



CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DE PRESUPUESTO DE GASTOS POR CAPITULO

	Cred. Inicial	Modific	Cred. Definit.	Gtos. compromet	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
1-GASTOS DE PERSONAL	3.617.266.966,00	-92.462.889,37	3.524.804.076,63	3.524.797.246,28	3.524.787.348,19	3.477.672.352,87	16.728,44	47.114.995,32
2-GTOS.CORRIENTES BIENES Y SERV.	500.729.173,00	11.429.615,48	512.158.788,48	509.752.530,13	503.099.390,21	392.949.944,52	9.059.398,27	110.149.445,69
3-GASTOS FINANCIEROS	499.838.252,00	-27.625.307,36	472.212.944,64	472.212.944,64	422.192.863,99	320.378.160,15	50.020.080,65	101.814.703,84
4-TRANSFERENCIAS CORRIENTES	10.404.993.455,00	661.889.403,48	11.066.882.858,48	11.045.912.998,21	10.995.880.707,26	10.018.462.159,68	71.002.151,22	977.418.547,58
6-INVERSIONES REALES	1.101.539.226,00	179.069.365,22	1.280.608.591,22	1.152.330.630,77	1.048.527.250,89	570.120.206,76	232.081.340,33	478.407.044,13
7-TRANSFERENCIAS DE CAPITAL	2.118.205.295,00	564.674.414,01	2.682.879.709,01	2.437.337.798,36	1.975.500.268,05	1.107.041.099,48	707.379.440,96	868.459.168,57
8-ACTIVOS FINANCIEROS	21.315.354,00	89.827,65	21.405.181,65	21.405.181,65	20.877.864,79	11.801.266,67	527.316,86	9.076.598,12
9-PASIVOS FINANCIEROS	629.456.706,00	385.140,97	629.841.846,97	629.841.846,97	629.841.845,74	629.581.490,38	1,23	260.355,36
Total	18.893.344.427,00	1.297.449.570,08	20.190.793.997,08	19.793.591.177,01	9.120.707.539,12	6.528.006.680,51	070.086.457,96	592.700.858,61