Parámetros:
CODIGO MES: 200212
COD AGR PRESUP DESDE: 0 - COD AGR PRESUP HASTA: 1
COD SECOA DESDE: 0100 - COD SECOA HASTA: 3500

Consejería de Economía y Hacienda

CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DE PRESUPUESTO DE GASTOS POR PROGRAMA

	Cred. Inicial	Cred. Definit.	Modific	Gtos. compromt.	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
01A-ADMON.,GASTOS FINANC. Y AMORTI	1.105.770.946,00	1.079.984.094,00	-25.786.852,00	1.079.984.094,00	1.029.892.231,38	930.177.803,56	50.091.862,62	99.714.427,82
11A-D.S.G. DE PRESIDENCIA	72.886.262,00	73.476.926,88	590.664,88	73.476.926,88	66.937.231,22	58.933.355,50	6.539.695,66	8.003.875,72
11B-ACTIVIDAD LEGISLATIVA	36.657.648,00	42.159.246,25	5.501.598,25	42.159.246,25	42.159.246,25	42.159.246,25	0,00	0,00
11C-CONTROL EXTERNO SECTOR PUBLICO	10.386.658,00	10.389.241,89	2.583,89	10.347.170,89	10.347.170,89	10.347.170,89	42.071,00	0,00
11D-ALTO ASESOR. COMUNIDAD AUTONOM	1.647.973,00	1.587.543,69	-60.429,31	1.587.543,69	1.587.543,68	1.510.031,97	0,01	77.511,71
11E-RELACIONES INSTITUCIONALES	10.264.999,00	9.604.870,64	-660.128,36	9.604.870,64	9.430.985,24	7.395.411,71	173.885,40	2.035.573,53
11F-ASESOR. MATERIA ECONOMICA SOC.	2.267.388,00	1.743.956,86	-523.431,14	1.743.956,86	1.720.443,90	1.442.945,22	23.512,96	277.498,68
11G-CONSEJO ASESOR DE R.T.V.E.	326.356,00	327.407,00	1.051,00	327.407,00	327.407,00	327.407,00	0,00	0,00
12A-MODERNIZ. Y GEST. FUNCION PUBL	71.785.222,00	16.869.025,02	-54.916.196,98	16.869.025,02	16.403.570,59	10.883.469,94	465.454,43	5.520.100,65
12C-ACCION SOCIAL DEL PERSONAL	32.751.768,00	32.441.001,53	-310.766,47	32.441.001,53	32.440.830,22	10.548.672,12	171,31	21.892.158,10
12D-COBERTURA INFORMATIVA	2.716.041,00	2.787.792,61	71.751,61	2.787.792,61	2.754.188,88	2.059.969,31	33.603,73	694.219,57
12E-B.O.J.A.	2.869.756,00	2.871.757,79	2.001,79	2.871.757,79	2.807.807,30	2.544.066,44	63.950,49	263.740,86
14A-D.S.G. JUSTICIA Y ADM.PUBL.	30.598.388,00	30.580.663,04	-17.724,96	30.580.663,04	30.115.861,07	26.683.986,67	464.801,97	3.431.874,40
14B-ADMINISTRACION DE JUSTICIA	211.246.362,00	211.089.947,02	-156.414,98	211.056.486,24	210.633.662,25	177.880.520,11	456.284,77	32.753.142,14
22A-D.S.G. DE GOBERNACION	32.811.487,00	28.834.566,33	-3.976.920,67	28.834.566,33	28.712.498,51	26.427.628,16	122.067,82	2.284.870,35
22B-SEGURIDAD Y PROTECCION CIVIL	26.227.104,00	25.847.297,00	-379.807,00	24.826.838,88	24.072.271,58	16.397.390,13	1.775.025,42	7.674.881,45
22C-JUEGOS Y ESPECTACULOS	1.623.425,00	1.400.237,60	-223.187,40	1.400.237,60	1.363.028,32	1.098.369,23	37.209,28	264.659,09
31A-D.S.G. DE ASUNTOS SOCIALES	251.116.231,00	267.427.903,13	16.311.672,13	262.523.146,25	258.972.752,33	233.077.338,85	8.455.150,80	25.895.413,48
31B-PLAN SOBRE DROGODEPENDENCIAS	31.720.518,00	35.084.563,98	3.364.045,98	31.472.880,95	31.243.564,72	16.509.489,21	3.840.999,26	14.734.075,51
31E-ATENCION INFANCIA Y FAMILIA	172.788.564,00	189.235.361,27	16.446.797,27	181.732.712,24	177.859.143,23	145.228.181,25	11.376.218,04	32.630.961,98
31F-PENSIONES ASISTENCIALES	67.722.228,00	66.861.966,50	-860.261,50	55.571.976,16	55.571.976,16	52.198.937,48	11.289.990,34	3.373.038,68
31G-BIENESTAR SOCIAL	67.710.333,00	72.763.671,92	5.053.338,92	70.210.550,47	69.425.020,31	43.886.923,98	3.338.651,61	25.538.096,33
31H-VOLUNTRIADO	3.164.314,00	3.408.225,79	243.911,79	3.262.868,59	3.199.730,89	1.635.635,86	208.494,90	1.564.095,03
31J-COORDINACION POLITICAS MIGRAT.	2.721.443,00	2.893.086,08	171.643,08	2.846.543,24	2.830.562,08	2.265.318,33	62.524,00	565.243,75
31K-COMUNIDADES ANDALUZAS	2.537.459,00	2.372.126,51	-165.332,49	2.372.126,51	2.146.184,14	1.468.629,83	225.942,37	677.554,31
31L-ADMON. RELACIONES LABORALES	57.289.661,00	88.430.318,81	31.140.657,81	87.789.654,99	86.816.088,79	52.309.330,74	1.614.230,02	34.506.758,05
31M-CONSEJO ANDALUZ RELAC.LABORAL.	2.947.839,00	2.435.854,23	-511.984,77	2.435.854,23	2.370.086,47	2.097.231,39	65.767,76	272.855,08
31N-ATENCION A MENORES INFRACTORES	28.596.106,00	29.648.397,47	1.052.291,47	29.643.150,12	29.377.668,06	21.486.490,79	270.729,41	7.891.177,27
31P-SERVICIO DE APOYO A LA FAMILIA	120.202.420,00	97.078.759,67	-23.123.660,33	97.078.759,63	96.620.671,97	44.533.372,96	458.087,70	52.087.299,01

Consejería de Economía y Hacienda

CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DE PRESUPUESTO DE GASTOS POR PROGRAMA

	Cred. Inicial	Cred. Definit.	Modific	Gtos. compromt.	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
32A-D.S.G. EMPLEO Y DES. TECNOL.	42.958.158,00	42.766.581,40	-191.576,60	42.766.581,40	42.633.238,33	37.015.763,98	133.343,07	5.617.474,35
32B-FOMENTO DEL EMPLEO	157.916.645,00	231.284.777,52	73.368.132,52	189.090.483,27	169.290.455,00	43.382.632,96	61.994.322,52	125.907.822,04
32C-DESARROLLO ECONOMIA SOCIAL	52.069.645,00	63.355.302,76	11.285.657,76	63.244.614,38	54.753.797,36	28.292.402,79	8.601.505,40	26.461.394,57
32D-FORMAC. PROFESIONAL OCUPAC.	236.024.716,00	276.252.445,31	40.227.729,31	263.939.803,95	234.978.239,06	126.006.743,85	41.274.206,25	108.971.495,21
32E-INSERCION PROFESIONAL	25.415.035,00	34.206.109,14	8.791.074,14	34.206.109,14	34.197.414,48	22.425.995,56	8.694,66	11.771.418,92
41A-D.S.G. DE SALUD	41.871.792,00	38.234.267,34	-3.637.524,66	38.233.064,15	38.062.882,73	34.337.878,59	171.384,61	3.725.004,14
41C-ATENCION SANITARIA	267.026.681,00	288.707.418,28	21.680.737,28	288.707.418,28	288.464.135,63	218.617.841,70	243.282,65	69.846.293,93
41D-SALUD PUBLICA Y PARTICIPACION	16.420.979,00	17.148.281,20	727.302,20	16.513.863,39	16.228.715,47	13.718.022,81	919.565,73	2.510.692,66
41H-ASEGUR.FINANC. Y PLANIFIC.SANI	5.287.380.170,00	5.469.878.890,36	182.498.720,36	5.421.797.922,35	5.392.191.194,06	4.707.211.100,21	77.687.696,30	684.980.093,85
41J-INSPECC.PRESTAC. Y SERV. SANIT	6.900.795,00	6.207.331,30	-693.463,70	6.161.389,66	6.161.349,03	5.955.505,70	45.982,27	205.843,33
41K-POLITICA CALIDAD Y EFICIENCIA	6.297.239,00	3.760.253,23	-2.536.985,77	3.748.092,85	3.600.850,40	1.812.571,41	159.402,83	1.788.278,99
42A-D.S.G. DE EDUCACION	54.611.838,00	51.461.500,62	-3.150.337,38	51.461.500,60	51.443.108,43	48.997.064,18	18.392,19	2.446.044,25
42B-FORMACION DEL PROFESORADO	17.282.812,00	18.017.559,40	734.747,40	17.825.930,47	17.776.427,74	15.985.771,83	241.131,66	1.790.655,91
42C-EDUC. INFANTIL Y PRIMARIA	1.452.207.123,00	1.443.836.948,72	-8.370.174,28	1.433.344.158,79	1.432.445.446,03	1.408.615.996,34	11.391.502,69	23.829.449,69
42D-EDUC. SECUNDARIA Y F.P.	1.481.018.888,00	1.539.799.528,00	58.780.640,00	1.535.773.564,46	1.534.670.242,13	1.477.519.084,98	5.129.285,87	57.151.157,15
42E-EDUCACION ESPECIAL	127.161.768,00	129.136.233,01	1.974.465,01	129.136.233,01	128.943.086,72	127.922.341,22	193.146,29	1.020.745,50
42F-EDUCACION COMPENSATORIA	127.567.083,00	108.503.017,95	-19.064.065,05	108.403.566,15	108.175.066,94	87.860.284,46	327.951,01	20.314.782,48
42G-EDUCACION PERSONAS ADULTAS	62.942.062,00	64.196.512,36	1.254.450,36	64.196.512,35	64.196.511,95	62.212.553,14	0,41	1.983.958,81
42H-ENSE¥ANZAS REGIMEN ESPECIAL	90.014.132,00	97.168.957,18	7.154.825,18	97.168.106,18	96.567.475,05	91.696.807,71	601.482,13	4.870.667,34
42J-ENSE¥ANZAS UNIVERSITARIAS	670.584.306,00	671.922.029,40	1.337.723,40	655.429.363,09	655.429.363,05	647.315.476,72	16.492.666,35	8.113.886,33
43A-ARQUITECTURA Y VIVIENDA	258.274.124,00	279.806.057,89	21.531.933,89	248.231.400,70	225.867.994,15	133.276.444,92	53.938.063,74	92.591.549,23
43B-ORDENAC. TERRITOR. Y URBANISMO	17.983.680,00	21.160.473,47	3.176.793,47	21.094.433,97	17.226.577,77	6.788.830,24	3.933.895,70	10.437.747,53
44A-D.S.G. MEDIO AMBIENTE	72.098.636,00	74.028.083,20	1.929.447,20	73.992.577,64	73.568.996,71	60.487.819,72	459.086,49	13.081.176,99
44B-PREVENCION Y CALIDAD AMBIENTAL	74.414.712,00	103.927.092,80	29.512.380,80	84.542.272,86	54.795.145,02	13.399.604,21	49.131.947,78	41.395.540,81
44C-EDUCACION Y AMBIENTAL	7.099.340,00	7.271.783,40	172.443,40	7.126.587,51	6.742.040,26	4.378.047,23	529.743,14	2.363.993,03
44D-ESPACIOS NATUR. PROTEG.	22.153.394,00	22.055.028,79	-98.365,21	22.003.850,80	20.037.605,72	10.145.295,76	2.017.423,07	9.892.309,96
44E-CONSERV.Y APROV.RECURSOS NAT	147.874.502,00	170.329.204,33	22.454.702,33	153.628.713,11	138.779.839,32	89.226.818,26	31.549.365,01	49.553.021,06
44F-PLANIF. E INFORMAC. AMBIENT.	5.117.810,00	5.644.326,16	526.516,16	5.585.993,50	5.413.113,53	2.644.939,78	231.212,63	2.768.173,75
44G-REGENERAC.CUENCA RIO GUADIAMAR	10.658.116,00	9.996.507,20	-661.608,80	9.991.384,82	9.020.108,08	2.939.157,97	976.399,12	6.080.950,11

Parámetros:
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CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DE PRESUPUESTO DE GASTOS POR PROGRAMA

	Cred. Inicial	Cred. Definit.	Modific	Gtos. compromt.	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
44H-CONSUMO	9.001.736,00	8.714.777,38	-286.958,62	8.714.777,38	8.588.535,58	6.795.635,00	126.241,80	1.792.900,58
44J-ADMON.GESTION SERV.TIEMPO LIBR	19.557.722,00	20.433.995,96	876.273,96	20.433.995,96	20.396.264,17	17.831.923,02	37.731,79	2.564.341,15
45A-D.S.G. DE CULTURA	25.808.412,00	24.880.574,96	-927.837,04	24.880.574,94	24.852.315,07	23.349.043,24	28.259,89	1.503.271,83
45B-BIENES CULTURALES	33.564.175,00	37.017.065,89	3.452.890,89	34.266.600,73	25.858.347,47	14.109.136,36	11.158.718,42	11.749.211,11
45C-FOMENTO Y PROMOCION CULTURAL	34.542.006,00	34.473.242,77	-68.763,23	34.384.227,43	33.895.892,61	26.561.695,03	577.350,16	7.334.197,58
45D-INSTITUCIONES PATRIMONIO HIST.	58.494.095,00	67.836.206,35	9.342.111,35	65.477.824,01	56.164.146,81	44.429.724,44	11.672.059,54	11.734.422,37
45E-COOPERAC. Y VOLUNTAR. CULTURAL	2.108.099,00	2.351.626,71	243.527,71	2.351.626,68	2.151.523,89	1.414.369,77	200.102,82	737.154,12
46A-TECNOL.E INFRAEST. DEPORTIVA	63.572.455,00	63.314.169,83	-258.285,17	62.415.799,14	56.809.132,49	23.620.172,50	6.505.037,34	33.188.959,99
46B-ACTIVIDADES Y PROMOC. DEPORTIV	24.424.801,00	26.556.450,64	2.131.649,64	26.555.426,41	26.308.926,60	20.643.191,79	247.524,04	5.665.734,81
51A-D.S.G. OBRAS PUBLICAS Y TRANSP	32.616.842,00	29.242.120,91	-3.374.721,09	29.242.120,91	28.961.574,07	26.689.214,22	280.546,84	2.272.359,85
51B-INFRAESTR. Y SERV. TRANSPORTE	455.549.047,00	498.259.230,90	42.710.183,90	484.904.867,81	472.405.851,77	337.644.214,29	25.853.379,13	134.761.637,48
51C-INFRAESTRUCTURAS DE AGUA	123.269.385,00	130.420.505,84	7.151.120,84	111.426.024,72	95.681.626,21	37.191.519,89	34.738.879,63	58.490.106,32
52A-SOCIEDAD INFORMAC. Y COMUN.	140.698.854,00	177.423.709,36	36.724.855,36	176.512.644,05	175.891.751,75	138.391.042,20	1.531.957,61	37.500.709,55
54A-INVESTIGACION CIENTIFICA	37.277.135,00	40.489.240,63	3.212.105,63	36.553.334,24	24.554.660,76	1.885.385,25	15.934.579,87	22.669.275,51
54B-DESARROLLO TECNOLOGICO	36.060.727,00	18.670.182,53	-17.390.544,47	18.532.021,87	17.864.488,79	12.373.550,01	805.693,74	5.490.938,78
54C-INVESTIG. Y EVALUCAC. EDUCATIV	6.310.415,00	6.138.682,84	-171.732,16	5.985.409,70	5.750.557,33	3.316.071,62	388.125,51	2.434.485,71
54D-INVEST. DESARR. Y FORMAC.AGRAR	41.893.646,00	44.548.408,12	2.654.762,12	40.634.752,65	39.527.050,47	33.273.322,66	5.021.357,65	6.253.727,81
54E-CARTOGRAFIA Y SIST.INFORMAC.	3.175.094,00	3.154.560,69	-20.533,31	3.154.560,69	3.140.597,04	2.182.270,42	13.963,65	958.326,62
61A-D.S.G. DE ECONOMIA Y HACIENDA	21.055.753,00	19.966.004,90	-1.089.748,10	19.966.004,90	19.903.600,89	19.138.489,38	62.404,01	765.111,51
61B-POLITICA ECONOMICA	13.798.476,00	15.088.444,92	1.289.968,92	15.007.230,85	11.225.482,38	10.284.617,22	3.862.962,54	940.865,16
61C-PLANIFICACION ECONOMICA	2.170.541,00	1.413.703,54	-756.837,46	1.413.703,54	1.406.307,68	1.354.727,36	7.395,86	51.580,32
61D-POLITICA PRESUPUESTARIA	1.230.985,00	885.316,93	-345.668,07	885.316,93	885.316,93	873.304,09	0,00	12.012,84
61E-CONTROL INTERNO Y CONTAB.PUBL.	9.443.989,00	7.942.208,44	-1.501.780,56	7.942.208,44	7.798.488,10	7.750.751,40	143.720,34	47.736,70
61F-GESTION DE LA TESORERIA	16.841.142,00	16.613.247,49	-227.894,51	16.613.247,49	16.607.656,52	16.346.443,66	5.590,97	261.212,86
61G-GESTION Y ADMON.PATRIMONIO	48.090.603,00	47.632.458,64	-458.144,36	47.632.458,64	46.723.842,09	22.824.908,83	908.616,55	23.898.933,26
61H-GESTION E INSPECCION TTIBUTOS	42.110.989,00	41.818.247,42	-292.741,58	41.818.247,42	41.747.020,35	40.765.103,98	71.227,07	981.916,37
61J-GESTION SISTEMAS INFORMAC.	11.140.038,00	12.034.509,43	894.471,43	12.034.509,43	12.022.463,11	7.801.170,87	12.046,32	4.221.292,24
61K-COORDINACION DE FONDOS EUROPEO	1.388.893,00	1.485.201,19	96.308,19	1.248.915,01	1.226.938,26	1.199.104,51	258.262,93	27.833,75
61L-COORD.DE LA HACIENDA DE LA CA	723.751,00	356.123,14	-367.627,86	356.123,14	355.093,90	331.293,90	1.029,24	23.800,00

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CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DE PRESUPUESTO DE GASTOS POR PROGRAMA

	Cred. Inicial	Cred. Definit.	Modific	Gtos. compromt.	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
63A-REGULAC. Y COOP.INSTITUC.FINAN	4.350.699,00	5.623.328,88	1.272.629,88	5.623.328,88	5.295.428,88	4.580.353,63	327.900,00	715.075,25
63B-IMPREVISTOS Y FUNCIONES NO CLA	1.663.075,00	,00	-1.663.075,00	0,00	,00	,00	0,00	0,00
71A-D.S.G. AGRICULTURA Y PESCA	194.852.927,00	197.230.191,18	2.377.264,18	194.765.563,72	125.795.376,08	106.777.200,71	71.434.815,10	19.018.175,37
71B-ORDENAC. Y MEJORA PRODUCC.AGR.	61.018.929,00	75.595.269,05	14.576.340,05	58.241.431,01	53.132.276,42	26.039.797,43	22.462.992,63	27.092.478,99
71D-REFORMA Y MEJORA ESTRUC.AGRAR.	29.990.642,00	57.824.531,84	27.833.889,84	53.217.612,35	6.630.380,24	2.195.369,95	51.194.151,60	4.435.010,29
71E-ORDENAC.Y FOMENTO ESTRUC.	96.344.377,00	117.311.842,65	20.967.465,65	107.678.079,15	101.846.024,43	43.248.255,53	15.465.818,22	58.597.768,90
71G-MODERNIZ.ESTRUC.PRODUC.Y MEJOR	91.212.877,00	141.727.814,40	50.514.937,40	121.681.194,33	108.220.428,29	83.128.496,14	33.507.386,11	25.091.932,15
71H-DESARROLLO RURAL	34.774.738,00	46.139.442,87	11.364.704,87	28.495.850,67	16.870.567,69	6.050.455,41	29.268.875,18	10.820.112,28
71K-AYUDAS FONDO GARANTIA AGRARIA	1.502.530.261,00	1.762.530.261,00	260.000.000,00	1.762.232.191,29	1.762.232.191,29	1.750.016.172,25	298.069,71	12.216.019,04
71P-ORDENAC.Y FOMENTO ACTIV.PESQ.	57.979.709,00	136.146.646,97	78.166.937,97	111.012.458,07	65.125.003,04	40.250.860,80	71.021.643,93	24.874.142,24
72A-FOMENTO DE LA INDUSTRIA	35.972.824,00	62.639.439,56	26.666.615,56	61.986.586,72	36.947.725,69	13.333.470,79	25.691.713,87	23.614.254,90
72B-BENEFICIOS E INCENT.ECONOMICOS	130.081.499,00	239.263.983,64	109.182.484,64	239.034.723,43	136.817.175,12	54.403.432,76	102.446.808,52	82.413.742,36
73A-PLANIF. Y DESARR. ENERGETICO	33.806.570,00	44.286.225,58	10.479.655,58	32.823.096,05	16.262.425,49	7.233.841,56	28.023.800,09	9.028.583,93
74A-FOMENTO DE LA MINERIA	12.986.132,00	21.175.918,47	8.189.786,47	19.139.813,35	13.422.509,87	3.384.314,90	7.753.408,60	10.038.194,97
75A-D.S.G. TURISMO Y DEPORTE	17.620.951,00	25.069.120,19	7.448.169,19	25.069.120,19	25.025.148,62	13.819.518,70	43.971,57	11.205.629,92
75B-PLANIFICACION TURISTICA	63.787.513,00	65.099.603,15	1.312.090,15	63.756.356,25	57.308.389,82	20.841.096,70	7.791.213,33	36.467.293,12
75C-ACTIV. Y PROMOCION TURISTICA	64.482.902,00	64.552.813,77	69.911,77	64.552.813,77	63.584.250,67	59.942.918,33	968.563,10	3.641.332,34
76A-ORDENACION Y PROMOC. COMERCIAL	49.753.531,00	50.510.973,76	757.442,76	50.002.060,73	46.257.872,16	28.625.004,44	4.253.101,60	17.632.867,72
81A-COORDINAC.CORPORAC.LOCALES	140.689.131,00	140.349.592,89	-339.538,11	140.349.592,89	140.005.663,16	120.438.823,46	343.929,73	19.566.839,70
81B-COOPERAC.ECON. Y RELAC.FINANC.	1.619.246.913,00	1.787.654.675,01	168.407.762,01	1.786.195.655,95	1.786.195.655,87	1.761.173.058,47	1.459.019,14	25.022.597,40
81C-ACTUACIONES INTEGRADAS	7.062.002,00	6.500.410,38	-561.591,62	6.500.410,38	5.707.003,99	3.862.843,53	793.406,39	1.844.160,46
82A-ASUNTOS EUROPEOS Y COOP.DESARR	26.515.339,00	24.703.381,26	-1.811.957,74	24.703.381,26	19.520.741,63	4.586.875,00	5.182.639,63	14.933.866,63
Total	**18.893.344.427,00**	**20.190.793.997,08**	**1.297.449.570,08**	**19.793.591.177,01**	**19.120.707.539,12**	**16.528.006.680,51**	**1.070.086.457,96**	**2.592.700.858,61**