

EJERCICIO: 2002

CAPITULO		PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBR0
1	IMPUESTOS DIRECTOS	218.589.391,00 1.429.923.378,00	1.648.512.769,00	1.689.469.233,24 40.362.547,00 1.649.106.686,24	1.583.604.797,61	65.501.888,63
2	IMPUESTOS INDIRECTOS	1.058.599.430,00 3.745.340.245,00	4.803.939.675,00	5.161.216.190,09 293.753.402,93 4.867.462.787,16	4.744.334.207,03	123.128.580,13
3	TASAS,PREC.PUBLICOS Y OTROS IN	5.845.176.275,00 -5.363.555.721,25	481.620.553,75	636.536.176,87 140.839.405,21 495.696.771,66	408.820.217,15	86.876.554,51
4	TRANSFERENCIAS CORRIENTES	9.692.766.370,00 696.689.631,34	10.389.456.001,34	11.948.467.809,34 1.693.042.693,78 10.255.425.115,56	10.040.075.531,48	215.349.584,08
5	INGRESOS PATRIMONIALES	54.099.650,00 0,00	54.099.650,00	53.207.027,23 413.695,89 52.793.331,34	43.559.741,46	9.233.589,88
6	ENAJENACION INVERSIONES REALES	27.648.350,00 0,00	27.648.350,00	21.388.346,38 481.078,40 20.907.267,98	9.821.763,34	11.085.504,64
7	TRANSFERENCIAS DE CAPITAL	1.451.681.425,00 600.827.804,06	2.052.509.229,06	1.310.928.078,26 21.908.637,89 1.289.019.440,37	976.253.086,82	312.766.353,55
8	ACTIVOS FINANCIEROS	12.644.340,00 236.357.850,89	249.002.190,89	9.117.746,85 31.851,42 9.085.895,43	9.085.895,43	0,00
9	PASIVOS FINANCIEROS	638.127.720,00 25.445,22	638.153.165,22	838.453.809,70 189.688.020,75 648.765.788,95	573.100.538,95	75.665.250,00
TOTAL GENERAL		18.999.332.951,00 1.345.608.633,26	20.344.941.584,26	21.668.784.417,96 2.380.521.333,27 19.288.263.084,69	18.388.655.779,27	899.607.305,42