Parámetros:
CODIGO MES: 200212
COD AGR PRESUP DESDE: 0 - COD AGR PRESUP HASTA: 1
COD SECOA DESDE: 1731 - COD SECOA HASTA: 1731

CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DE PRESUPUESTO DE GASTOS POR PROGRAMA

	Cred. Inicial	Modific	Cred. Definit.	Gtos. compromt.	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
31A-D.S.G. DE ASUNTOS SOCIALES	,00	211,35	211,35	0,00	,00	,00	211,35	0,00
31P-SERVICIO DE APOYO A LA FAMILIA	,00	10.062.789,00	10.062.789,00	8.432.721,59	8.293.894,91	4.277.243,89	1.768.894,09	4.016.651,02
41A-D.S.G. DE SALUD	18.952.040,00	-3.098.443,28	15.853.596,72	15.357.352,56	15.293.818,92	14.220.600,87	559.777,80	1.073.218,05
41B-FORMAC. Y DOCENCIA SANITARIA	93.443.761,00	-5.554.961,72	87.888.799,28	85.335.988,80	85.265.151,14	83.423.324,86	2.623.648,14	1.841.826,28
41C-ATENCION SANITARIA	3.835.986.656,00	38.888.631,23	3.874.875.287,23	3.818.929.557,70	3.804.520.566,41	3.234.138.834,49	70.354.720,82	570.381.731,92
41E-HEMOTERAPIA	30.776.631,00	-5.107.249,00	25.669.382,00	25.497.903,06	25.477.759,80	16.427.530,84	191.622,20	9.050.228,96
41F-TRASPLANTE DE ORGANOS	7.116.632,00	-1.423.326,00	5.693.306,00	5.184.832,22	5.184.832,22	5.184.832,22	508.473,78	0,00
41G-PRESTAC.COMPL. Y FARMACEUT.	1.371.478.368,00	145.825.281,41	1.517.303.649,41	1.517.224.002,97	1.517.221.659,49	1.510.337.654,34	81.989,92	6.884.005,15
Total	**5.357.754.088,00**	**179.592.932,99**	**5.537.347.020,99**	**5.475.962.358,90**	**5.461.257.682,89**	**4.868.010.021,51**	**76.089.338,10**	**593.247.661,38**