 0,650                             | 3.990.252,58<br>2.593.664,17<br>1.396.588,40         | 711.437,64<br>462.434,46<br>249.003,17                      |
| 1999/000415 | FOMENTO FORESTACION.NO CONV/VP | 15   | 0,650                             | 3.954,34<br>2.570,32<br>1.384,01                     | 0,00<br>0,00<br>0,00                                        |
| 1999/000736 | FOREST.EN T.AGRAR.ADMON.ESTADO | 15   | 0,650                             | 11.503,36<br>7.477,18<br>4.026,17                    | 0,00<br>0,00<br>0,00                                        |



| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2000/000203 | FORESTACION TIERRAS AGRAR./SP  | 15   | 0,650                                | 234.713,23<br>152.563,59<br>82.149,63                | 0,00<br>0,00<br>0,00                                        |
| 2000/000215 | FORESTAC.TIERRAS AGRAR.CONV/SP | 15   | 0,650                                | 4.864,44<br>3.161,88<br>1.702,55                     | 0,00<br>0,00<br>0,00                                        |
| 2000/000581 | FORESTAC.TIERRAS AGRARIAS/AL   | 15   | 0,650                                | 5.210.000,02<br>3.386.500,01<br>1.823.500,00         | 7.286.080,90<br>4.735.952,58<br>2.550.128,31                |
| 2000/000582 | FORESTAC.TIERRAS AGRARIAS/CA   | 15   | 0,650                                | 1.267.084,62<br>823.605,00<br>443.479,61             | 348.560,48<br>226.564,31<br>121.996,16                      |
| 2000/000583 | FORESTAC.TIERRAS AGRARIAS/CO   | 15   | 0,650                                | 802.000,00<br>521.300,00<br>280.700,00               | 570.911,71<br>371.092,61<br>199.819,09                      |
| 2000/000584 | FORESTAC.TIERRAS AGRARIAS/GR   | 15   | 0,650                                | 2.769.751,87<br>1.800.338,71<br>969.413,15           | 3.192.427,94<br>2.075.078,16<br>1.117.349,77                |
| 2000/000585 | FORESTAC.TIERRAS AGRARIAS/HU   | 15   | 0,650                                | 7.245.769,23<br>4.709.749,99<br>2.536.019,23         | 8.981.253,27<br>5.837.814,62<br>3.143.438,64                |
| 2000/000586 | FORESTAC.TIERRAS AGRARIAS/JA   | 15   | 0,650                                | 1.265.138,82<br>822.340,23<br>442.798,58             | 811.331,49<br>527.365,46<br>283.966,02                      |
| 2000/000587 | FORESTAC.TIERRAS AGRARIAS/MA   | 15   | 0,650                                | 1.005.000,00<br>653.250,00<br>351.750,00             | 1.056.997,36<br>687.048,28<br>369.949,07                    |
| 2000/000588 | FORESTAC.TIERRAS AGRARIAS/SE   | 15   | 0,650                                | 4.611.741,42<br>2.997.631,92<br>1.614.109,49         | 4.675.298,66<br>3.038.944,12<br>1.636.354,53                |
| 2001/000016 | FOMENTO FOREST.CONVENIADA/SP   | 15   | 0,650                                | 1.911.001,54<br>1.242.151,00<br>668.850,53           | 89.067,06<br>57.893,58<br>31.173,47                         |
| 2001/000023 | FORESTAC.TIERRAS AGR.ADM.C./VP | 15   | 0,650                                | 30.503,37<br>19.827,19<br>10.676,17                  | 0,00<br>0,00<br>0,00                                        |
| 2001/000024 | FORESTAC.TIERRAS AGRAR.CONV/SP | 15   | 0,650                                | 260.898,40<br>169.583,96<br>91.314,44                | 43.272,88<br>28.127,37<br>15.145,50                         |
| 2001/000025 | FORESTACION TIERRAS AGR.AY/AL  | 15   | 0,650                                | 579.675,22<br>376.788,89<br>202.886,32               | 486.634,68<br>316.312,54<br>170.322,13                      |
| 2001/000026 | FORESTACION TIERRAS AGR.AY/CA  | 15   | 0,650                                | 156.131,57<br>101.485,52<br>54.646,04                | 9.701,26<br>6.305,81<br>3.395,44                            |

| PROYECTO                    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2001/000027                 | FORESTACION TIERRAS AGR.AY/GR  | 15   | 0,650                                | 190.359,46<br>123.733,64<br>66.625,81                | 13.143,84<br>8.543,49<br>4.600,34                           |
| 2001/000028                 | FORESTACION TIERRAS AGR.AY/HU  | 15   | 0,650                                | 562.635,05<br>365.712,78<br>196.922,26               | 416.837,96<br>270.944,67<br>145.893,28                      |
| 2001/000029                 | FORESTACION TIERRAS AGR.AY/JA  | 15   | 0,650                                | 334.666,74<br>217.533,38<br>117.133,35               | 108.718,30<br>70.666,89<br>38.051,40                        |
| 2001/000030                 | FORESTACION TIERRAS AGR.AY/MA  | 15   | 0,650                                | 269.264,23<br>175.021,74<br>94.242,48                | 140.972,17<br>91.631,91<br>49.340,25                        |
| 2001/000031                 | FORESTACION TIERRAS AGR.AY/SE  | 15   | 0,650                                | 216.600,37<br>140.790,24<br>75.810,12                | 48.417,55<br>31.471,40<br>16.946,14                         |
| 2001/000076                 | MEDIDAS ACOMPAÑAM.P.A.C./SP    | 15   | 0,650                                | 8.384,38<br>5.449,84<br>2.934,53                     | 0,00<br>0,00<br>0,00                                        |
| 2001/000077                 | MEJORA RENTA EN EXPLOTACIO./SP | 15   | 0,650                                | 17.271,06<br>11.226,18<br>6.044,87                   | 0,00<br>0,00<br>0,00                                        |
| 2001/000921                 | FORESTACION TIERRAS AGR.AY/CO  | 15   | 0,650                                | 108.000,00<br>70.200,00<br>37.800,00                 | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA...: BP20070816 |                                | 15   |                                      | 51.374.152,66<br>33.393.199,07<br>17.980.953,19      | 40.275.083,25<br>26.178.803,96<br>14.096.278,97             |

MEDIDA.....: BP20070916 CESE ANTICIPADO

| PROYECTO    | DENOMINACION       | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1997/000584 | CESE ANTICIPADO/AL | 15   | 0,650                                | 6,82<br>4,43<br>2,38                                 | 0,00<br>0,00<br>0,00                                        |
| 1997/000585 | CESE ANTICIPADO/CA | 15   | 0,650                                | 62,68<br>40,74<br>21,93                              | 0,00<br>0,00<br>0,00                                        |
| 1997/000587 | CESE ANTICIPADO/CO | 15   | 0,650                                | 899,26<br>584,51<br>314,74                           | 0,00<br>0,00<br>0,00                                        |

| PROYECTO                    | DENOMINACION       | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------------------|--------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1997/000598                 | CESE ANTICIPADO/GR | 15   | 0,650                                | 4.491,41<br>2.919,41<br>1.571,99                     | 0,00<br>0,00<br>0,00                                        |
| 1997/000600                 | CESE ANTICIPADO/JA | 15   | 0,650                                | 4.194,57<br>2.726,47<br>1.468,09                     | 0,00<br>0,00<br>0,00                                        |
| 1997/000601                 | CESE ANTICIPADO/MA | 15   | 0,650                                | 3.527,69<br>2.292,99<br>1.234,69                     | 0,00<br>0,00<br>0,00                                        |
| 1997/000637                 | CESE ANTICIPADO/VP | 15   | 0,650                                | 0,09<br>0,05<br>0,03                                 | 4.285,02<br>2.785,26<br>1.499,75                            |
| 1999/000442                 | CESE ANTICIPADO/AL | 15   | 0,650                                | 33.038,35<br>21.474,92<br>11.563,42                  | 1.704,91<br>1.108,19<br>596,71                              |
| 1999/000443                 | CESE ANTICIPADO7CA | 15   | 0,650                                | 24.680,15<br>16.042,09<br>8.638,05                   | 240,25<br>156,16<br>84,08                                   |
| 1999/000444                 | CESE ANTICIPADO/CO | 15   | 0,650                                | 23.873,92<br>15.518,04<br>8.355,87                   | 7.914,73<br>5.144,57<br>2.770,15                            |
| 1999/000445                 | CESE ANTICIPADO/GR | 15   | 0,650                                | 48.202,33<br>31.331,51<br>16.870,81                  | 18.640,37<br>12.116,24<br>6.524,12                          |
| 1999/000446                 | CESE ANTICIPADO/HU | 15   | 0,650                                | 10.475,62<br>6.809,15<br>3.666,46                    | 4.491,40<br>2.919,41<br>1.571,99                            |
| 1999/000447                 | CESE ANTICIPADO/JA | 15   | 0,650                                | 26.567,30<br>17.268,74<br>9.298,55                   | 64,54<br>41,95<br>22,58                                     |
| 1999/000448                 | CESE ANTICIPADO/MA | 15   | 0,650                                | 40.494,28<br>26.321,28<br>14.172,99                  | 2.903,14<br>1.887,04<br>1.016,09                            |
| 1999/000449                 | CESE ANTICIPADO/SE | 15   | 0,650                                | 12.051,01<br>7.833,15<br>4.217,85                    | 3.947,98<br>2.566,18<br>1.381,79                            |
| 1999/000450                 | CESE ANTICIPADO/VP | 15   | 0,650                                | 43.608,30<br>28.345,39<br>15.262,90                  | 107.799,23<br>70.069,49<br>37.729,73                        |
| TOTAL MEDIDA...: BP20070916 |                    | 15   |                                      | 276.173,78<br>179.512,87<br>96.660,75                | 151.991,57<br>98.794,49<br>53.196,99                        |

MEDIDA.....: BP20071016 INDEMNIZACION COMPENSATORIA DE MONTAÑA Y ZONAS DESFAVORECIDAS

| PROYECTO                   | DENOMINACION | F.F. | % COFINANCIACION | CTO. DEFINITIVO                                  | OBLIG. RECONOCIDAS                              |
|----------------------------|--------------|------|------------------|--------------------------------------------------|-------------------------------------------------|
|                            |              |      |                  | RECURSOS PROPIOS CTO.DEF.AYUDA                   | OBLIG.REC.AYUDA                                 |
|                            |              |      |                  | CTO.DEF.AUTONOMA                                 | OBLIG.REC.AUTONOMA                              |
| 2000/000468                | I.C.M./AL    | 15   | 0,750            | 958.925,66<br>719.194,24<br>239.731,41           | 650.732,56<br>488.049,42<br>162.683,14          |
| 2000/000469                | I.C.M./CA    | 15   | 0,750            | 764.068,45<br>573.051,33<br>191.017,11           | 495.116,51<br>371.337,38<br>123.779,12          |
| 2000/000470                | I.C.M./CO    | 15   | 0,750            | 1.460.066,48<br>1.095.049,86<br>365.016,62       | 855.947,44<br>641.960,58<br>213.986,86          |
| 2000/000471                | I.C.M./GR    | 15   | 0,750            | 2.342.713,57<br>1.757.035,17<br>585.678,39       | 3.586.739,71<br>2.690.054,78<br>896.684,92      |
| 2000/000472                | I.C.M./HU    | 15   | 0,750            | 776.652,15<br>582.489,11<br>194.163,03           | 260.564,78<br>195.423,58<br>65.141,19           |
| 2000/000473                | I.C.M./JA    | 15   | 0,750            | 2.304.645,13<br>1.728.483,84<br>576.161,28       | 1.422.478,92<br>1.066.859,19<br>355.619,73      |
| 2000/000474                | I.C.M./MA    | 15   | 0,750            | 751.000,00<br>563.250,00<br>187.750,00           | 785.392,52<br>589.044,39<br>196.348,13          |
| 2000/000475                | I.C.M./SE    | 15   | 0,750            | 751.000,00<br>563.250,00<br>187.750,00           | 901.987,13<br>676.490,34<br>225.496,78          |
| 2000/000476                | I.C.M./VP    | 15   | 0,750            | 111.366,21<br>83.524,65<br>27.841,55             | 0,00<br>0,00<br>0,00                            |
| TOTAL MEDIDA..: BP20071016 |              | 15   |                  | 10.220.437,65<br>7.665.328,20<br>2.555.109,39    | 8.958.959,57<br>6.719.219,66<br>2.239.739,87    |
| TOTAL PROG.OP.: BP20       |              | 15   |                  | 117.968.509,30<br>83.311.348,73<br>34.657.159,36 | 93.444.284,43<br>66.040.505,43<br>27.403.778,11 |

PROG.OPERATIVO: BP21 PROGRAMA PARA LA MEJORA DE LA CALIDAD DE LA PRODUCCION

MEDIDA.....: BP21070201 CURSOS Y ACTOS MEJORA DE LA CALIDAD DEL ACEITE DE OLIVA

| PROYECTO                    | DENOMINACION                   | F.F. | % COFINANCIACION | CTO. DEFINITIVO  | OBLIG. RECONOCIDAS |
|-----------------------------|--------------------------------|------|------------------|------------------|--------------------|
|                             |                                |      | RECURSOS PROPIOS | CTO.DEF.AYUDA    | OBLIG.REC.AYUDA    |
|                             |                                |      |                  | CTO.DEF.AUTONOMA | OBLIG.REC.AUTONOMA |
| 2001/000365                 | PROY.I+D CAL.ACEITE OLIVA/SP   | 15   | 1,000            | 154.818,48       | 0,00               |
|                             |                                |      |                  | 154.818,48       | 0,00               |
|                             |                                |      |                  | 0,00             | 0,00               |
| 2001/001041                 | PROY.I+D CALID.ACEITE OLIVA/SP | 15   | 1,000            | 272.462,54       | 126.669,49         |
|                             |                                |      |                  | 272.462,54       | 126.669,49         |
|                             |                                |      |                  | 0,00             | 0,00               |
| 2001/140365                 | PROY.I+D CAL.ACEITE OLIVA/SP   | 15   | 1,000            | 0,00             | 0,00               |
|                             |                                |      |                  | 0,00             | 0,00               |
|                             |                                |      |                  | 0,00             | 0,00               |
| 2001/141041                 | PROY.I+D CALID.ACEITE OLIVA/SP | 15   | 1,000            | 38.083,40        | 33.120,87          |
|                             |                                |      |                  | 38.083,40        | 33.120,87          |
|                             |                                |      |                  | 0,00             | 0,00               |
| 2001/230365                 | PROY.I+D CAL.ACEITE OLIVA/SP   | 15   | 1,000            | 0,00             | 0,00               |
|                             |                                |      |                  | 0,00             | 0,00               |
|                             |                                |      |                  | 0,00             | 0,00               |
| 2001/231041                 | PROY.I+D CALID.ACEITE OLIVA/SP | 15   | 1,000            | 50.061,06        | 42.436,00          |
|                             |                                |      |                  | 50.061,06        | 42.436,00          |
|                             |                                |      |                  | 0,00             | 0,00               |
| 2001/410365                 | PROY.I+D CAL.ACEITE OLIVA/SP   | 15   | 1,000            | 0,00             | 0,00               |
|                             |                                |      |                  | 0,00             | 0,00               |
|                             |                                |      |                  | 0,00             | 0,00               |
|                             |                                |      |                  | 0,00             | 0,00               |
| TOTAL MEDIDA...: BP21070201 |                                | 15   |                  | 515.425,48       | 202.226,36         |
|                             |                                |      |                  | 515.425,48       | 202.226,36         |
|                             |                                |      |                  | 0,00             | 0,00               |

MEDIDA.....: BP21070203 PLAN APICOLA NACIONAL

| PROYECTO    | DENOMINACION          | F.F. | % COFINANCIACION | CTO. DEFINITIVO  | OBLIG. RECONOCIDAS |
|-------------|-----------------------|------|------------------|------------------|--------------------|
|             |                       |      | RECURSOS PROPIOS | CTO.DEF.AYUDA    | OBLIG.REC.AYUDA    |
|             |                       |      |                  | CTO.DEF.AUTONOMA | OBLIG.REC.AUTONOMA |
| 1999/001728 | PLAN NACIONAL APICOLA | 15   | 0,739            | 46.268,19        | 18.990,77          |
|             |                       |      |                  | 34.192,19        | 14.034,17          |
|             |                       |      |                  | 12.075,99        | 4.956,59           |
| 1999/001733 | PLAN NACIONAL APICOLA | 15   | 0,739            | 41.805,30        | 9.242,76           |
|             |                       |      |                  | 30.894,11        | 6.830,39           |
|             |                       |      |                  | 10.911,18        | 2.412,36           |
| 2001/001305 | PLAN APICOLA NACIONAL | 15   | 0,739            | 1.248.026,20     | 1.247.449,37       |
|             |                       |      |                  | 922.291,36       | 921.865,08         |
|             |                       |      |                  | 325.734,83       | 325.584,28         |
| 2001/001306 | PLAN APICOLA NACIONAL | 15   | 0,739            | 240.405,00       | 240.404,59         |
|             |                       |      |                  | 177.659,29       | 177.658,99         |
|             |                       |      |                  | 62.745,70        | 62.745,59          |

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|                             |    |  |              |              |
|-----------------------------|----|--|--------------|--------------|
| TOTAL MEDIDA...: BP21070203 | 15 |  | 1.576.504,69 | 1.516.087,49 |
|                             |    |  | 1.165.036,95 | 1.120.388,63 |
|                             |    |  | 411.467,70   | 395.698,82   |

|                      |    |  |              |              |
|----------------------|----|--|--------------|--------------|
| TOTAL PROG.OP.: BP21 | 15 |  | 2.091.930,17 | 1.718.313,85 |
|                      |    |  | 1.680.462,43 | 1.322.614,99 |
|                      |    |  | 411.467,70   | 395.698,82   |

PROG.OPERATIVO: BP41 FORESTACION EN TIERRAS AGRICOLAS

MEDIDA.....: BP41010400 PROGRAMA PARA LA MEJORA DEL ALCORNOCAL

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1997/000294 | AYUDAS EMP.PRIV.MEJORA ALCORN. | 15   | 0,750                                | 3.445.113,54<br>2.583.835,15<br>861.278,38           | 426.395,19<br>319.796,39<br>106.598,79                      |

|                             |    |  |  |                                            |                                        |
|-----------------------------|----|--|--|--------------------------------------------|----------------------------------------|
| TOTAL MEDIDA...: BP41010400 | 15 |  |  | 3.445.113,54<br>2.583.835,15<br>861.278,38 | 426.395,19<br>319.796,39<br>106.598,79 |
|-----------------------------|----|--|--|--------------------------------------------|----------------------------------------|

|                      |    |  |  |                                            |                                        |
|----------------------|----|--|--|--------------------------------------------|----------------------------------------|
| TOTAL PROG.OP.: BP41 | 15 |  |  | 3.445.113,54<br>2.583.835,15<br>861.278,38 | 426.395,19<br>319.796,39<br>106.598,79 |
|----------------------|----|--|--|--------------------------------------------|----------------------------------------|

PROG.OPERATIVO: BP45 SISTEMA INTEGRADO DE AYUDAS FEOGA-GARANTIA

MEDIDA.....: BP45010100 SISTEMA INTEGRADO DE AYUDAS

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1995/000906 | GESTION Y CONTROL AYD.P.A.C/SP | 15   | 0,500                                | 40.932,49<br>20.466,24<br>20.466,24                  | 0,00<br>0,00<br>0,00                                        |
| 1997/000517 | SIS.INTEGRAL CONTR.Y G.AYUD/VP | 15   | 0,500                                | 15,79<br>7,89<br>7,89                                | 0,00<br>0,00<br>0,00                                        |

|                             |    |  |  |                                     |                      |
|-----------------------------|----|--|--|-------------------------------------|----------------------|
| TOTAL MEDIDA...: BP45010100 | 15 |  |  | 40.948,28<br>20.474,13<br>20.474,13 | 0,00<br>0,00<br>0,00 |
|-----------------------------|----|--|--|-------------------------------------|----------------------|

|                      |    |  |  |                                     |                      |
|----------------------|----|--|--|-------------------------------------|----------------------|
| TOTAL PROG.OP.: BP45 | 15 |  |  | 40.948,28<br>20.474,13<br>20.474,13 | 0,00<br>0,00<br>0,00 |
|----------------------|----|--|--|-------------------------------------|----------------------|

PROG.OPERATIVO: BP47 MEJORA DE LA CALIDAD

MEDIDA.....: BP47010100 MEJORA DE LA CALIDAD DEL ACEITE DE OLIVA (REG. CE 2132/96 DE 06-11)

| PROYECTO                   | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|----------------------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1997/230179                | ANALIS.RESIDUOS OLIVA VIRG./JA | 15   | 1,000                                | 3.849,70<br>3.849,70<br>0,00                         | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA..: BP47010100 |                                | 15   |                                      | 3.849,70<br>3.849,70<br>0,00                         | 0,00<br>0,00<br>0,00                                        |

MEDIDA.....: BP47010200 MEJORA DE LA CALIDAD DEL ACEITE DE OLIVA (REG.CE 2132/96 DE 6-11) (61D)

| PROYECTO                   | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|----------------------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1997/000180                | REALIZ. DE PROY. DE INVESTIG.  | 15   | 1,000                                | 280.266,26<br>280.266,26<br>0,00                     | 17.921,99<br>17.921,99<br>0,00                              |
| 1997/140180                | PROYEC.I+D MEJORA ACEITE OLIVA | 15   | 1,000                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA..: BP47010200 |                                | 15   |                                      | 280.266,26<br>280.266,26<br>0,00                     | 17.921,99<br>17.921,99<br>0,00                              |
| TOTAL PROG.OP.: BP47       |                                | 15   |                                      | 284.115,96<br>284.115,96<br>0,00                     | 17.921,99<br>17.921,99<br>0,00                              |

PROG.OPERATIVO: BP48 INTERVENCION Y REGULACION DE MERCADOS

MEDIDA.....: BP48010100 INTERVENCION Y REGULACION DE MERCADOS

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1998/000026 | INFRAESTR.INTERV.Y REG.MERCADO | 15   | 1,000                                | 152.544,41<br>152.544,41<br>0,00                     | 5.822,87<br>5.822,87<br>0,00                                |
| 1998/000027 | INTERVENC.Y REGULAC.MERCADOS   | 15   | 1,000                                | 220.357,87<br>220.357,87<br>0,00                     | 0,00<br>0,00<br>0,00                                        |

|                             |    |            |          |
|-----------------------------|----|------------|----------|
| TOTAL MEDIDA...: BP48010100 | 15 | 372.902,28 | 5.822,87 |
|                             |    | 372.902,28 | 5.822,87 |
|                             |    | 0,00       | 0,00     |
| TOTAL PROG.OP.: BP48        | 15 | 372.902,28 | 5.822,87 |
|                             |    | 372.902,28 | 5.822,87 |
|                             |    | 0,00       | 0,00     |

PROG.OPERATIVO: CM20 PROGRAMA OPERATIVO INTEGRADO DE ANDALUCIA (FEOGA-0)

MEDIDA.....: CM20090316 ASISTENCIA TECNICA FEOGA-0

| PROYECTO        | DENOMINACION                  | F.F. | % COFINANCIACION RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------|-------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/000674     | EVAL.P.O.REGION.M.C.A.1999-99 | 15   | 0,800                             | 72.121,45<br>57.697,16<br>14.424,29                  | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA... | CM20090316                    | 15   |                                   | 72.121,45<br>57.697,16<br>14.424,29                  | 0,00<br>0,00<br>0,00                                        |
| TOTAL PROG.OP.  | CM20                          | 15   |                                   | 72.121,45<br>57.697,16<br>14.424,29                  | 0,00<br>0,00<br>0,00                                        |

PROG.OPERATIVO: CM21 P.OPERATIVO DE MEJORA DE ESTRUCTURAS Y SISTEMAS DE PRODUCCION AGRARIOS

MEDIDA.....: CM21070135 GESTION DE RECURSOS HIDRICOS AGRARIOS

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION RECURSOS PROPIOS | CTO. DEFINITIVO CTO.DEF.AYUDA CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS OBLIG.REC.AYUDA OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|-----------------------------------|------------------------------------------------|-------------------------------------------------------|
| 2000/000333 | MEJORA GESTION AGUA REGADIO/SP | 15   | 0,600                             | 601.012,10<br>360.607,26<br>240.404,84         | 0,00<br>0,00<br>0,00                                  |
| 2000/000334 | PLANIFICACION USO DEL AGUA/SP  | 15   | 0,600                             | 120.202,41<br>72.121,44<br>48.080,96           | 0,00<br>0,00<br>0,00                                  |
| 2000/000335 | MODERNIZACION DE REGADIOS/SP   | 15   | 0,600                             | 344.926,02<br>206.955,61<br>137.970,40         | 0,00<br>0,00<br>0,00                                  |
| 2000/000336 | PLAN LITORAL REUTIL.AGUAS/SP   | 15   | 0,600                             | 300.506,04<br>180.303,62<br>120.202,41         | 0,00<br>0,00<br>0,00                                  |



| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2000/000337 | MEJORA GEST.AGUA REGADIO AT/SP | 15   | 0,600                             | 365.647,35<br>219.388,41<br>146.258,94               | 0,00<br>0,00<br>0,00                                        |
| 2000/000338 | MODERNIZ.REGADIOS DOÑANA/SE    | 15   | 0,600                             | 601.012,10<br>360.607,26<br>240.404,84               | 0,00<br>0,00<br>0,00                                        |
| 2000/000339 | NUEVAS TRANSFORM. REGADIOS/SP  | 15   | 0,600                             | 300.506,05<br>180.303,63<br>120.202,42               | 0,00<br>0,00<br>0,00                                        |
| 2000/000340 | MODERNIZACION DE REGADIOS/SP   | 15   | 0,600                             | 5.026.554,06<br>3.015.932,43<br>2.010.621,62         | 1.953.424,28<br>1.172.054,56<br>781.369,71                  |
| 2000/000341 | MODER.REGADIOS ENT DOÑANA/SE   | 15   | 0,600                             | 601.012,10<br>360.607,26<br>240.404,84               | 0,00<br>0,00<br>0,00                                        |
| 2000/000342 | PLAN LITORAL REUTIL. AGUAS/SP  | 15   | 0,600                             | 901.518,15<br>540.910,89<br>360.607,26               | 0,00<br>0,00<br>0,00                                        |
| 2000/000345 | N.TRANS.REG.Z.R. GUARO/MA      | 15   | 0,600                             | 901.518,15<br>540.910,89<br>360.607,26               | 0,00<br>0,00<br>0,00                                        |
| 2000/000346 | N.TRANS.REG. Z.R.BAZA-HUESC/GR | 15   | 0,600                             | 1.283.028,56<br>769.817,13<br>513.211,42             | 0,00<br>0,00<br>0,00                                        |
| 2000/000347 | N.TR.REG. Z.R. MOTRIL-SALOB/GR | 15   | 0,600                             | 601.012,10<br>360.607,26<br>240.404,84               | 0,00<br>0,00<br>0,00                                        |
| 2000/000348 | N.TRAN.REG.Z.R. VILLAMARTIN/CA | 15   | 0,600                             | 1.803.036,30<br>1.081.821,78<br>721.214,52           | 0,00<br>0,00<br>0,00                                        |
| 2000/000349 | NUEVAS TRANSF. EN REGADIOS/SP  | 15   | 0,600                             | 661.113,31<br>396.667,98<br>264.445,32               | 0,00<br>0,00<br>0,00                                        |
| 2000/000350 | A.T. PLAN ANDEVALO/HU          | 15   | 0,600                             | 300.506,04<br>180.303,62<br>120.202,41               | 0,00<br>0,00<br>0,00                                        |
| 2000/000965 | MODERNIZACION DE REGADIOS/SP   | 15   | 0,600                             | 561.616,64<br>336.969,98<br>224.646,65               | 0,00<br>0,00<br>0,00                                        |
| 2000/000970 | MODER. REG. Z.R. GUADALCAC/CA  | 15   | 0,600                             | 601.012,10<br>360.607,26<br>240.404,84               | 0,00<br>0,00<br>0,00                                        |
| 2000/000979 | MODERNIZACION DE REGADIOS /AL  | 15   | 0,600                             | 2.901.518,15<br>1.740.910,89<br>1.160.607,26         | 0,00<br>0,00<br>0,00                                        |

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2000/000981 | MODERNIZACION DE REGADIOS /GR  | 15   | 0,600                             | 601.012,10<br>360.607,26<br>240.404,84               | 0,00<br>0,00<br>0,00                                        |
| 2000/000985 | A. T. ESTUDIOS PLAN REGAD./GR  | 15   | 0,600                             | 460.607,26<br>276.364,35<br>184.242,90               | 0,00<br>0,00<br>0,00                                        |
| 2000/000986 | MODERNIZACION DE REGADIOS /SP  | 15   | 0,600                             | 300.506,05<br>180.303,63<br>120.202,42               | 13.166,06<br>7.899,63<br>5.266,42                           |
| 2000/000987 | N. TRAN.Z.R.GENIL-CABRA /CO    | 15   | 0,600                             | 5.404.048,41<br>3.242.429,04<br>2.161.619,36         | 0,00<br>0,00<br>0,00                                        |
| 2000/000994 | N. TRANSF. Z. R. COSTA NORO/CA | 15   | 0,600                             | 212.628,67<br>127.577,20<br>85.051,46                | 0,00<br>0,00<br>0,00                                        |
| 2000/000996 | MODERNIZACION DE REGADIOS /CA  | 15   | 0,600                             | 2.199.241,88<br>1.319.545,12<br>879.696,75           | 43.162,22<br>25.897,33<br>17.264,88                         |
| 2000/000997 | MODERNIZACION DE REGADIOS /CO  | 15   | 0,600                             | 3.324.077,92<br>1.994.446,75<br>1.329.631,16         | 1.601.336,37<br>960.801,82<br>640.534,54                    |
| 2000/000999 | MODERNIZACION DE REGADIOS /GR  | 15   | 0,600                             | 3.590.267,80<br>2.154.160,68<br>1.436.107,12         | 208.647,35<br>125.188,41<br>83.458,94                       |
| 2000/001000 | MODERNIZACION DE REGADIOS /JA  | 15   | 0,600                             | 7.750.486,76<br>4.650.292,05<br>3.100.194,70         | 741.315,68<br>444.789,40<br>296.526,27                      |
| 2000/001002 | MODERNIZACION DE REGADIOS /MA  | 15   | 0,600                             | 3.415.247,65<br>2.049.148,59<br>1.366.099,06         | 137.405,11<br>82.443,06<br>54.962,04                        |
| 2000/001004 | MODERNIZACION DE REGADIOS /SE  | 15   | 0,600                             | 3.106.564,96<br>1.863.938,97<br>1.242.625,98         | 3.766.308,30<br>2.259.784,98<br>1.506.523,32                |
| 2000/001006 | N TRANS. REG. Z.R. CHANZA/HU   | 15   | 0,600                             | 4.027.315,10<br>2.416.389,06<br>1.610.926,04         | 4.242,75<br>2.545,65<br>1.697,10                            |
| 2000/001008 | MOD.REG.NIJAR-ALMANZORA PON/AL | 15   | 0,600                             | 4.082.913,73<br>2.449.748,23<br>1.633.165,49         | 62.547,57<br>37.528,54<br>25.019,02                         |
| 2000/001010 | MEJ. GEST. AGUA EN REGADIO/SP  | 15   | 0,600                             | 1.001.518,15<br>600.910,89<br>400.607,26             | 0,00<br>0,00<br>0,00                                        |
| 2001/000635 | MODERNIZACION DE REGADIOS /MA  | 15   | 0,600                             | 500.000,00<br>300.000,00<br>200.000,00               | 0,00<br>0,00<br>0,00                                        |

| PROYECTO                    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2001/000636                 | MODERNIZACION DE REGADIOS /HU  | 15   | 0,600                                | 800.000,00<br>480.000,00<br>320.000,00               | 139.333,04<br>83.599,82<br>55.733,21                        |
| 2001/001316                 | REGADIOS BAZA-HUESCAR (GRANADA | 15   | 0,600                                | 1.800.000,00<br>1.080.000,00<br>720.000,00           | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA...: CM21070135 |                                | 15   |                                      | 61.353.694,17<br>36.812.216,42<br>24.541.477,59      | 8.670.888,73<br>5.202.533,20<br>3.468.355,45                |

MEDIDA.....: CM21070316 INVERSIONES EN EXPLOTACIONES AGRARIAS

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2000/000356 | MEJORA ESTRUCTURAS/VP          | 15   | 0,531                                | 3.455.339,69<br>1.834.785,37<br>1.620.554,31         | 0,00<br>0,00<br>0,00                                        |
| 2000/000902 | MEJ. ESTR. Y MODERN EXPLOT./JA | 15   | 0,531                                | 4.263.497,87<br>2.263.917,36<br>1.999.580,50         | 248.960,59<br>132.198,07<br>116.762,51                      |
| 2000/000908 | MEJ. MODERNIZ. EXPLOT./MA      | 15   | 0,531                                | 5.279.493,19<br>2.803.410,88<br>2.476.082,30         | 361.307,10<br>191.854,07<br>169.453,02                      |
| 2000/000911 | MEJ. MODERNIZ. EXPLOT. /SE     | 15   | 0,531                                | 4.865.243,69<br>2.583.444,39<br>2.281.799,29         | 902.549,17<br>479.253,60<br>423.295,56                      |
| 2000/000920 | MEJ. MODERNIZ. EXPLOTAC. /VP   | 15   | 0,531                                | 2.723.909,10<br>1.446.395,73<br>1.277.513,36         | 0,00<br>0,00<br>0,00                                        |
| 2000/000922 | MEJ. ESTRUC. Y MOD. EXPLOT./CA | 15   | 0,531                                | 3.588.682,64<br>1.905.590,48<br>1.683.092,15         | 76.996,06<br>40.884,90<br>36.111,15                         |
| 2000/000923 | MEJ. ESTR. MODERNIZ. EXPLOT/CO | 15   | 0,531                                | 3.549.167,18<br>1.884.607,77<br>1.664.559,40         | 107.649,04<br>57.161,64<br>50.487,39                        |
| 2000/000924 | MEJ. ESTRUC. Y MODER. EXPLO/GR | 15   | 0,531                                | 7.373.771,55<br>3.915.472,69<br>3.458.298,85         | 1.506.646,05<br>800.029,05<br>706.616,99                    |
| 2000/000925 | MEJ. MODERN. EXPLOTAC. /HU     | 15   | 0,531                                | 5.985.750,11<br>3.178.433,30<br>2.807.316,80         | 843.002,04<br>447.634,08<br>395.367,95                      |

| PROYECTO        | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2000/000926     | MEJ. ESTRUCT. Y MODER EXPLO/AL | 15   | 0,531                                | 10.568.473,86<br>5.611.859,61<br>4.956.614,24        | 454.435,29<br>241.305,13<br>213.130,15                      |
| 2001/000008     | AYUDAS CONTABILID.EXPLO/AL     | 15   | 0,531                                | 41.708,43<br>22.147,17<br>19.561,25                  | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA... | CM21070316                     | 15   |                                      | 51.695.037,31<br>27.450.064,75<br>24.244.972,45      | 4.501.545,34<br>2.390.320,54<br>2.111.224,72                |
| TOTAL PROG.OP.: | CM21                           | 15   |                                      | 113.048.731,48<br>64.262.281,17<br>48.786.450,04     | 13.172.434,07<br>7.592.853,74<br>5.579.580,17               |

PROG. OPERATIVO: CM22 P.O. INTEGRADO ANDALUCIA 2000-2006 (FE0GA-0) COFINANCIACION MINIST. MEDIO AMBIENTE

MEDIDA.....: CM22030920 SILVICULTURA

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2001/000499 | TRATAM. SELVICOLAS PREVENTIVOS | 15   | 1,000                                | 13.156.044,73<br>13.156.044,73<br>0,00               | 5.628.612,23<br>5.628.612,23<br>0,00                        |
| 2001/000501 | AYUDA CONSERV.USO F.SOST.Z.RUR | 15   | 1,000                                | 2,00<br>2,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2001/000502 | PROTECC.CUBIERT.VEG.MONTES PU. | 15   | 1,000                                | 12.113.118,80<br>12.113.118,80<br>0,00               | 12.379.780,35<br>12.379.780,35<br>0,00                      |
| 2001/040499 | TRATAM. SELVICOLAS PREVENTIVOS | 15   | 1,000                                | 124.690,94<br>124.690,94<br>0,00                     | 105.634,52<br>105.634,52<br>0,00                            |
| 2001/040502 | PROTECC.CUBIERT.VEG.MONTES PU. | 15   | 1,000                                | 73.169,06<br>73.169,06<br>0,00                       | 73.169,06<br>73.169,06<br>0,00                              |
| 2001/110502 | PROTECC.CUBIERT.VEG.MONTES PU. | 15   | 1,000                                | 420.708,47<br>420.708,47<br>0,00                     | 420.708,47<br>420.708,47<br>0,00                            |
| 2001/180502 | PROTECC.CUBIERT.VEG.MONTES PU. | 15   | 1,000                                | 18.570,16<br>18.570,16<br>0,00                       | 12.904,16<br>12.904,16<br>0,00                              |

| PROYECTO                    | DENOMINACION                   | F.F. | % COFINANCIACION RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2001/210499                 | TRATAM. SELVICOLAS PREVENTIVOS | 15   | 1,000                             | 0,00<br>0,00<br>0,00                                 | 9,70<br>9,70<br>0,00                                        |
| 2001/210502                 | PROTECC.CUBIERT.VEG.MONTES PU. | 15   | 1,000                             | 93.811,93<br>93.811,93<br>0,00                       | 89.550,79<br>89.550,79<br>0,00                              |
| 2001/290502                 | PROTECC.CUBIERT.VEG.MONTES PU. | 15   | 1,000                             | 14.614,25<br>14.614,25<br>0,00                       | 14.614,25<br>14.614,25<br>0,00                              |
| 2002/000140                 | AYUD.MATER.BIODIVERSIDAD CADIZ | 15   | 1,000                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2002/000141                 | AYUD.MAT.CONOCIM-GEST.M.FOREST | 15   | 1,000                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA...: CM22030920 |                                | 15   |                                   | 26.014.730,34<br>26.014.730,34<br>0,00               | 18.724.983,53<br>18.724.983,53<br>0,00                      |

MEDIDA.....: CM22031020 ACCIONES MEDIOAMBIENTALES DERIV.DE LA CONSERV.PAISAJE Y ECONOM.AGRARIA

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2001/000500 | CONS.E.P.Y GEST.SOST.BIODIVER. | 15   | 1,000                             | 5.911.882,63<br>5.911.882,63<br>0,00                 | 5.575.049,75<br>5.575.049,75<br>0,00                        |
| 2001/000617 | FORMACION Y DIF.EN BIODIVERSID | 15   | 1,000                             | 600.000,00<br>600.000,00<br>0,00                     | 127.975,74<br>127.975,74<br>0,00                            |
| 2001/040500 | CONS.E.P.Y GEST.SOST.BIODIVER. | 15   | 1,000                             | 119.722,19<br>119.722,19<br>0,00                     | 119.720,63<br>119.720,63<br>0,00                            |
| 2001/180500 | CONS.E.P.Y GEST.SOST.BIODIVER. | 15   | 1,000                             | 184.204,63<br>184.204,63<br>0,00                     | 65.085,36<br>65.085,36<br>0,00                              |
| 2002/000142 | AYUDAS MATERIA BIODIVERSIDAD   | 15   | 1,000                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2002/000143 | AYUD.MAT.RECUP-GEST.BIODIVERS. | 15   | 1,000                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |

| PROYECTO        | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2002/000225     | AYUD.SEGUIM.Y CONTR.ECOSISTEM. | 15   | 1,000                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA..: | CM22031020                     | 15   |                                      | 6.815.809,45<br>6.815.809,45<br>0,00                 | 5.887.831,48<br>5.887.831,48<br>0,00                        |
| TOTAL PROG.OP.: | CM22                           | 15   |                                      | 32.830.539,79<br>32.830.539,79<br>0,00               | 24.612.815,01<br>24.612.815,01<br>0,00                      |

PROG.OPERATIVO: CM23 P.O.INTEGRADO DE ANDALUCIA 2000-2006(FEOGA-0)COFINANCI.MINIST.AGRICULT

MEDIDA.....: CM23010216 MEJORA DE LA TRANSFORMACION Y COMERCIALIZACION DE LOS PDTOS.AGRICOLAS

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2000/000836 | MEJ.CONDIC.TRANSF.Y COMERC./VP | 15   | 1,000                                | 11.278.938,91<br>11.278.938,91<br>0,00               | 0,00<br>0,00<br>0,00                                        |
| 2000/000837 | MEJ.CONDIC.TRANSF.Y COMERC./AL | 15   | 1,000                                | 2.872.001,00<br>2.872.001,00<br>0,00                 | 4.336.031,65<br>4.336.031,65<br>0,00                        |
| 2000/000838 | MEJ.CONDIC.TRANSF.Y COMERC./CA | 15   | 1,000                                | 1.907.884,20<br>1.907.884,20<br>0,00                 | 1.387.146,98<br>1.387.146,98<br>0,00                        |
| 2000/000839 | MEJ.CONDIC.TRANSF.Y COMERC./CO | 15   | 1,000                                | 2.336.350,00<br>2.336.350,00<br>0,00                 | 5.118.213,26<br>5.118.213,26<br>0,00                        |
| 2000/000841 | MEJ.CONDIC.TRANSF.Y COMERC./HU | 15   | 1,000                                | 2.573.012,65<br>2.573.012,65<br>0,00                 | 897.491,78<br>897.491,78<br>0,00                            |
| 2000/000842 | MEJ.CONDIC.TRANSF.Y COMERC./JA | 15   | 1,000                                | 3.369.823,93<br>3.369.823,93<br>0,00                 | 2.321.100,11<br>2.321.100,11<br>0,00                        |
| 2000/000843 | MEJ.CONDIC.TRANSF.Y COMERC./MA | 15   | 1,000                                | 2.362.873,04<br>2.362.873,04<br>0,00                 | 453.849,99<br>453.849,99<br>0,00                            |
| 2000/000844 | MEJ.CONDIC.TRANSF.Y COMERC./SE | 15   | 1,000                                | 2.450.318,00<br>2.450.318,00<br>0,00                 | 8.135.760,05<br>8.135.760,05<br>0,00                        |

| PROYECTO        | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2000/000845     | MEJ.CONDIC.TRANSF.Y COMERC./GR | 15   | 1,000                                | 2.067.809,53<br>2.067.809,53<br>0,00                 | 4.054.568,29<br>4.054.568,29<br>0,00                        |
| TOTAL MEDIDA... | CM23010216                     | 15   |                                      | 31.219.011,26<br>31.219.011,26<br>0,00               | 26.704.162,11<br>26.704.162,11<br>0,00                      |

MEDIDA.....: CM23070635 RECUPERAC.CAPACI.PRODUCC.AGRAR.DA#ADA POR DESAST.NATURA.MEDIOS PREVENCI

| PROYECTO        | DENOMINACION                 | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------|------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2000/000976     | PREV. Y CORR. CATASTROFES/SP | 15   | 1,000                                | 558.087,82<br>558.087,82<br>0,00                     | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA... | CM23070635                   | 15   |                                      | 558.087,82<br>558.087,82<br>0,00                     | 0,00<br>0,00<br>0,00                                        |

MEDIDA.....: CM23070816 PRESTACION SERVICI.A EXPLOTAC.AGRARIAS,COMERC.PDTOS.AGRA.INGE.FINANCIE

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1993/000802 | APOYO ADQ. MAQ. Y MEDIOS REG.  | 15   | 1,000                                | 410,58<br>410,58<br>0,00                             | 0,00<br>0,00<br>0,00                                        |
| 1993/000814 | AGRUPACIONES DE DEFENSA SANITA | 15   | 1,000                                | 10.909,10<br>10.909,10<br>0,00                       | 0,00<br>0,00<br>0,00                                        |
| 1993/002927 | FINCAS COLABORADORAS           | 15   | 1,000                                | 22.574,11<br>22.574,11<br>0,00                       | 0,00<br>0,00<br>0,00                                        |
| 1993/002930 | MAQUINARIA Y MEDIOS DE PRODUC. | 15   | 1,000                                | 29.392,20<br>29.392,20<br>0,00                       | 14.875,05<br>14.875,05<br>0,00                              |
| 1993/002958 | MAQUINARIA Y EQUIPO            | 15   | 1,000                                | 1.418,83<br>1.418,83<br>0,00                         | 0,00<br>0,00<br>0,00                                        |
| 1993/009251 | AGRUP.DEFEN.SANITARIA PORCINO  | 15   | 1,000                                | 104.916,26<br>104.916,26<br>0,00                     | 0,00<br>0,00<br>0,00                                        |

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1993/009366 | ENSAY.VALOR AGRONOMIC.Y C.V/VP | 15   | 1,000                                | 79.533,70<br>79.533,70<br>0,00                       | 19.747,34<br>19.747,34<br>0,00                              |
| 1993/419251 | AGRUP.DEFEN.SANITARIA PORCINO  | 15   | 1,000                                | 21.193,00<br>21.193,00<br>0,00                       | 21.192,30<br>21.192,30<br>0,00                              |
| 1994/000054 | AYUDA PRODUCTORES PLANT.VIVERO | 15   | 1,000                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 1994/000539 | PROMOC.NUEVAS TECNOLOG.MAQUIN. | 15   | 1,000                                | 0,00<br>598.525,34<br>598.525,34                     | 0,00<br>153.738,07<br>153.738,07                            |
| 1994/000585 | CONTROL RENDIMTOS.GANADEROS/SP | 15   | 1,000                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 1995/000414 | ATRIAS Y MANEJO INTEGRADO      | 15   | 1,000                                | 0,00<br>179.011,89<br>179.011,89                     | 0,00<br>120.066,28<br>120.066,28                            |
| 1995/000448 | MEJORA MEDIOS PRODUCTIVOS/VP   | 15   | 1,000                                | 0,00<br>326.518,45<br>326.518,45                     | 0,00<br>0,00<br>0,00                                        |
| 1996/000251 | SUBV. A ACTUACIONES COLECTIVAS | 15   | 1,000                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 1996/040251 | SUBV. A ACTUACIONES COLECTIVAS | 15   | 1,000                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 1996/110251 | SUBV. A ACTUACIONES COLECTIVAS | 15   | 1,000                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 1996/140251 | SUBV. A ACTUACIONES COLECTIVAS | 15   | 1,000                                | 0,00<br>98.585,54<br>98.585,54                       | 0,00<br>0,00<br>0,00                                        |
| 1996/180251 | SUBV. A ACTUACIONES COLECTIVAS | 15   | 1,000                                | 0,00<br>103.539,36<br>103.539,36                     | 0,00<br>115.553,14<br>115.553,14                            |
| 1996/210251 | SUBV. A ACTUACIONES COLECTIVAS | 15   | 1,000                                | 0,00<br>4.444,26<br>4.444,26                         | 0,00<br>0,00<br>0,00                                        |
| 1996/230251 | SUBV. A ACTUACIONES COLECTIVAS | 15   | 1,000                                | 0,00<br>1.679,37<br>1.679,37                         | 0,00<br>0,00<br>0,00                                        |
| 1996/290251 | SUBV. A ACTUACIONES COLECTIVAS | 15   | 1,000                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |



| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1996/410251 | SUBV. A ACTUACIONES COLECTIVAS | 15   | 1,000                                | 86.724,36<br>86.724,36<br>0,00                       | 0,00<br>0,00<br>0,00                                        |
| 1997/000499 | LUCHA INTEGRADA/AL             | 15   | 1,000                                | 49.848,10<br>49.848,10<br>0,00                       | 480,81<br>480,81<br>0,00                                    |
| 1997/000501 | LUCHA INTEGRADA APORT.MAPA/CA  | 15   | 1,000                                | 84.213,17<br>84.213,17<br>0,00                       | 0,00<br>0,00<br>0,00                                        |
| 1997/000503 | LUCHA INTEGRADA APORT.MAPA/CO  | 15   | 1,000                                | 211.269,46<br>211.269,46<br>0,00                     | 0,00<br>0,00<br>0,00                                        |
| 1997/000506 | LUCHA INTEGRADA APORT.MAPA/GR  | 15   | 1,000                                | 64.825,69<br>64.825,69<br>0,00                       | 864,95<br>864,95<br>0,00                                    |
| 1997/000508 | LUCHA INTEGRADA APORT.MAPA/HU  | 15   | 1,000                                | 21.912,21<br>21.912,21<br>0,00                       | 1.730,91<br>1.730,91<br>0,00                                |
| 1997/000510 | LUCHA INTEGRADA APORT.MAPA/JA  | 15   | 1,000                                | 25.073,43<br>25.073,43<br>0,00                       | 19.472,80<br>19.472,80<br>0,00                              |
| 1997/000526 | LUCHA INTEGRADA APORT.MAPA/MA  | 15   | 1,000                                | 1.536,40<br>1.536,40<br>0,00                         | 0,00<br>0,00<br>0,00                                        |
| 1997/000527 | LUCHA INTEGRADA APORT.MAPA/SE  | 15   | 1,000                                | 86.837,58<br>86.837,58<br>0,00                       | 79.591,80<br>79.591,80<br>0,00                              |
| 1998/000040 | ATRIAS-O.P.A.-M.A.P.A. /CA     | 15   | 1,000                                | 0,00<br>0,00<br>0,00<br>0,00                         | 0,00<br>0,00<br>0,00<br>0,00                                |
| 1999/000073 | LUCHA INTEGRADA APORT.MAPA /SP | 15   | 1,000                                | 47.236,20<br>47.236,20<br>0,00                       | 11.201,19<br>11.201,19<br>0,00                              |
| 1999/000115 | LUCHA INTEGRADA APORT.MAPA /SP | 15   | 1,000                                | 5.431,16<br>5.431,16<br>0,00                         | 0,00<br>0,00<br>0,00                                        |
| 1999/000968 | APOYO AYUD.INC.TECNOLOGIAS/VP  | 15   | 1,000                                | 529.166,45<br>529.166,45<br>0,00                     | 81.281,38<br>81.281,38<br>0,00                              |
| 1999/000969 | APOYO PLAN CONTR.SEGU.USO MAQU | 15   | 1,000                                | 30.050,61<br>30.050,61<br>0,00                       | 0,00<br>0,00<br>0,00                                        |
| 2000/000163 | RAZAS PELIGRO EXTINCTION       | 15   | 1,000                                | 180.303,63<br>180.303,63<br>0,00                     | 0,00<br>0,00<br>0,00                                        |

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2000/000164 | MEJORA EXPLOTS.LECHE.EMP.PRIV. | 15   | 1,000                                | 523.784,98<br>523.784,98<br>0,00                     | 0,00<br>0,00<br>0,00                                        |
| 2000/000165 | MEJORA EXPLOTS.LECHE.SIN LUCRO | 15   | 1,000                                | 16.688,83<br>16.688,83<br>0,00                       | 0,00<br>0,00<br>0,00                                        |
| 2000/000166 | FOM.R.VACUBAS AUTOCT.EXT./SP   | 15   | 1,000                                | 32.355,48<br>32.355,48<br>0,00                       | 0,00<br>0,00<br>0,00                                        |
| 2000/000176 | AGR.DEF.SANIT.APORTAC.MAPA/SP  | 15   | 1,000                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2000/000177 | CALIDAD LECHE.EMPRES.PRIV./SP  | 15   | 1,000                                | 895.813,58<br>895.813,58<br>0,00                     | 0,00<br>0,00<br>0,00                                        |
| 2000/000178 | CALIDAD LECHE.ENT.SIN A.LUC/SP | 15   | 1,000                                | 354.597,15<br>354.597,15<br>0,00                     | 0,00<br>0,00<br>0,00                                        |
| 2000/000998 | LUCHA INTEGRADA/SP             | 15   | 1,000                                | 65.051,92<br>65.051,92<br>0,00                       | 31.892,18<br>31.892,18<br>0,00                              |
| 2000/001001 | LUCHA INTEGRADA.ENTES PUBLI/SP | 15   | 1,000                                | 15.164,74<br>15.164,74<br>0,00                       | 0,00<br>0,00<br>0,00                                        |
| 2000/001003 | LUCHA INTEGRADA.ENT.S.A.LUC/SP | 15   | 1,000                                | 127.142,46<br>127.142,46<br>0,00                     | 76.173,94<br>76.173,94<br>0,00                              |
| 2000/040176 | AGR.DEF.SANIT.APORTAC.MAPA/SP  | 15   | 1,000                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2000/110176 | ADS-APORTACION MAPA            | 15   | 1,000                                | 96.073,78<br>96.073,78<br>0,00                       | 96.073,78<br>96.073,78<br>0,00                              |
| 2000/140176 | AGR.DEF.SANIT.APORTAC.MAPA/SP  | 15   | 1,000                                | 104.645,51<br>104.645,51<br>0,00                     | 203.140,06<br>203.140,06<br>0,00                            |
| 2000/180176 | AGR.DEF.SANIT.APORTAC.MAPA/SP  | 15   | 1,000                                | 12.013,78<br>12.013,78<br>0,00                       | 0,00<br>0,00<br>0,00                                        |
| 2000/210176 | ADS-APORTACION MAPA            | 15   | 1,000                                | 17.547,36<br>17.547,36<br>0,00                       | 21.991,62<br>21.991,62<br>0,00                              |
| 2000/230176 | AGR.DEF.SANIT.APORTAC.MAPA/SP  | 15   | 1,000                                | 56.973,45<br>56.973,45<br>0,00                       | 58.463,00<br>58.463,00<br>0,00                              |

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2000/290176 | ADS-APORTACION MAPA            | 15   | 1,000                                | 40.620,23<br>40.620,23<br>0,00                       | 40.620,23<br>40.620,23<br>0,00                              |
| 2000/410176 | AGR.DEF.SANIT.APORTAC.MAPA/SP  | 15   | 1,000                                | 194.792,10<br>194.792,10<br>0,00                     | 0,00<br>0,00<br>0,00                                        |
| 2001/000396 | ENSAYOS VALOR AGRONOM.Y C.V/SP | 15   | 1,000                                | 3.238,85<br>3.238,85<br>0,00                         | 0,00<br>0,00<br>0,00                                        |
| 2001/000397 | PROGR.CALIDAD CARNE VACUNO/SP  | 15   | 1,000                                | 4.927,40<br>4.927,40<br>0,00                         | 0,00<br>0,00<br>0,00                                        |
| 2001/000398 | PROGR. CALIDAD CARNE VACUNO/SP | 15   | 1,000                                | 15.677,40<br>15.677,40<br>0,00                       | 0,00<br>0,00<br>0,00                                        |
| 2001/000681 | LUCHA INTEGRADA ENT.S.A.LUC/SP | 15   | 1,000                                | 620.404,00<br>620.404,00<br>0,00                     | 277.185,67<br>277.185,67<br>0,00                            |
| 2001/000682 | LUCHA INTEGRADA ENTES PUBL./SP | 15   | 1,000                                | 57.390,00<br>57.390,00<br>0,00                       | 52.148,90<br>52.148,90<br>0,00                              |
| 2001/000684 | LUCHA INTEGR.APORT.M.A.P.A./AL | 15   | 1,000                                | 150.346,00<br>150.346,00<br>0,00                     | 29.926,60<br>29.926,60<br>0,00                              |
| 2001/000685 | LUCHA INTEGR.APORT.M.A.P.A./CA | 15   | 1,000                                | 195.422,00<br>195.422,00<br>0,00                     | 16.114,01<br>16.114,01<br>0,00                              |
| 2001/000686 | LUCHA INTEGR.APORT.M.A.P.A./CO | 15   | 1,000                                | 165.371,00<br>165.371,00<br>0,00                     | 242.803,33<br>242.803,33<br>0,00                            |
| 2001/000687 | LUCHA INTEGR.APORT.M.A.P.A./GR | 15   | 1,000                                | 176.190,00<br>176.190,00<br>0,00                     | 15.783,59<br>15.783,59<br>0,00                              |
| 2001/000688 | LUCHA INTEGR.APORT.M.A.P.A./HU | 15   | 1,000                                | 183.402,00<br>183.402,00<br>0,00                     | 53.881,65<br>53.881,65<br>0,00                              |
| 2001/000689 | LUCHA INTEGR.APORT.M.A.P.A./JA | 15   | 1,000                                | 195.422,00<br>195.422,00<br>0,00                     | 134.963,52<br>134.963,52<br>0,00                            |
| 2001/000690 | LUCHA INTEGR.APORT.M.A.P.A./MA | 15   | 1,000                                | 176.190,00<br>176.190,00<br>0,00                     | 0,00<br>0,00<br>0,00                                        |
| 2001/000691 | LUCHA INTEGR.APORT.M.A.P.A./SE | 15   | 1,000                                | 243.504,00<br>243.504,00<br>0,00                     | 124.193,79<br>124.193,79<br>0,00                            |

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2001/000692 | AGR.DEF.SANIT.APORT.MAPA/SP    | 15   | 1,000                                | 6.913.875,00<br>6.913.875,00<br>0,00                 | 0,00<br>0,00<br>0,00                                        |
| 2001/000693 | FOM.R.VACUNAS AUTOC.EXT./SP    | 15   | 1,000                                | 18.031,00<br>18.031,00<br>0,00                       | 0,00<br>0,00<br>0,00                                        |
| 2001/000694 | CALIDAD LECHE EMPR.PRIVADAS/SP | 15   | 1,000                                | 900.000,00<br>900.000,00<br>0,00                     | 0,00<br>0,00<br>0,00                                        |
| 2001/000695 | CALIDAD LECHE ENT.SIN A.L./SP  | 15   | 1,000                                | 399.740,00<br>399.740,00<br>0,00                     | 0,00<br>0,00<br>0,00                                        |
| 2001/000696 | AYUDAS AL CONTROL DE R..GAN/SP | 15   | 1,000                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2001/000697 | FOM.RAZAS PELIGRO EXTINCION/SP | 15   | 1,000                                | 252.425,45<br>252.425,45<br>0,00                     | 0,00<br>0,00<br>0,00                                        |
| 2001/000698 | AYUDAS PROG.CARN.VAC.CAL./SP   | 15   | 1,000                                | 106.000,00<br>106.000,00<br>0,00                     | 0,00<br>0,00<br>0,00                                        |
| 2001/000699 | AYUDAS PROG.CARNE VAC.ENT./SP  | 15   | 1,000                                | 45.000,00<br>45.000,00<br>0,00                       | 0,00<br>0,00<br>0,00                                        |
| 2001/000700 | ENSAY.VALOR AGRONOMIC.Y C.V/VP | 15   | 1,000                                | 42.071,00<br>42.071,00<br>0,00                       | 0,00<br>0,00<br>0,00                                        |
| 2001/000701 | APOYO AYUD.INC.TECNOLOGIAS /VP | 15   | 1,000                                | 1.000.506,00<br>1.000.506,00<br>0,00                 | 245.301,94<br>245.301,94<br>0,00                            |
| 2001/110692 | AGR.DEF.SANIT.APORT.MAPA/SP    | 15   | 1,000                                | 77.000,00<br>77.000,00<br>0,00                       | 76.895,01<br>76.895,01<br>0,00                              |
| 2001/140692 | AGR.DEF.SANIT.APORT.MAPA/SP    | 15   | 1,000                                | 148.635,00<br>148.635,00<br>0,00                     | 148.555,03<br>148.555,03<br>0,00                            |
| 2001/180692 | AGR.DEF.SANIT.APORT.MAPA/SP    | 15   | 1,000                                | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2001/210692 | AGR.DEF.SANIT.APORT.MAPA/SP    | 15   | 1,000                                | 35.000,00<br>35.000,00<br>0,00                       | 35.000,00<br>35.000,00<br>0,00                              |
| 2001/230692 | AGR.DEF.SANIT.APORT.MAPA/SP    | 15   | 1,000                                | 56.238,00<br>56.238,00<br>0,00                       | 56.238,00<br>56.238,00<br>0,00                              |

| PROYECTO                    | DENOMINACION                   | F.F. | % COFINANCIACION<br>RECURSOS PROPIOS | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------------------|--------------------------------|------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2001/290692                 | AGR.DEF.SANIT.APORT.MAPA/SP    | 15   | 1,000                                | 239.000,00<br>239.000,00<br>0,00                     | 218.844,04<br>218.844,04<br>0,00                            |
| 2001/410692                 | AGR.DEF.SANIT.APORT.MAPA/SP    | 15   | 1,000                                | 351.327,00<br>351.327,00<br>0,00                     | 307.015,74<br>307.015,74<br>0,00                            |
| 2002/000215                 | AYUDAS CONTROL RENDIM.GAND./SP | 15   | 1,000                                | 536.891,91<br>536.891,91<br>0,00                     | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA...: CM23070816 |                                | 15   |                                      | 18.869.570,80<br>18.869.570,80<br>0,00               | 3.203.001,65<br>3.203.001,65<br>0,00                        |
| TOTAL PROG.OP.: CM23        |                                | 15   |                                      | 50.646.669,88<br>50.646.669,88<br>0,00               | 29.907.163,76<br>29.907.163,76<br>0,00                      |
| TOTAL FINANCIACION: 15      |                                | 15   |                                      | 320.801.582,13<br>236.050.326,68<br>84.751.253,90    | 163.305.151,17<br>129.819.494,18<br>33.485.655,89           |