

Parámetros:
 CODIGO MES: 200212
 COD AGR PRESUP DESDE: 0 - COD AGR PRESUP HASTA: 1
 COD SECOA DESDE: 1731 - COD SECOA HASTA: 1731



CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE GASTOS POR CAPÍTULO

	Cred. Inicial	Modific	Cred. Definit.	Gtos. compromet	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
1-GASTOS DE PERSONAL	2.624.193.141,00	33.494.646,89	2.657.687.787,89	2.651.235.129,19	2.651.235.129,19	2.651.082.851,68	6.452.658,70	152.277,51
2-GTOS.CORRIENTES BIENES Y SERV.	1.176.896.555,00	-9.628.649,21	1.167.267.905,79	1.161.674.912,13	1.148.258.375,52	648.512.835,17	19.009.530,27	499.745.540,35
3-GASTOS FINANCIEROS	781.214,00	20.156.000,00	20.937.214,00	20.914.403,57	20.914.403,57	20.247.979,86	22.810,43	666.423,71
4-TRANSFERENCIAS CORRIENTES	1.393.061.715,00	136.052.209,31	1.529.113.924,31	1.528.578.912,10	1.528.548.978,24	1.517.894.123,78	564.946,07	10.654.854,46
6-INVERSIONES REALES	147.734.448,00	-277.974,47	147.456.473,53	101.696.235,76	100.613.043,19	26.812.924,49	46.843.430,34	73.800.118,70
7-TRANSFERENCIAS DE CAPITAL	15.087.015,00	-203.299,53	14.883.715,47	11.862.766,15	11.687.753,18	3.459.306,53	3.195.962,29	8.228.446,65
Total	5.357.754.088,00	179.592.932,99	5.537.347.020,99	5.475.962.358,90	5.461.257.682,89	4.868.010.021,51	76.089.338,10	593.247.661,38