



CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DE PRESUPUESTO DE GASTOS POR SECCIÓN

	Cred. Inicial	Modific.	Cred. Definit.	Gas. Compromet.	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
01-PRESIDENCIA	245.686.252	35.697.736	281.383.988	280.472.923	268.032.141	206.558.835	13.351.847	61.473.306
02-PARLAMENTO DE ANDALUCIA	40.182.100	5.551.022	45.733.122	45.733.122	45.733.122	45.733.122	0	0
03-DEUDA PUBLICA	1.105.770.946	-25.786.852	1.079.984.094	1.079.984.094	1.029.892.231	930.177.804	50.091.863	99.714.428
04-CAMARA DE CUENTAS	7.188.562	-45.789	7.142.773	7.100.702	7.100.702	7.100.702	42.071	0
05-CONSEJO CONSULTIVO	1.647.973	-60.429	1.587.544	1.587.544	1.587.544	1.510.032	0	77.512
09-RELACIONES INSTITUCIONALES	10.264.999	-660.128	9.604.871	9.604.871	9.430.985	7.395.412	173.885	2.035.574
10-ECONOMIA Y HACIENDA	199.757.121	-588.576	199.168.545	198.342.132	190.160.567	141.338.203	9.007.979	48.822.364
11-GOVERNACION	218.050.112	-5.068.679	212.981.433	211.770.841	210.081.764	176.008.526	2.899.669	34.073.237
12-JUSTICIA Y A. P.	346.381.740	-55.401.103	290.980.637	290.947.176	289.593.924	225.996.649	1.386.712	63.597.275
13-EMPLEO Y DES. TEC.	819.939.526	317.051.538	1.136.991.064	1.067.213.267	858.525.019	402.568.234	278.466.045	455.956.785
14-TURISMO Y DEPORTE	233.888.622	10.703.536	244.592.158	242.349.516	229.035.848	138.866.898	15.556.309	90.168.950
15-OBRA PUB. Y TR.	897.930.174	70.905.042	968.835.216	904.845.675	849.074.392	547.639.075	119.760.824	301.435.316
16-AGRICULTURA Y PESCA	608.067.845	208.456.302	816.524.147	715.726.942	517.147.107	340.963.759	299.377.040	176.183.348
17-SALUD	5.655.948.261	169.358.207	5.825.306.468	5.776.531.777	5.745.837.790	4.982.477.080	79.468.678	763.360.710
18-EDUCACION Y CIENCIA	4.187.078.772	22.433.960	4.209.512.732	4.174.120.201	4.158.788.233	3.985.984.598	50.724.499	172.803.635
19-CULTURA	154.516.787	12.041.930	166.558.717	161.360.854	142.922.226	109.863.969	23.636.491	33.058.257
20-MEDIO AMBIENTE	339.416.510	53.835.516	393.252.026	356.871.380	308.356.849	183.221.683	84.895.177	125.135.166
21-ASUNTOS SOCIALES	608.123.379	53.282.959	661.406.338	642.827.114	634.112.328	510.676.862	27.294.010	123.435.466
31-GASTOS DIV. CONSEJERIAS	47.931.665	-1.969.920	45.961.745	45.961.745	45.055.466	21.156.532	906.279	23.898.933
32-A CC.LL POR P.I.E	1.595.320.592	168.573.562	1.763.894.154	1.762.435.135	1.762.435.135	1.760.553.596	1.459.019	1.881.538
33-F.A.G.A.	1.502.530.261	260.000.000	1.762.530.261	1.762.232.191	1.762.232.191	1.750.016.172	298.070	12.216.019
34-PENSIONES ASIST.	67.722.228	-860.262	66.861.967	55.571.976	55.571.976	52.198.937	11.289.990	3.373.039
Total	18.893.344.427	1.297.449.570	20.190.793.997	19.793.591.177	19.120.707.539	16.528.006.681	1.070.086.458	2.592.700.859