

CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DE PRESUPUESTO DE GASTOS POR SERVICIO

	Cred. Inicial	Modific	Cred. Definit.	Gtos. compromet	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
00	,00	0,00	,00	0,00	,00	,00	0,00	0,00
01	8.976.367.309,00	175.910.910,97	9.152.278.219,97	9.152.197.005,81	8.970.489.933,40	7.515.043.166,82	181.788.286,57	1.455.446.766,58
02	684.327.191,00	-17.104.877,04	667.222.313,96	667.216.518,56	665.464.969,18	598.818.803,55	1.757.344,78	66.646.165,63
03	3.705.670.528,00	5.662.510,75	3.711.333.038,75	3.711.333.038,56	3.669.743.389,17	3.322.573.836,00	41.589.649,58	347.169.553,17
04	842.665.615,00	-387.043,61	842.278.571,39	842.277.547,18	841.784.937,30	806.822.427,09	493.634,09	34.962.510,21
07	120.202.421,00	0,00	120.202.421,00	0,00	,00	,00	120.202.421,00	0,00
09	,00	3.406,42	3.406,42	0,00	,00	,00	3.406,42	0,00
11	95.501.864,00	25.032.816,04	120.534.680,04	94.008.067,05	64.687.930,45	25.261.724,42	55.846.749,59	39.426.206,03
12	44.221.206,00	42.498.109,73	86.719.315,73	64.361.645,53	32.914.779,55	22.883.391,59	53.804.536,18	10.031.387,96
13	6.450.870,00	37.384.827,01	43.835.697,01	40.908.496,00	27.183.729,83	15.272.333,15	16.651.967,18	11.911.396,68
14	79.088.196,00	31.601.842,85	110.690.038,85	96.876.663,33	66.479.477,19	12.019.010,95	44.210.561,66	54.460.466,24
15	1.696.082.747,00	362.569.084,71	2.058.651.831,71	2.017.295.435,06	1.923.658.543,61	1.850.540.854,40	134.993.288,10	73.117.689,21
16	189.338.105,00	113.042.230,46	302.380.335,46	261.161.903,70	238.615.286,32	110.235.588,13	63.765.049,14	128.379.698,19
17	499.957.946,00	182.041.870,96	681.999.816,96	649.335.469,92	468.614.916,89	245.012.901,66	213.384.900,07	223.602.015,23
18	1.953.470.429,00	339.193.880,83	2.292.664.309,83	2.196.619.386,31	2.151.069.646,23	2.003.522.642,75	141.594.663,60	147.547.003,48
Total	18.893.344.427,00	1.297.449.570,08	20.190.793.997,08	19.793.591.177,01	19.120.707.539,12	16.528.006.680,51	1.070.086.457,96	2.592.700.858,61