

## EJECUCIÓN PRESUPUESTARIA A NIVEL DE PROGRAMA Y CAPÍTULO (NO CONSOLIDADO)

| CAPÍTULO                                                      | CRÉDITO INICIAL         | CRÉDITO DISPUESTO       | OBLIGACIONES RECONOCIDAS |
|---------------------------------------------------------------|-------------------------|-------------------------|--------------------------|
| <b>PROGRAMA 01A ADMON.,GASTOS FINANCIACION Y AMORTIZACION</b> |                         |                         |                          |
| 1                                                             | 0                       | 0                       | 0                        |
| 2                                                             | 685.154,00              | 601.011,72              | 541.208,52               |
| 3                                                             | 481.590.006,00          | 369.211.621,53          | 367.973.768,85           |
| 4                                                             | 0                       | 0                       | 0                        |
| <b>G. CORRIENTES</b>                                          | <b>482.275.160,00</b>   | <b>369.812.633,25</b>   | <b>368.514.977,37</b>    |
| 6                                                             | 0                       | 0                       | 0                        |
| 7                                                             | 0                       | 0                       | 0                        |
| <b>G. CAPITAL</b>                                             | <b>0</b>                | <b>0</b>                | <b>0</b>                 |
| 8                                                             | 0                       | 0                       | 0                        |
| 9                                                             | 956.849.170,00          | 956.849.160,26          | 956.849.155,94           |
| <b>G. FINANCIEROS</b>                                         | <b>956.849.170,00</b>   | <b>956.849.160,26</b>   | <b>956.849.155,94</b>    |
| <b>TOTAL</b>                                                  | <b>1.439.124.330,00</b> | <b>1.326.661.793,51</b> | <b>1.325.364.133,31</b>  |

|                                 |                         |                         |                         |
|---------------------------------|-------------------------|-------------------------|-------------------------|
| <b>FUNCION 01 DEUDA PUBLICA</b> |                         |                         |                         |
| 1                               | 0                       | 0                       | 0                       |
| 2                               | 685.154,00              | 601.011,72              | 541.208,52              |
| 3                               | 481.590.006,00          | 369.211.621,53          | 367.973.768,85          |
| 4                               | 0                       | 0                       | 0                       |
| <b>G. CORRIENTES</b>            | <b>482.275.160,00</b>   | <b>369.812.633,25</b>   | <b>368.514.977,37</b>   |
| 6                               | 0                       | 0                       | 0                       |
| 7                               | 0                       | 0                       | 0                       |
| <b>G. CAPITAL</b>               | <b>0</b>                | <b>0</b>                | <b>0</b>                |
| 8                               | 0                       | 0                       | 0                       |
| 9                               | 956.849.170,00          | 956.849.160,26          | 956.849.155,94          |
| <b>G. FINANCIEROS</b>           | <b>956.849.170,00</b>   | <b>956.849.160,26</b>   | <b>956.849.155,94</b>   |
| <b>TOTAL</b>                    | <b>1.439.124.330,00</b> | <b>1.326.661.793,51</b> | <b>1.325.364.133,31</b> |

|                              |                         |                         |                         |
|------------------------------|-------------------------|-------------------------|-------------------------|
| <b>GRUPO 0 DEUDA PUBLICA</b> |                         |                         |                         |
| 1                            | 0                       | 0                       | 0                       |
| 2                            | 685.154,00              | 601.011,72              | 541.208,52              |
| 3                            | 481.590.006,00          | 369.211.621,53          | 367.973.768,85          |
| 4                            | 0                       | 0                       | 0                       |
| <b>G. CORRIENTES</b>         | <b>482.275.160,00</b>   | <b>369.812.633,25</b>   | <b>368.514.977,37</b>   |
| 6                            | 0                       | 0                       | 0                       |
| 7                            | 0                       | 0                       | 0                       |
| <b>G. CAPITAL</b>            | <b>0</b>                | <b>0</b>                | <b>0</b>                |
| 8                            | 0                       | 0                       | 0                       |
| 9                            | 956.849.170,00          | 956.849.160,26          | 956.849.155,94          |
| <b>G. FINANCIEROS</b>        | <b>956.849.170,00</b>   | <b>956.849.160,26</b>   | <b>956.849.155,94</b>   |
| <b>TOTAL</b>                 | <b>1.439.124.330,00</b> | <b>1.326.661.793,51</b> | <b>1.325.364.133,31</b> |

|                                           |                      |                      |                      |
|-------------------------------------------|----------------------|----------------------|----------------------|
| <b>PROGRAMA 11A D.S.G. DE PRESIDENCIA</b> |                      |                      |                      |
| 1                                         | 10.073.431,00        | 9.996.988,80         | 9.996.988,80         |
| 2                                         | 3.437.419,00         | 3.937.843,73         | 3.666.844,97         |
| 3                                         | 0,00                 | 0,00                 | 0,00                 |
| 4                                         | 47.648.626,00        | 48.052.279,44        | 42.448.090,76        |
| <b>G. CORRIENTES</b>                      | <b>61.159.476,00</b> | <b>61.987.111,97</b> | <b>56.111.924,53</b> |
| 6                                         | 1.240.040,00         | 1.717.992,68         | 1.695.995,98         |
| 7                                         | 19.064.215,00        | 18.786.757,26        | 17.513.219,74        |
| <b>G. CAPITAL</b>                         | <b>20.304.255,00</b> | <b>20.504.749,94</b> | <b>19.209.215,72</b> |
| 8                                         | 0,00                 | 0,00                 | 0,00                 |
| 9                                         | 0,00                 | 0,00                 | 0,00                 |
| <b>G. FINANCIEROS</b>                     | <b>0,00</b>          | <b>0,00</b>          | <b>0,00</b>          |
| <b>TOTAL</b>                              | <b>81.463.731,00</b> | <b>82.491.861,91</b> | <b>75.321.140,25</b> |

|                                           |                      |                      |                      |
|-------------------------------------------|----------------------|----------------------|----------------------|
| <b>PROGRAMA 11B ACTIVIDAD LEGISLATIVA</b> |                      |                      |                      |
| 1                                         | 12.930.745,00        | 12.928.761,74        | 12.928.761,74        |
| 2                                         | 6.104.469,00         | 6.084.657,64         | 6.084.657,64         |
| 3                                         | 0,00                 | 0,00                 | 0,00                 |
| 4                                         | 7.795.005,00         | 7.898.240,26         | 7.898.240,26         |
| <b>G. CORRIENTES</b>                      | <b>26.830.219,00</b> | <b>26.911.659,64</b> | <b>26.911.659,64</b> |
| 6                                         | 12.572.987,00        | 16.480.749,39        | 16.480.749,39        |
| 7                                         | 0,00                 | 0,00                 | 0,00                 |
| <b>G. CAPITAL</b>                         | <b>12.572.987,00</b> | <b>16.480.749,39</b> | <b>16.480.749,39</b> |
| 8                                         | 218.887,00           | 218.887,00           | 218.887,00           |
| 9                                         | 0,00                 | 0,00                 | 0,00                 |
| <b>G. FINANCIEROS</b>                     | <b>218.887,00</b>    | <b>218.887,00</b>    | <b>218.887,00</b>    |
| <b>TOTAL</b>                              | <b>39.622.093,00</b> | <b>43.611.296,03</b> | <b>43.611.296,03</b> |

|                                                        |                      |                      |                      |
|--------------------------------------------------------|----------------------|----------------------|----------------------|
| <b>PROGRAMA 11C CONTROL EXTERNO DEL SECTOR PUBLICO</b> |                      |                      |                      |
| 1                                                      | 8.379.623,00         | 8.517.694,50         | 8.517.694,50         |
| 2                                                      | 2.742.845,00         | 2.463.470,75         | 2.463.470,75         |
| 3                                                      | 0,00                 | 0,00                 | 0,00                 |
| 4                                                      | 85.518,00            | 15.404,93            | 15.404,93            |
| <b>G. CORRIENTES</b>                                   | <b>11.207.986,00</b> | <b>10.996.570,18</b> | <b>10.996.570,18</b> |
| 6                                                      | 1.839.678,00         | 2.703.403,57         | 2.703.403,57         |
| 7                                                      | 0,00                 | 0,00                 | 0,00                 |
| <b>G. CAPITAL</b>                                      | <b>1.839.678,00</b>  | <b>2.703.403,57</b>  | <b>2.703.403,57</b>  |
| 8                                                      | 36.782,00            | 36.782,00            | 36.782,00            |
| 9                                                      | 0,00                 | 0,00                 | 0,00                 |
| <b>G. FINANCIEROS</b>                                  | <b>36.782,00</b>     | <b>36.782,00</b>     | <b>36.782,00</b>     |
| <b>TOTAL</b>                                           | <b>13.084.446,00</b> | <b>13.736.755,75</b> | <b>13.736.755,75</b> |

| CAPÍTULO                                           | CRÉDITO INICIAL     | CRÉDITO DISPUESTO   | OBLIGACIONES RECONOCIDAS |
|----------------------------------------------------|---------------------|---------------------|--------------------------|
| <b>PROGRAMA 11D ALTO ASESOR COMUNIDAD AUTONOMA</b> |                     |                     |                          |
| 1                                                  | 1.667.331,00        | 1.462.307,75        | 1.462.307,75             |
| 2                                                  | 877.670,00          | 940.664,49          | 940.664,49               |
| 3                                                  | 0,00                | 0,00                | 0,00                     |
| 4                                                  | 0,00                | 0,00                | 0,00                     |
| <b>G. CORRIENTES</b>                               | <b>2.545.001,00</b> | <b>2.402.972,24</b> | <b>2.402.972,24</b>      |
| 6                                                  | 129.140,00          | 124.694,78          | 124.694,78               |
| 7                                                  | 0,00                | 0,00                | 0,00                     |
| <b>G. CAPITAL</b>                                  | <b>129.140,00</b>   | <b>124.694,78</b>   | <b>124.694,78</b>        |
| 8                                                  | 0,00                | 0,00                | 0,00                     |
| 9                                                  | 0,00                | 0,00                | 0,00                     |
| <b>G. FINANCIEROS</b>                              | <b>0,00</b>         | <b>0,00</b>         | <b>0,00</b>              |
| <b>TOTAL</b>                                       | <b>2.674.141,00</b> | <b>2.527.667,02</b> | <b>2.527.667,02</b>      |

|                                                |                      |                      |                      |
|------------------------------------------------|----------------------|----------------------|----------------------|
| <b>PROGRAMA 11E RELACIONES INSTITUCIONALES</b> |                      |                      |                      |
| 1                                              | 3.580.910,00         | 3.180.066,67         | 3.180.066,67         |
| 2                                              | 870.000,00           | 1.042.558,56         | 1.042.558,56         |
| 3                                              | 0,00                 | 0,00                 | 0,00                 |
| 4                                              | 3.765.497,00         | 3.590.478,11         | 3.489.057,34         |
| <b>G. CORRIENTES</b>                           | <b>8.216.407,00</b>  | <b>7.813.103,34</b>  | <b>7.711.682,57</b>  |
| 6                                              | 155.000,00           | 153.811,70           | 153.811,70           |
| 7                                              | 3.042.979,00         | 2.976.935,83         | 2.883.987,55         |
| <b>G. CAPITAL</b>                              | <b>3.197.979,00</b>  | <b>3.130.747,53</b>  | <b>3.037.799,25</b>  |
| 8                                              | 0,00                 | 0,00                 | 0,00                 |
| 9                                              | 0,00                 | 0,00                 | 0,00                 |
| <b>G. FINANCIEROS</b>                          | <b>0,00</b>          | <b>0,00</b>          | <b>0,00</b>          |
| <b>TOTAL</b>                                   | <b>11.414.386,00</b> | <b>10.943.850,87</b> | <b>10.749.481,82</b> |

|                                                   |                     |                     |                     |
|---------------------------------------------------|---------------------|---------------------|---------------------|
| <b>PROGRAMA 11F ASESOR. MATERIA ECONOMICA SOC</b> |                     |                     |                     |
| 1                                                 | 724.759,00          | 650.209,60          | 650.209,60          |
| 2                                                 | 236.239,00          | 199.626,97          | 199.543,01          |
| 3                                                 | 0,00                | 0,00                | 0,00                |
| 4                                                 | 900.000,00          | 838.611,13          | 838.611,13          |
| <b>G. CORRIENTES</b>                              | <b>1.860.998,00</b> | <b>1.688.447,70</b> | <b>1.688.363,74</b> |
| 6                                                 | 450.759,00          | 390.263,86          | 360.263,86          |
| 7                                                 | 0,00                | 0,00                | 0,00                |
| <b>G. CAPITAL</b>                                 | <b>450.759,00</b>   | <b>390.263,86</b>   | <b>360.263,86</b>   |
| 8                                                 | 0,00                | 0,00                | 0,00                |
| 9                                                 | 0,00                | 0,00                | 0,00                |
| <b>G. FINANCIEROS</b>                             | <b>0,00</b>         | <b>0,00</b>         | <b>0,00</b>         |
| <b>TOTAL</b>                                      | <b>2.311.757,00</b> | <b>2.078.711,56</b> | <b>2.048.627,60</b> |

|                                                |                   |                   |                   |
|------------------------------------------------|-------------------|-------------------|-------------------|
| <b>PROGRAMA 11G CONSEJO ASESOR DE R.T.V.E.</b> |                   |                   |                   |
| 1                                              | 145.668,00        | 146.033,00        | 146.033,00        |
| 2                                              | 125.237,00        | 125.065,62        | 125.065,62        |
| 3                                              | 0,00              | 0,00              | 0,00              |
| 4                                              | 71.847,00         | 71.847,00         | 71.847,00         |
| <b>G. CORRIENTES</b>                           | <b>342.752,00</b> | <b>342.945,62</b> | <b>342.945,62</b> |
| 6                                              | 0,00              | 0,00              | 0,00              |
| 7                                              | 0,00              | 0,00              | 0,00              |
| <b>G. CAPITAL</b>                              | <b>0,00</b>       | <b>0,00</b>       | <b>0,00</b>       |
| 8                                              | 0,00              | 0,00              | 0,00              |
| 9                                              | 0,00              | 0,00              | 0,00              |
| <b>G. FINANCIEROS</b>                          | <b>0,00</b>       | <b>0,00</b>       | <b>0,00</b>       |
| <b>TOTAL</b>                                   | <b>342.752,00</b> | <b>342.945,62</b> | <b>342.945,62</b> |

|                                                  |                       |                       |                       |
|--------------------------------------------------|-----------------------|-----------------------|-----------------------|
| <b>FUNCION 11 ALTA DIRECCION JUNTA ANDALUCIA</b> |                       |                       |                       |
| 1,00                                             | 37.502.467,00         | 36.882.062,06         | 36.882.062,06         |
| 2,00                                             | 14.393.879,00         | 14.793.887,76         | 14.522.805,04         |
| 3,00                                             | 0,00                  | 0,00                  | 0,00                  |
| 4,00                                             | 60.266.493,00         | 60.466.860,87         | 54.761.251,42         |
| <b>G. CORRIENTES</b>                             | <b>112.162.839,00</b> | <b>112.142.810,69</b> | <b>106.166.118,52</b> |
| 6,00                                             | 16.387.604,00         | 21.570.915,98         | 21.518.919,28         |
| 7,00                                             | 22.107.194,00         | 21.763.693,09         | 20.397.207,29         |
| <b>G. CAPITAL</b>                                | <b>38.494.798,00</b>  | <b>43.334.609,07</b>  | <b>41.916.126,57</b>  |
| 8,00                                             | 255.669,00            | 255.669,00            | 255.669,00            |
| 9,00                                             | 0,00                  | 0,00                  | 0,00                  |
| <b>G. FINANCIEROS</b>                            | <b>255.669,00</b>     | <b>255.669,00</b>     | <b>255.669,00</b>     |
| <b>TOTAL</b>                                     | <b>150.913.306,00</b> | <b>155.733.088,76</b> | <b>148.337.914,09</b> |

|                                                    |                      |                      |                      |
|----------------------------------------------------|----------------------|----------------------|----------------------|
| <b>PROGRAMA 12A MODERNIZ. Y GEST. FUNCION PUBL</b> |                      |                      |                      |
| 1,00                                               | 58.663.326,00        | 6.592.836,07         | 6.592.836,07         |
| 2,00                                               | 4.638.816,00         | 3.829.629,94         | 3.766.566,18         |
| 3,00                                               | 0,00                 | 0,00                 | 0,00                 |
| 4,00                                               | 1.075.721,00         | 1.073.971,53         | 1.073.971,53         |
| <b>G. CORRIENTES</b>                               | <b>64.377.863,00</b> | <b>11.496.437,54</b> | <b>11.433.373,78</b> |
| 6,00                                               | 9.371.117,00         | 6.599.746,79         | 6.599.745,36         |
| 7,00                                               | 0,00                 | 0,00                 | 0,00                 |
| <b>G. CAPITAL</b>                                  | <b>9.371.117,00</b>  | <b>6.599.746,79</b>  | <b>6.599.745,36</b>  |
| 8,00                                               | 0,00                 | 0,00                 | 0,00                 |
| 9,00                                               | 0,00                 | 0,00                 | 0,00                 |
| <b>G. FINANCIEROS</b>                              | <b>0,00</b>          | <b>0,00</b>          | <b>0,00</b>          |
| <b>TOTAL</b>                                       | <b>73.748.980,00</b> | <b>18.096.184,33</b> | <b>18.033.119,14</b> |

| CAPÍTULO                                          | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|---------------------------------------------------|-----------------|-------------------|--------------------------|
| <b>PROGRAMA 12B SELECC.FORMAC. PERSONAL ADMN.</b> |                 |                   |                          |
| 1                                                 | 2.454.614,00    | 2.263.614,77      | 2.263.614,77             |
| 2                                                 | 3.783.076,00    | 4.553.012,51      | 4.541.264,20             |
| 3                                                 | 0,00            | 0,00              | 0,00                     |
| 4                                                 | 267.958,00      | 259.113,36        | 259.113,36               |
| G. CORRIENTES                                     | 6.505.648,00    | 7.075.740,64      | 7.063.992,33             |
| 6                                                 | 781.316,00      | 1.131.897,07      | 1.131.897,07             |
| 7                                                 | 0,00            | 0,00              | 0,00                     |
| G. CAPITAL                                        | 781.316,00      | 1.131.897,07      | 1.131.897,07             |
| 8                                                 | 0,00            | 0,00              | 0,00                     |
| 9                                                 | 0,00            | 0,00              | 0,00                     |
| G. FINANCIEROS                                    | 0,00            | 0,00              | 0,00                     |
| TOTAL                                             | 7.286.964,00    | 8.207.637,71      | 8.195.889,40             |

|                                                |               |               |               |
|------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 12C ACCION SOCIAL DEL PERSONAL</b> |               |               |               |
| 1                                              | 22.098.319,00 | 24.287.165,30 | 24.240.972,27 |
| 2                                              | 0,00          | 0,00          | 0,00          |
| 3                                              | 0,00          | 0,00          | 0,00          |
| 4                                              | 0,00          | 0,00          | 0,00          |
| G. CORRIENTES                                  | 22.098.319,00 | 24.287.165,30 | 24.240.972,27 |
| 6                                              | 0,00          | 0,00          | 0,00          |
| 7                                              | 0,00          | 0,00          | 0,00          |
| G. CAPITAL                                     | 0,00          | 0,00          | 0,00          |
| 8                                              | 12.172.320,00 | 9.860.134,50  | 9.860.134,50  |
| 9                                              | 0,00          | 0,00          | 0,00          |
| G. FINANCIEROS                                 | 12.172.320,00 | 9.860.134,50  | 9.860.134,50  |
| TOTAL                                          | 34.270.639,00 | 34.147.299,80 | 34.101.106,77 |

|                                           |              |              |              |
|-------------------------------------------|--------------|--------------|--------------|
| <b>PROGRAMA 12D COBERTURA INFORMATIVA</b> |              |              |              |
| 1                                         | 1.785.111,00 | 1.973.700,09 | 1.973.700,09 |
| 2                                         | 539.366,00   | 495.899,54   | 447.249,58   |
| 3                                         | 0,00         | 0,00         | 0,00         |
| 4                                         | 601.012,00   | 601.012,00   | 601.012,00   |
| G. CORRIENTES                             | 2.925.489,00 | 3.070.611,63 | 3.021.961,67 |
| 6                                         | 0,00         | 0,00         | 0,00         |
| 7                                         | 0,00         | 0,00         | 0,00         |
| G. CAPITAL                                | 0,00         | 0,00         | 0,00         |
| 8                                         | 0,00         | 0,00         | 0,00         |
| 9                                         | 0,00         | 0,00         | 0,00         |
| G. FINANCIEROS                            | 0,00         | 0,00         | 0,00         |
| TOTAL                                     | 2.925.489,00 | 3.070.611,63 | 3.021.961,67 |

|                              |              |              |              |
|------------------------------|--------------|--------------|--------------|
| <b>PROGRAMA 12E B.O.J.A.</b> |              |              |              |
| 1                            | 1.699.448,00 | 1.737.422,07 | 1.737.422,07 |
| 2                            | 1.344.964,00 | 1.497.714,82 | 1.373.833,62 |
| 3                            | 0,00         | 0,00         | 0,00         |
| 4                            | 0,00         | 0,00         | 0,00         |
| G. CORRIENTES                | 3.044.412,00 | 3.235.136,89 | 3.111.255,69 |
| 6                            | 600.000,00   | 116.330,67   | 76.890,67    |
| 7                            | 0,00         | 0,00         | 0,00         |
| G. CAPITAL                   | 600.000,00   | 116.330,67   | 76.890,67    |
| 8                            | 0,00         | 0,00         | 0,00         |
| 9                            | 0,00         | 0,00         | 0,00         |
| G. FINANCIEROS               | 0,00         | 0,00         | 0,00         |
| TOTAL                        | 3.644.412,00 | 3.351.467,56 | 3.188.146,36 |

|                                          |                |               |               |
|------------------------------------------|----------------|---------------|---------------|
| <b>FUNCION 12 ADMINISTRACIÓN GENERAL</b> |                |               |               |
| 1                                        | 86.700.818,00  | 36.854.738,30 | 36.808.545,27 |
| 2                                        | 10.306.222,00  | 10.376.256,81 | 10.128.913,58 |
| 3                                        | 0,00           | 0,00          | 0,00          |
| 4                                        | 1.944.691,00   | 1.934.096,89  | 1.934.096,89  |
| G. CORRIENTES                            | 98.951.731,00  | 49.165.092,00 | 48.871.555,74 |
| 6                                        | 10.752.433,00  | 7.847.974,53  | 7.808.533,10  |
| 7                                        | 0,00           | 0,00          | 0,00          |
| G. CAPITAL                               | 10.752.433,00  | 7.847.974,53  | 7.808.533,10  |
| 8                                        | 12.172.320,00  | 9.860.134,50  | 9.860.134,50  |
| 9                                        | 0,00           | 0,00          | 0,00          |
| G. FINANCIEROS                           | 12.172.320,00  | 9.860.134,50  | 9.860.134,50  |
| TOTAL                                    | 121.876.484,00 | 66.873.201,03 | 66.540.223,34 |

|                                                 |               |               |               |
|-------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 14A D.S.G. JUSTICIA Y ADM.PUBL.</b> |               |               |               |
| 1                                               | 21.997.147,00 | 21.076.275,13 | 21.076.275,13 |
| 2                                               | 5.754.402,00  | 5.702.937,53  | 5.684.264,53  |
| 3                                               | 0,00          | 0,00          | 0,00          |
| 4                                               | 5.452.291,00  | 6.028.548,10  | 5.445.523,97  |
| G. CORRIENTES                                   | 33.203.840,00 | 32.807.760,76 | 32.206.063,63 |
| 6                                               | 1.030.000,00  | 1.196.750,40  | 1.196.750,40  |
| 7                                               | 781.316,00    | 1.288.816,00  | 1.288.815,98  |
| G. CAPITAL                                      | 1.811.316,00  | 2.485.566,40  | 2.485.566,38  |
| 8                                               | 0,00          | 0,00          | 0,00          |
| 9                                               | 0,00          | 0,00          | 0,00          |
| G. FINANCIEROS                                  | 0,00          | 0,00          | 0,00          |
| TOTAL                                           | 35.015.156,00 | 35.293.327,16 | 34.691.630,01 |

| CAPÍTULO                                       | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|------------------------------------------------|-----------------|-------------------|--------------------------|
| <b>PROGRAMA 14B ADMINISTRACIÓN DE JUSTICIA</b> |                 |                   |                          |
| 1,00                                           | 142.712.004,00  | 135.509.619,99    | 135.509.619,99           |
| 2,00                                           | 39.558.929,00   | 41.178.611,62     | 41.066.801,49            |
| 3,00                                           | 0,00            | 0,00              | 0,00                     |
| 4,00                                           | 19.167.901,00   | 22.119.053,79     | 22.080.972,27            |
| G. CORRIENTES                                  | 201.438.834,00  | 198.807.285,40    | 198.657.393,75           |
| 6,00                                           | 29.608.933,00   | 32.508.829,04     | 32.493.354,48            |
| 7,00                                           | 940.392,00      | 938.787,67        | 938.787,67               |
| G. CAPITAL                                     | 30.549.325,00   | 33.447.616,71     | 33.432.142,15            |
| 8,00                                           | 0,00            | 0,00              | 0,00                     |
| 9,00                                           | 0,00            | 0,00              | 0,00                     |
| G. FINANCIEROS                                 | 0,00            | 0,00              | 0,00                     |
| TOTAL                                          | 231.988.159,00  | 232.254.902,11    | 232.089.535,90           |

|                            |                |                |                |
|----------------------------|----------------|----------------|----------------|
| <b>FUNCION 14 JUSTICIA</b> |                |                |                |
| 1,00                       | 164.709.151,00 | 156.585.895,12 | 156.585.895,12 |
| 2,00                       | 45.313.331,00  | 46.881.549,15  | 46.751.066,02  |
| 3,00                       | 0,00           | 0,00           | 0,00           |
| 4,00                       | 24.620.192,00  | 28.147.601,89  | 27.526.496,24  |
| G. CORRIENTES              | 234.642.674,00 | 231.615.046,16 | 230.863.457,38 |
| 6,00                       | 30.638.933,00  | 33.705.579,44  | 33.690.104,88  |
| 7,00                       | 1.721.708,00   | 2.227.603,67   | 2.227.603,65   |
| G. CAPITAL                 | 32.360.641,00  | 35.933.183,11  | 35.917.708,53  |
| 8,00                       | 0,00           | 0,00           | 0,00           |
| 9,00                       | 0,00           | 0,00           | 0,00           |
| G. FINANCIEROS             | 0,00           | 0,00           | 0,00           |
| TOTAL                      | 267.003.315,00 | 267.548.229,27 | 266.781.165,91 |

|                                              |                |                |                |
|----------------------------------------------|----------------|----------------|----------------|
| <b>GRUPO 1 SERVICIOS DE CARACTER GENERAL</b> |                |                |                |
| 1                                            | 288.912.436,00 | 230.322.695,48 | 230.276.502,45 |
| 2                                            | 70.013.432,00  | 72.051.693,72  | 71.402.784,64  |
| 3                                            | 0              | 0,00           | 0,00           |
| 4                                            | 86.831.376,00  | 90.548.559,65  | 84.221.844,55  |
| G. CORRIENTES                                | 445.757.244,00 | 392.922.948,85 | 385.901.131,64 |
| 6                                            | 57.778.970,00  | 63.124.469,95  | 63.017.557,26  |
| 7                                            | 23.828.902,00  | 23.991.296,76  | 22.624.810,94  |
| G. CAPITAL                                   | 81.607.872,00  | 87.115.766,71  | 85.642.368,20  |
| 8                                            | 12.427.989,00  | 10.115.803,50  | 10.115.803,50  |
| 9                                            | 0              | 0              | 0              |
| G. FINANCIEROS                               | 12.427.989,00  | 10.115.803,50  | 10.115.803,50  |
| TOTAL                                        | 539.793.105,00 | 490.154.519,06 | 481.659.303,34 |

|                                           |               |               |               |
|-------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 22A D.S.G. DE GOBERNACION</b> |               |               |               |
| 1                                         | 28.114.196,00 | 25.205.208,25 | 25.205.208,25 |
| 2                                         | 6.567.790,00  | 6.967.255,85  | 6.919.320,18  |
| 3                                         | 0             | 0             | 0             |
| 4                                         | 252.540,00    | 112.155,06    | 97.142,41     |
| G. CORRIENTES                             | 34.934.526,00 | 32.284.619,16 | 32.221.670,84 |
| 6                                         | 1.335.867,00  | 2.476.696,54  | 2.147.124,97  |
| 7                                         | 95.536,00     | 95.536,00     | 87.950,89     |
| G. CAPITAL                                | 1.431.403,00  | 2.572.232,54  | 2.235.075,86  |
| 8                                         | 0             | 0             | 0             |
| 9                                         | 0             | 0             | 0             |
| G. FINANCIEROS                            | 0             | 0             | 0             |
| TOTAL                                     | 36.365.929,00 | 34.856.851,70 | 34.456.746,70 |

|                                                  |               |               |               |
|--------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 22B SEGURIDAD Y PROTECCION CIVIL</b> |               |               |               |
| 1                                                | 5.929.103,00  | 5.214.839,01  | 5.214.839,01  |
| 2                                                | 7.939.847,00  | 8.450.404,95  | 8.214.263,55  |
| 3                                                | 0             | 0             | 0             |
| 4                                                | 498.269,00    | 441.862,99    | 434.290,18    |
| G. CORRIENTES                                    | 14.367.219,00 | 14.107.106,95 | 13.863.392,74 |
| 6                                                | 9.845.251,00  | 11.770.938,86 | 8.517.742,51  |
| 7                                                | 4.631.374,00  | 4.539.501,40  | 4.011.709,84  |
| G. CAPITAL                                       | 14.476.625,00 | 16.310.440,26 | 12.529.452,35 |
| 8                                                | 0             | 0             | 0             |
| 9                                                | 0             | 0             | 0             |
| G. FINANCIEROS                                   | 0             | 0             | 0             |
| TOTAL                                            | 28.843.844,00 | 30.417.547,21 | 26.392.845,09 |

|                                          |              |              |              |
|------------------------------------------|--------------|--------------|--------------|
| <b>PROGRAMA 22C JUEGOS YESPECTACULOS</b> |              |              |              |
| 1                                        | 975.061,00   | 782.213,60   | 782.213,60   |
| 2                                        | 234.872,00   | 222.399,54   | 204.405,90   |
| 3                                        | 0            | 0            | 0            |
| 4                                        | 276.088,00   | 246.598,52   | 243.174,22   |
| G. CORRIENTES                            | 1.486.021,00 | 1.251.211,66 | 1.229.793,72 |
| 6                                        | 208.000,00   | 207.199,31   | 201.893,49   |
| 7                                        | 0            | 0            | 0            |
| G. CAPITAL                               | 208.000,00   | 207.199,31   | 201.893,49   |
| 8                                        | 0            | 0            | 0            |
| 9                                        | 0            | 0            | 0            |
| G. FINANCIEROS                           | 0            | 0            | 0            |
| TOTAL                                    | 1.694.021,00 | 1.458.410,97 | 1.431.687,21 |

| CAPÍTULO                                       | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|------------------------------------------------|-----------------|-------------------|--------------------------|
| <b>FUNCION 22 SEGURIDAD Y PROTECCION CIVIL</b> |                 |                   |                          |
| 1                                              | 35.018.360,00   | 31.202.260,86     | 31.202.260,86            |
| 2                                              | 14.742.509,00   | 15.640.060,34     | 15.337.989,63            |
| 3                                              | 0               | 0                 | 0                        |
| 4                                              | 1.026.897,00    | 800.616,57        | 774.606,81               |
| G. CORRIENTES                                  | 50.787.766,00   | 47.642.937,77     | 47.314.857,30            |
| 6                                              | 11.389.118,00   | 14.454.834,71     | 10.866.760,97            |
| 7                                              | 4.726.910,00    | 4.635.037,40      | 4.099.660,73             |
| G. CAPITAL                                     | 16.116.028,00   | 19.089.872,11     | 14.966.421,70            |
| 8                                              | 0               | 0                 | 0                        |
| 9                                              | 0               | 0                 | 0                        |
| G. FINANCIEROS                                 | 0               | 0                 | 0                        |
| TOTAL                                          | 66.903.794,00   | 66.732.809,88     | 62.281.279,00            |

|                                                  |               |               |               |
|--------------------------------------------------|---------------|---------------|---------------|
| <b>GRUPO 2 PROTECCION CIVIL Y SEG. CIUDADANA</b> |               |               |               |
| 1                                                | 35.018.360,00 | 31.202.260,86 | 31.202.260,86 |
| 2                                                | 14.742.509,00 | 15.640.060,34 | 15.337.989,63 |
| 3                                                | 0             | 0             | 0             |
| 4                                                | 1.026.897,00  | 800.616,57    | 774.606,81    |
| G. CORRIENTES                                    | 50.787.766,00 | 47.642.937,77 | 47.314.857,30 |
| 6                                                | 11.389.118,00 | 14.454.834,71 | 10.866.760,97 |
| 7                                                | 4.726.910,00  | 4.635.037,40  | 4.099.660,73  |
| G. CAPITAL                                       | 16.116.028,00 | 19.089.872,11 | 14.966.421,70 |
| 8                                                | 0             | 0             | 0             |
| 9                                                | 0             | 0             | 0             |
| G. FINANCIEROS                                   | 0             | 0             | 0             |
| TOTAL                                            | 66.903.794,00 | 66.732.809,88 | 62.281.279,00 |

|                                                |                |                |                |
|------------------------------------------------|----------------|----------------|----------------|
| <b>PROGRAMA 31A D.S.G. DE ASUNTOS SOCIALES</b> |                |                |                |
| 1                                              | 49.372.473,00  | 43.698.841,23  | 43.698.841,23  |
| 2                                              | 9.889.982,00   | 8.556.624,91   | 8.507.250,89   |
| 3                                              | 0              | 0              | 0              |
| 4                                              | 232.480.020,00 | 231.703.665,76 | 207.079.097,39 |
| G. CORRIENTES                                  | 291.742.475,00 | 283.959.131,90 | 259.285.189,51 |
| 6                                              | 2.182.391,00   | 2.604.823,15   | 2.552.337,92   |
| 7                                              | 31.113.450,00  | 26.978.953,49  | 23.428.185,03  |
| G. CAPITAL                                     | 33.295.841,00  | 29.583.776,64  | 25.980.522,95  |
| 8                                              | 0              | 0              | 0              |
| 9                                              | 0              | 0              | 0              |
| G. FINANCIEROS                                 | 0              | 0              | 0              |
| TOTAL                                          | 325.038.316,00 | 313.542.908,54 | 285.265.712,46 |

|                                                  |               |               |               |
|--------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 31B PLAN SOBRE DROGODEPENDENCIAS</b> |               |               |               |
| 1                                                | 2.407.678,00  | 2.586.868,83  | 2.586.868,83  |
| 2                                                | 5.286.164,00  | 4.976.492,45  | 4.673.694,61  |
| 3                                                | 0             | 0             | 0             |
| 4                                                | 25.138.576,00 | 25.298.931,88 | 25.294.719,26 |
| G. CORRIENTES                                    | 32.832.418,00 | 32.862.293,16 | 32.555.282,50 |
| 6                                                | 1.099.035,00  | 529.494,47    | 526.707,27    |
| 7                                                | 2.150.160,00  | 2.744.675,13  | 2.642.819,89  |
| G. CAPITAL                                       | 3.249.195,00  | 3.274.169,60  | 3.169.527,16  |
| 8                                                | 0             | 0             | 0             |
| 9                                                | 0             | 0             | 0             |
| G. FINANCIEROS                                   | 0             | 0             | 0             |
| TOTAL                                            | 36.081.613,00 | 36.136.462,76 | 35.724.809,66 |

|                                                          |               |               |               |
|----------------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 31C ATENCION A PERSONAS CON DISCAPACIDAD</b> |               |               |               |
| 1                                                        | 13.367.656,00 | 13.624.227,14 | 13.624.227,14 |
| 2                                                        | 35.265.873,00 | 34.839.670,34 | 34.616.492,79 |
| 3                                                        | 7.500,00      | 2371,26       | 2371,26       |
| 4                                                        | 19.906.000,00 | 15.538.291,98 | 15.525.790,21 |
| G. CORRIENTES                                            | 68.547.029,00 | 64.004.560,72 | 63.768.881,40 |
| 6                                                        | 3.389.252,00  | 3.168.196,25  | 3.116.585,32  |
| 7                                                        | 3.141.284,00  | 3.468.020,54  | 3.444.199,17  |
| G. CAPITAL                                               | 6.530.536,00  | 6.636.216,79  | 6.560.784,49  |
| 8                                                        | 0             | 0             | 0             |
| 9                                                        | 0             | 0             | 0             |
| G. FINANCIEROS                                           | 0             | 0             | 0             |
| TOTAL                                                    | 75.077.565,00 | 70.640.777,51 | 70.329.665,89 |

|                                                 |                |                |                |
|-------------------------------------------------|----------------|----------------|----------------|
| <b>PROGRAMA 31D ATENCION A PERSONAS MAYORES</b> |                |                |                |
| 1                                               | 58.683.807,00  | 67.868.388,53  | 67.868.388,53  |
| 2                                               | 50.216.892,00  | 54.169.433,67  | 53.666.477,63  |
| 3                                               | 61.698,00      | 21.150,34      | 21.150,34      |
| 4                                               | 22.630.331,00  | 21.127.873,69  | 21.029.971,21  |
| G. CORRIENTES                                   | 131.592.728,00 | 143.186.846,23 | 142.585.987,71 |
| 6                                               | 15.951.069,00  | 10.715.227,23  | 9.617.895,73   |
| 7                                               | 8.331.845,00   | 11.551.586,64  | 10.864.532,04  |
| G. CAPITAL                                      | 24.282.914,00  | 22.266.813,87  | 20.482.427,77  |
| 8                                               | 0              | 0,00           | 0,00           |
| 9                                               | 0              | 0              | 0              |
| G. FINANCIEROS                                  | 0              | 0,00           | 0,00           |
| TOTAL                                           | 155.875.642,00 | 165.453.660,10 | 163.068.415,48 |

| CAPÍTULO                                        | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|-------------------------------------------------|-----------------|-------------------|--------------------------|
| <b>PROGRAMA 31E ATENCION INFANCIA Y FAMILIA</b> |                 |                   |                          |
| 1                                               | 98.774.282,00   | 108.375.804,06    | 108.369.312,06           |
| 2                                               | 22.999.484,00   | 21.529.491,96     | 21.149.634,11            |
| 3                                               | 50.000,00       | 13.899,83         | 13.899,83                |
| 4                                               | 53.883.343,00   | 58.670.383,35     | 55.203.633,87            |
| G. CORRIENTES                                   | 175.707.109,00  | 188.589.579,20    | 184.736.479,87           |
| 6                                               | 12.387.317,00   | 8.049.987,52      | 7.744.010,94             |
| 7                                               | 4.129.421,00    | 9.212.763,09      | 8.455.988,69             |
| G. CAPITAL                                      | 16.516.738,00   | 17.262.750,61     | 16.199.999,63            |
| 8                                               | 0               | 0                 | 0                        |
| 9                                               | 0               | 0                 | 0                        |
| G. FINANCIEROS                                  | 0               | 0                 | 0                        |
| TOTAL                                           | 192.223.847,00  | 205.852.329,81    | 200.936.479,50           |

|                                             |               |               |               |
|---------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 31F PENSIONES ASISTENCIALES</b> |               |               |               |
| 1                                           | 0             | 0             | 0             |
| 2                                           | 0             | 0             | 0             |
| 3                                           | 0             | 0             | 0             |
| 4                                           | 52.380.561,00 | 70.690.029,98 | 70.690.029,98 |
| G. CORRIENTES                               | 52.380.561,00 | 70.690.029,98 | 70.690.029,98 |
| 6                                           | 0             | 0             | 0             |
| 7                                           | 0             | 0             | 0             |
| G. CAPITAL                                  | 0             | 0             | 0             |
| 8                                           | 0             | 0             | 0             |
| 9                                           | 0             | 0             | 0             |
| G. FINANCIEROS                              | 0             | 0             | 0             |
| TOTAL                                       | 52.380.561,00 | 70.690.029,98 | 70.690.029,98 |

|                                      |               |               |               |
|--------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 31G BIENESTAR SOCIAL</b> |               |               |               |
| 1                                    | 1.514.454,00  | 1.463.528,20  | 1.463.528,20  |
| 2                                    | 270.165,00    | 447.419,74    | 441.219,77    |
| 3                                    | 0             | 0             | 0             |
| 4                                    | 68.483.038,00 | 71.140.161,04 | 71.138.649,51 |
| G. CORRIENTES                        | 70.267.657,00 | 73.051.108,98 | 73.043.397,48 |
| 6                                    | 2.707.170,00  | 426.828,36    | 414.529,60    |
| 7                                    | 4.982.551,00  | 5.553.390,51  | 5.063.565,65  |
| G. CAPITAL                           | 7.689.721,00  | 5.980.218,87  | 5.478.095,25  |
| 8                                    | 0             | 0             | 0             |
| 9                                    | 0             | 0             | 0             |
| G. FINANCIEROS                       | 0             | 0             | 0             |
| TOTAL                                | 77.957.378,00 | 79.031.327,85 | 78.521.492,73 |

|                                 |              |              |              |
|---------------------------------|--------------|--------------|--------------|
| <b>PROGRAMA 31H VOLUNTRIADO</b> |              |              |              |
| 1                               | 751.212,00   | 681.422,76   | 681.422,76   |
| 2                               | 1.057.574,00 | 1.082.914,40 | 1.080.209,85 |
| 3                               | 0            | 0            | 0            |
| 4                               | 1.565.091,00 | 2.141.778,58 | 2.018.066,35 |
| G. CORRIENTES                   | 3.373.877,00 | 3.906.115,74 | 3.779.698,96 |
| 6                               | 0            | 47981,8      | 47981,8      |
| 7                               | 197.051,00   | 195.750,00   | 194.250,00   |
| G. CAPITAL                      | 197.051,00   | 243.731,80   | 242.231,80   |
| 8                               | 0            | 0            | 0            |
| 9                               | 0            | 0            | 0            |
| G. FINANCIEROS                  | 0            | 0            | 0            |
| TOTAL                           | 3.570.928,00 | 4.149.847,54 | 4.021.930,76 |

|                                                        |              |              |              |
|--------------------------------------------------------|--------------|--------------|--------------|
| <b>PROGRAMA 31J COORDINACION POLITICAS MIGRATORIAS</b> |              |              |              |
| 1                                                      | 510.415,00   | 479.130,76   | 479.130,76   |
| 2                                                      | 966.560,00   | 774.849,65   | 736.188,66   |
| 3                                                      | 0            | 0            | 0            |
| 4                                                      | 637.200,00   | 736.552,11   | 736.552,11   |
| G. CORRIENTES                                          | 2.114.175,00 | 1.990.532,52 | 1.951.871,53 |
| 6                                                      | 1.431.398,00 | 469.928,35   | 435.410,20   |
| 7                                                      | 554.247,00   | 554.247,00   | 554.247,00   |
| G. CAPITAL                                             | 1.985.645,00 | 1.024.175,35 | 989.657,20   |
| 8                                                      | 0            | 0            | 0            |
| 9                                                      | 0            | 0            | 0            |
| G. FINANCIEROS                                         | 0            | 0            | 0            |
| TOTAL                                                  | 4.099.820,00 | 3.014.707,87 | 2.941.528,73 |

|                                           |              |              |              |
|-------------------------------------------|--------------|--------------|--------------|
| <b>PROGRAMA 31K COMUNIDADES ANDALUZAS</b> |              |              |              |
| 1                                         | 627.644,00   | 522.067,87   | 522.067,87   |
| 2                                         | 263.309,00   | 274.139,95   | 274.139,94   |
| 3                                         | 0            | 0            | 0            |
| 4                                         | 2.057.499,00 | 2.434.913,55 | 2.205.585,03 |
| G. CORRIENTES                             | 2.948.452,00 | 3.231.121,37 | 3.001.792,84 |
| 6                                         | 0            | 0            | 0            |
| 7                                         | 210.355,00   | 495.367,32   | 440.929,39   |
| G. CAPITAL                                | 210.355,00   | 495.367,32   | 440.929,39   |
| 8                                         | 0            | 0            | 0            |
| 9                                         | 0            | 0            | 0            |
| G. FINANCIEROS                            | 0            | 0            | 0            |
| TOTAL                                     | 3.158.807,00 | 3.726.488,69 | 3.442.722,23 |

| CAPÍTULO                                        | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|-------------------------------------------------|-----------------|-------------------|--------------------------|
| <b>PROGRAMA 31L ADMON. RELACIONES LABORALES</b> |                 |                   |                          |
| 1                                               | 14.850.074,00   | 14.406.818,12     | 14.406.818,12            |
| 2                                               | 1.104.009,00    | 1.500.074,04      | 1.496.188,29             |
| 3                                               | 0               | 0                 | 0                        |
| 4                                               | 66.002.899,00   | 64.659.066,31     | 64.098.027,84            |
| G. CORRIENTES                                   | 81.956.982,00   | 80.565.958,47     | 80.001.034,25            |
| 6                                               | 1.712.205,00    | 2.897.340,20      | 2.892.248,69             |
| 7                                               | 0               | 0                 | 0                        |
| G. CAPITAL                                      | 1.712.205,00    | 2.897.340,20      | 2.892.248,69             |
| 8                                               | 0               | 0                 | 0                        |
| 9                                               | 0               | 0                 | 0                        |
| G. FINANCIEROS                                  | 0               | 0                 | 0                        |
| TOTAL                                           | 83.669.187,00   | 83.463.298,67     | 82.893.282,94            |

|                                                     |              |              |              |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>PROGRAMA 31M CONSEJO ANDALUZ RELAC.LABORALES</b> |              |              |              |
| 1                                                   | 749.657,00   | 641.968,60   | 641.968,60   |
| 2                                                   | 310.741,00   | 828.880,77   | 828.874,47   |
| 3                                                   | 0            | 0            | 0            |
| 4                                                   | 1.918.268,00 | 1.321.582,41 | 1.291.346,41 |
| G. CORRIENTES                                       | 2.978.666,00 | 2.792.431,78 | 2.762.189,48 |
| 6                                                   | 390.657,00   | 387.651,80   | 387.651,80   |
| 7                                                   | 0            | 0            | 0            |
| G. CAPITAL                                          | 390.657,00   | 387.651,80   | 387.651,80   |
| 8                                                   | 0            | 0            | 0            |
| 9                                                   | 0            | 0            | 0            |
| G. FINANCIEROS                                      | 0            | 0            | 0            |
| TOTAL                                               | 3.369.323,00 | 3.180.083,58 | 3.149.841,28 |

|                                                    |               |               |               |
|----------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 31N ATENCION A MENORES INFRACTORES</b> |               |               |               |
| 1                                                  | 502.790,00    | 413.742,93    | 413.742,93    |
| 2                                                  | 21.068.135,00 | 24.442.555,92 | 24.341.646,58 |
| 3                                                  | 3050          | 37,34         | 37,34         |
| 4                                                  | 9.682.867,00  | 14.042.082,10 | 13.969.260,45 |
| G. CORRIENTES                                      | 31.256.842,00 | 38.898.418,29 | 38.724.687,30 |
| 6                                                  | 6.096.263,00  | 17.363.750,10 | 17.362.062,49 |
| 7                                                  | 65.494,00     | 65.493,54     | 65.493,54     |
| G. CAPITAL                                         | 6.161.757,00  | 17.429.243,64 | 17.427.556,03 |
| 8                                                  | 0             | 0             | 0             |
| 9                                                  | 0             | 0             | 0             |
| G. FINANCIEROS                                     | 0             | 0             | 0             |
| TOTAL                                              | 37.418.599,00 | 56.327.661,93 | 56.152.243,33 |

|                                                    |                |                |                |
|----------------------------------------------------|----------------|----------------|----------------|
| <b>PROGRAMA 31P SERVICIO DE APOYO A LA FAMILIA</b> |                |                |                |
| 1                                                  | 10797904       | 11.926.599,19  | 11.926.599,19  |
| 2                                                  | 40245966       | 59.687.915,61  | 59.090.054,15  |
| 3                                                  | 0              | 0              | 0              |
| 4                                                  | 93.620.602,00  | 59.414.073,78  | 59.186.566,17  |
| G. CORRIENTES                                      | 144.664.472,00 | 131.028.588,58 | 130.203.219,51 |
| 6                                                  | 10513086       | 22.666.415,50  | 22.619.147,51  |
| 7                                                  | 16607820       | 15.813.909,41  | 14.626.102,43  |
| G. CAPITAL                                         | 27120906       | 38.480.324,91  | 37.245.249,94  |
| 8                                                  | 0              | 0              | 0              |
| 9                                                  | 0              | 0              | 0              |
| G. FINANCIEROS                                     | 0              | 0              | 0              |
| TOTAL                                              | 171.785.378,00 | 169.508.913,49 | 167.448.469,45 |

|                                               |                  |                  |                  |
|-----------------------------------------------|------------------|------------------|------------------|
| <b>FUNCION 31 SEGURIDAD Y PROTECC. SOCIAL</b> |                  |                  |                  |
| 1                                             | 252.910.046,00   | 266.689.408,22   | 266.682.916,22   |
| 2                                             | 188.944.854,00   | 213.110.463,41   | 210.902.071,54   |
| 3                                             | 122.248,00       | 37.458,77        | 37.458,77        |
| 4                                             | 650.386.295,00   | 638.919.386,52   | 609.467.295,79   |
| G. CORRIENTES                                 | 1.092.363.443,00 | 1.118.756.716,92 | 1.087.089.742,32 |
| 6                                             | 57.859.843,00    | 69.327.624,73    | 67.716.569,27    |
| 7                                             | 71.483.678,00    | 76.634.156,67    | 69.780.312,83    |
| G. CAPITAL                                    | 129.343.521,00   | 145.961.781,40   | 137.496.882,10   |
| 8                                             | 0                | 0,00             | 0,00             |
| 9                                             | 0                | 0                | 0                |
| G. FINANCIEROS                                | 0                | 0,00             | 0,00             |
| TOTAL                                         | 1.221.706.964,00 | 1.264.718.498,32 | 1.224.586.624,42 |

|                                                  |               |               |               |
|--------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 32A D.S.G. EMPLEO Y DES. TECNOL.</b> |               |               |               |
| 1                                                | 25.811.075,00 | 26.911.252,72 | 26.911.252,72 |
| 2                                                | 8.492.246,00  | 10.786.659,55 | 10.725.720,32 |
| 3                                                | 0             | 0,00          | 0,00          |
| 4                                                | 4.083.002,00  | 3.966.326,17  | 3.939.894,25  |
| G. CORRIENTES                                    | 38.386.323,00 | 41.664.238,44 | 41.576.867,29 |
| 6                                                | 3.186.984,00  | 4.181.222,43  | 4.112.328,15  |
| 7                                                | 0             | 0             | 0             |
| G. CAPITAL                                       | 3.186.984,00  | 4.181.222,43  | 4.112.328,15  |
| 8                                                | 0             | 0             | 0             |
| 9                                                | 0             | 0             | 0             |
| G. FINANCIEROS                                   | 0             | 0             | 0             |
| TOTAL                                            | 41.573.307,00 | 45.845.460,87 | 45.689.195,44 |

| CAPÍTULO                               | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|----------------------------------------|-----------------|-------------------|--------------------------|
| <b>PROGRAMA 32B FOMENTO DEL EMPLEO</b> |                 |                   |                          |
| 1                                      | 2.582.326,00    | 2.506.900,02      | 2.506.900,02             |
| 2                                      | 0               | 500000            | 474341,1                 |
| 3                                      | 0               | 0                 | 0                        |
| 4                                      | 6.700.000,00    | 225.147,65        | 48.596,80                |
| G. CORRIENTES                          | 9.282.326,00    | 3.232.047,67      | 3.029.837,92             |
| 6                                      | 3.168.801,00    | 6.180.221,91      | 5.340.469,60             |
| 7                                      | 170.952.814,00  | 208.655.308,24    | 183.058.765,40           |
| G. CAPITAL                             | 174.121.615,00  | 214.835.530,15    | 188.399.235,00           |
| 8                                      | 0               | 0                 | 0                        |
| 9                                      | 0               | 0                 | 0                        |
| G. FINANCIEROS                         | 0               | 0                 | 0                        |
| TOTAL                                  | 183.403.941,00  | 218.067.577,82    | 191.429.072,92           |

|                                                |               |               |               |
|------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 32C DESARROLLO ECONOMIA SOCIAL</b> |               |               |               |
| 1                                              | 2.108.476,00  | 1.901.268,36  | 1.901.268,36  |
| 2                                              | 0             | 0             | 0             |
| 3                                              | 0             | 0             | 0             |
| 4                                              | 17.772.079,00 | 18.368.687,20 | 17.977.736,21 |
| G. CORRIENTES                                  | 19.880.555,00 | 20.269.955,56 | 19.879.004,57 |
| 6                                              | 849.082,00    | 973.381,37    | 973.368,74    |
| 7                                              | 35.871.859,00 | 39.101.785,43 | 34.539.538,09 |
| G. CAPITAL                                     | 36.720.941,00 | 40.075.166,80 | 35.512.906,83 |
| 8                                              | 0             | 0             | 0             |
| 9                                              | 0             | 0             | 0             |
| G. FINANCIEROS                                 | 0             | 0             | 0             |
| TOTAL                                          | 56.601.496,00 | 60.345.122,36 | 55.391.911,40 |

|                                                 |                |                |                |
|-------------------------------------------------|----------------|----------------|----------------|
| <b>PROGRAMA 32D FORMAC. PROFESIONAL OCUPAC.</b> |                |                |                |
| 1                                               | 9.212.142,00   | 7.519.280,72   | 7.519.280,72   |
| 2                                               | 3.544.799,00   | 3.354.846,28   | 3.330.674,84   |
| 3                                               | 0              | 0              | 0              |
| 4                                               | 7.000.000,00   | 3.448.291,00   | 3.448.291,00   |
| G. CORRIENTES                                   | 19.756.941,00  | 14.322.418,00  | 14.298.246,56  |
| 6                                               | 7.479.064,00   | 7.725.212,49   | 7.101.210,30   |
| 7                                               | 213.557.535,00 | 248.060.392,24 | 220.050.461,26 |
| G. CAPITAL                                      | 221.036.599,00 | 255.785.604,73 | 227.151.671,56 |
| 8                                               | 0              | 751266         | 751266         |
| 9                                               | 0              | 0              | 0              |
| G. FINANCIEROS                                  | 0              | 751266         | 751266         |
| TOTAL                                           | 240.793.540,00 | 270.859.288,73 | 242.201.184,12 |

|                                            |               |               |               |
|--------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 32E INSERCIION PROFESIONAL</b> |               |               |               |
| 1                                          | 0             | 0             | 0             |
| 2                                          | 645.249,00    | 645.246,42    | 642.466,15    |
| 3                                          | 0             | 0             | 0             |
| 4                                          | 26.000.000,00 | 34.983.564,56 | 31.685.161,88 |
| G. CORRIENTES                              | 26.645.249,00 | 35.628.810,98 | 32.327.628,03 |
| 6                                          | 0             | 0             | 0             |
| 7                                          | 0             | 0             | 0             |
| G. CAPITAL                                 | 0             | 0             | 0             |
| 8                                          | 0             | 0             | 0             |
| 9                                          | 0             | 0             | 0             |
| G. FINANCIEROS                             | 0             | 0             | 0             |
| TOTAL                                      | 26.645.249,00 | 35.628.810,98 | 32.327.628,03 |

|                                                  |               |               |               |
|--------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 32F PROMOCION Y SERVICIOS JUVENT</b> |               |               |               |
| 1                                                | 8.792.518,00  | 7.500.172,61  | 7.500.172,61  |
| 2                                                | 4.814.862,00  | 5.810.875,61  | 5.751.374,68  |
| 3                                                | 0             | 0             | 0             |
| 4                                                | 11.299.028,00 | 10.483.364,88 | 9.160.653,19  |
| G. CORRIENTES                                    | 24.906.408,00 | 23.794.413,10 | 22.412.200,48 |
| 6                                                | 2.704.555,00  | 2.358.493,46  | 2.012.634,72  |
| 7                                                | 4.476.380,00  | 4.405.023,08  | 3.838.597,70  |
| G. CAPITAL                                       | 7.180.935,00  | 6.763.516,54  | 5.851.232,42  |
| 8                                                | 0             | 0             | 0             |
| 9                                                | 0             | 0             | 0             |
| G. FINANCIEROS                                   | 0             | 0             | 0             |
| TOTAL                                            | 32.087.343,00 | 30.557.929,64 | 28.263.432,90 |

|                                                     |               |               |               |
|-----------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 32G ACC. IGUALDAD Y PROMOC. MUJERES</b> |               |               |               |
| 1                                                   | 5.529.735,00  | 5.943.434,31  | 5.943.434,31  |
| 2                                                   | 8.759.790,00  | 8.934.313,60  | 8.917.060,52  |
| 3                                                   | 0             | 0             | 0             |
| 4                                                   | 5.718.220,00  | 5.477.963,93  | 5.449.585,36  |
| G. CORRIENTES                                       | 20.007.745,00 | 20.355.711,84 | 20.310.080,19 |
| 6                                                   | 4.378.744,00  | 3.921.946,57  | 3.813.442,95  |
| 7                                                   | 5.040.387,00  | 4.782.760,77  | 4.505.902,93  |
| G. CAPITAL                                          | 9.419.131,00  | 8.704.707,34  | 8.319.345,88  |
| 8                                                   | 0             | 0             | 0             |
| 9                                                   | 0             | 0             | 0             |
| G. FINANCIEROS                                      | 0             | 0             | 0             |
| TOTAL                                               | 29.426.876,00 | 29.060.419,18 | 28.629.426,07 |

| CAPÍTULO                                                  | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|-----------------------------------------------------------|-----------------|-------------------|--------------------------|
| <b>PROGRAMA 32H D.S.G. DEL SERVICIO ANDALUZ DE EMPLEO</b> |                 |                   |                          |
| 1                                                         | 0               | 9.236.624,49      | 9.236.624,49             |
| 2                                                         | 0               | 1.203.500,15      | 1.203.500,15             |
| 3                                                         | 0               | 0                 | 0                        |
| 4                                                         | 0               | 0                 | 0                        |
| G. CORRIENTES                                             | 0               | 10.440.124,64     | 10.440.124,64            |
| 6                                                         | 0               | 5.819.636,80      | 5.819.636,80             |
| 7                                                         | 0               | 20.431.885,00     | 20.431.884,99            |
| G. CAPITAL                                                | 0               | 26.251.521,80     | 26.251.521,79            |
| 8                                                         | 0               | 0                 | 0                        |
| 9                                                         | 0               | 0                 | 0                        |
| G. FINANCIEROS                                            | 0               | 0                 | 0                        |
| TOTAL                                                     | 0               | 36.691.646,44     | 36.691.646,43            |

|                                    |                |                |                |
|------------------------------------|----------------|----------------|----------------|
| <b>FUNCION 32 PROMOCION SOCIAL</b> |                |                |                |
| 1                                  | 54.036.272,00  | 61.518.933,23  | 61.518.933,23  |
| 2                                  | 26.556.946,00  | 31.235.441,61  | 31.045.137,76  |
| 3                                  | 0              | 0,00           | 0,00           |
| 4                                  | 78.572.329,00  | 76.953.345,39  | 71.709.918,69  |
| G. CORRIENTES                      | 158.865.547,00 | 169.707.720,23 | 164.273.989,68 |
| 6                                  | 21.767.230,00  | 31.160.115,03  | 29.173.091,26  |
| 7                                  | 429.898.975,00 | 525.437.154,76 | 466.425.150,37 |
| G. CAPITAL                         | 451.666.205,00 | 556.597.269,79 | 495.598.241,63 |
| 8                                  | 0              | 751266         | 751266         |
| 9                                  | 0              | 0              | 0              |
| G. FINANCIEROS                     | 0              | 751266         | 751266         |
| TOTAL                              | 610.531.752,00 | 727.056.256,02 | 660.623.497,31 |

|                                                |                  |                  |                  |
|------------------------------------------------|------------------|------------------|------------------|
| <b>GRUPO 3 SEGURIDAD, PROTECC. Y PR.SOCIAL</b> |                  |                  |                  |
| 1                                              | 306.946.318,00   | 328.208.341,45   | 328.201.849,45   |
| 2                                              | 215.201.800,00   | 244.345.905,02   | 241.947.209,30   |
| 3                                              | 122.248,00       | 37.458,77        | 37.458,77        |
| 4                                              | 728.958.624,00   | 715.872.731,91   | 681.177.214,48   |
| G. CORRIENTES                                  | 1.251.228.990,00 | 1.288.464.437,15 | 1.251.363.732,00 |
| 6                                              | 79.627.073,00    | 100.487.739,76   | 96.889.660,53    |
| 7                                              | 501.382.653,00   | 602.071.311,43   | 536.205.463,20   |
| G. CAPITAL                                     | 581.009.726,00   | 702.559.051,19   | 633.095.123,73   |
| 8                                              | 0                | 751.266,00       | 751.266,00       |
| 9                                              | 0                | 0                | 0                |
| G. FINANCIEROS                                 | 0                | 751.266,00       | 751.266,00       |
| TOTAL                                          | 1.832.238.716,00 | 1.991.774.754,34 | 1.885.210.121,73 |

|                                     |               |               |               |
|-------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 41A D.S.G. DE SALUD</b> |               |               |               |
| 1                                   | 49.420.767,00 | 43.613.791,78 | 43.613.791,78 |
| 2                                   | 11.641.313,00 | 11.531.082,42 | 11.384.280,06 |
| 3                                   | 0             | 4877,39       | 4877,39       |
| 4                                   | 61.303,00     | 64.789,48     | 54.281,89     |
| G. CORRIENTES                       | 61.123.383,00 | 55.214.541,07 | 55.057.231,12 |
| 6                                   | 3.990.214,00  | 3.472.856,92  | 3.050.112,65  |
| 7                                   | 0             | 0             | 0             |
| G. CAPITAL                          | 3.990.214,00  | 3.472.856,92  | 3.050.112,65  |
| 8                                   | 0             | 0             | 0             |
| 9                                   | 0             | 0             | 0             |
| G. FINANCIEROS                      | 0             | 0             | 0             |
| TOTAL                               | 65.113.597,00 | 58.687.397,99 | 58.107.343,77 |

|                                                 |               |               |               |
|-------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 41B FORMAC.Y DOCENCIA SANITARIA</b> |               |               |               |
| 1                                               | 90.915.812,00 | 85.594.311,42 | 85.594.311,42 |
| 2                                               | 4.430.853,00  | 5.643.612,96  | 5.540.583,19  |
| 3                                               | 0             | 0             | 0             |
| 4                                               | 1.672.016,00  | 273.084,09    | 253.632,32    |
| G. CORRIENTES                                   | 97.018.681,00 | 91.511.008,47 | 91.388.526,93 |
| 6                                               | 0             | 164.994,65    | 164.994,65    |
| 7                                               | 0             | 59164         | 59164         |
| G. CAPITAL                                      | 0             | 224.158,65    | 224.158,65    |
| 8                                               | 0             | 0             | 0             |
| 9                                               | 0             | 0             | 0             |
| G. FINANCIEROS                                  | 0             | 0             | 0             |
| TOTAL                                           | 97.018.681,00 | 91.735.167,12 | 91.612.685,58 |

|                                        |                  |                  |                  |
|----------------------------------------|------------------|------------------|------------------|
| <b>PROGRAMA 41C ATENCION SANITARIA</b> |                  |                  |                  |
| 1                                      | 2.641.045.718,00 | 2.752.381.670,65 | 2.752.381.670,65 |
| 2                                      | 1.355.043.425,00 | 1.308.325.041,45 | 1.302.273.939,09 |
| 3                                      | 1.252.151,00     | 75.938.290,83    | 75.938.290,83    |
| 4                                      | 219.723.565,00   | 180.827.515,12   | 180.827.059,04   |
| G. CORRIENTES                          | 4.217.064.859,00 | 4.317.472.518,05 | 4.311.420.959,61 |
| 6                                      | 160.830.969,00   | 122.048.961,23   | 121.638.463,59   |
| 7                                      | 27.275.164,00    | 27.882.031,93    | 27.680.315,28    |
| G. CAPITAL                             | 188.106.133,00   | 149.930.993,16   | 149.318.778,87   |
| 8                                      | 0                | 0                | 0                |
| 9                                      | 0                | 0                | 0                |
| G. FINANCIEROS                         | 0                | 0                | 0                |
| TOTAL                                  | 4.405.170.992,00 | 4.467.403.511,21 | 4.460.739.738,48 |

| CAPÍTULO                                          | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|---------------------------------------------------|-----------------|-------------------|--------------------------|
| <b>PROGRAMA 41D SALUD PUBLICA Y PARTICIPACION</b> |                 |                   |                          |
| 1                                                 | 12.437.357,00   | 11.844.092,66     | 11.844.092,66            |
| 2                                                 | 3.008.699,00    | 3.080.339,78      | 3.021.857,88             |
| 3                                                 | 0               | 0                 | 0                        |
| 4                                                 | 1.088.092,00    | 3.022.626,67      | 2.937.228,02             |
| G. CORRIENTES                                     | 16.534.148,00   | 17.947.059,11     | 17.803.178,56            |
| 6                                                 | 397.341,00      | 371.408,95        | 341.458,92               |
| 7                                                 | 0               | 0,00              | 0,00                     |
| G. CAPITAL                                        | 397.341,00      | 371.408,95        | 341.458,92               |
| 8                                                 | 0               | 0                 | 0                        |
| 9                                                 | 0               | 0                 | 0                        |
| G. FINANCIEROS                                    | 0               | 0                 | 0                        |
| TOTAL                                             | 16.931.489,00   | 18.318.468,06     | 18.144.637,48            |

|                                 |               |               |               |
|---------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 41E HEMOTERAPIA</b> |               |               |               |
| 1                               | 12.038.297,00 | 12.778.661,04 | 12.778.661,04 |
| 2                               | 19.568.762,00 | 19.363.944,75 | 19.351.180,07 |
| 3                               | 0             | 0             | 0             |
| 4                               | 0             | 0             | 0             |
| G. CORRIENTES                   | 31.607.059,00 | 32.142.605,79 | 32.129.841,11 |
| 6                               | 0             | 0             | 0             |
| 7                               | 0             | 0             | 0             |
| G. CAPITAL                      | 0             | 0             | 0             |
| 8                               | 0             | 0             | 0             |
| 9                               | 0             | 0             | 0             |
| G. FINANCIEROS                  | 0             | 0             | 0             |
| TOTAL                           | 31.607.059,00 | 32.142.605,79 | 32.129.841,11 |

|                                           |              |              |              |
|-------------------------------------------|--------------|--------------|--------------|
| <b>PROGRAMA 41F TRASPLANTE DE ORGANOS</b> |              |              |              |
| 1                                         | 7.388.965,00 | 5.881.299,18 | 5.881.299,18 |
| 2                                         | 0            | 0            | 0            |
| 3                                         | 0            | 0            | 0            |
| 4                                         | 0            | 0            | 0            |
| G. CORRIENTES                             | 7.388.965,00 | 5.881.299,18 | 5.881.299,18 |
| 6                                         | 0            | 0            | 0            |
| 7                                         | 0            | 0            | 0            |
| G. CAPITAL                                | 0            | 0            | 0            |
| 8                                         | 0            | 0            | 0            |
| 9                                         | 0            | 0            | 0            |
| G. FINANCIEROS                            | 0            | 0            | 0            |
| TOTAL                                     | 7.388.965,00 | 5.881.299,18 | 5.881.299,18 |

|                                                  |                  |                  |                  |
|--------------------------------------------------|------------------|------------------|------------------|
| <b>PROGRAMA 41G PRESTAC. COMPL. Y FARMACEUT.</b> |                  |                  |                  |
| 1                                                | 0                | 0                | 0                |
| 2                                                | 0                | 0                | 0                |
| 3                                                | 0                | 0                | 0                |
| 4                                                | 1.472.708.718,00 | 1.595.153.350,11 | 1.595.153.350,11 |
| G. CORRIENTES                                    | 1.472.708.718,00 | 1.595.153.350,11 | 1.595.153.350,11 |
| 6                                                | 0                | 0                | 0                |
| 7                                                | 0                | 0                | 0                |
| G. CAPITAL                                       | 0                | 0                | 0                |
| 8                                                | 0                | 0                | 0                |
| 9                                                | 0                | 0                | 0                |
| G. FINANCIEROS                                   | 0                | 0                | 0                |
| TOTAL                                            | 1.472.708.718,00 | 1.595.153.350,11 | 1.595.153.350,11 |

|                                                   |                  |                  |                  |
|---------------------------------------------------|------------------|------------------|------------------|
| <b>PROGRAMA 41H ASEGUR.FINANC. Y PLANIFIC.SAN</b> |                  |                  |                  |
| 1                                                 | 1.441.382,00     | 1.276.091,73     | 1.276.091,73     |
| 2                                                 | 158.488,00       | 49.675,63        | 47.335,02        |
| 3                                                 | 0                | 0                | 0                |
| 4                                                 | 5.548.119.815,00 | 5.726.905.616,91 | 5.695.373.424,96 |
| G. CORRIENTES                                     | 5.549.719.685,00 | 5.728.231.384,27 | 5.696.696.851,71 |
| 6                                                 | 0                | 0                | 0                |
| 7                                                 | 181.267.650,00   | 129.592.354,09   | 129.592.354,09   |
| G. CAPITAL                                        | 181.267.650,00   | 129.592.354,09   | 129.592.354,09   |
| 8                                                 | 0                | 0,00             | 0,00             |
| 9                                                 | 0                | 0                | 0                |
| G. FINANCIEROS                                    | 0                | 0,00             | 0,00             |
| TOTAL                                             | 5.730.987.335,00 | 5.857.823.738,36 | 5.826.289.205,80 |

|                                                    |              |              |              |
|----------------------------------------------------|--------------|--------------|--------------|
| <b>PROGRAMA 41J INSPECC. PRESTAC. Y SERV. SANI</b> |              |              |              |
| 1                                                  | 6.627.924,00 | 6.464.251,84 | 6.464.251,84 |
| 2                                                  | 246.343,00   | 249.373,72   | 223.082,15   |
| 3                                                  | 0            | 0            | 0            |
| 4                                                  | 0            | 0            | 0            |
| G. CORRIENTES                                      | 6.874.267,00 | 6.713.625,56 | 6.687.333,99 |
| 6                                                  | 0,00         | 7.992,40     | 7.992,40     |
| 7                                                  | 0            | 0            | 0            |
| G. CAPITAL                                         | 0,00         | 7.992,40     | 7.992,40     |
| 8                                                  | 0            | 0            | 0            |
| 9                                                  | 0            | 0            | 0            |
| G. FINANCIEROS                                     | 0            | 0            | 0            |
| TOTAL                                              | 6.874.267,00 | 6.721.617,96 | 6.695.326,39 |

| CAPÍTULO                                          | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|---------------------------------------------------|-----------------|-------------------|--------------------------|
| <b>PROGRAMA 41K POLITICA CALIDAD Y EFICIENCIA</b> |                 |                   |                          |
| 1                                                 | 1.395.756,00    | 1.101.835,64      | 1.101.835,64             |
| 2                                                 | 1.325.506,00    | 650.585,60        | 461.962,55               |
| 3                                                 | 0               | 0                 | 0                        |
| 4                                                 | 3.392.221,00    | 4.035.751,73      | 3.953.913,56             |
| G. CORRIENTES                                     | 6.113.483,00    | 5.788.172,97      | 5.517.711,75             |
| 6                                                 | 0               | 0                 | 0                        |
| 7                                                 | 312.526,00      | 0,00              | 0,00                     |
| G. CAPITAL                                        | 312.526,00      | 0,00              | 0,00                     |
| 8                                                 | 0               | 0                 | 0                        |
| 9                                                 | 0               | 0                 | 0                        |
| G. FINANCIEROS                                    | 0               | 0                 | 0                        |
| TOTAL                                             | 6.426.009,00    | 5.788.172,97      | 5.517.711,75             |

|                           |                   |                   |                   |
|---------------------------|-------------------|-------------------|-------------------|
| <b>FUNCION 41 SANIDAD</b> |                   |                   |                   |
| 1                         | 2.822.711.978,00  | 2.920.936.005,94  | 2.920.936.005,94  |
| 2                         | 1.395.423.389,00  | 1.348.893.656,31  | 1.342.304.220,01  |
| 3                         | 1.252.151,00      | 75.943.168,22     | 75.943.168,22     |
| 4                         | 7.246.765.730,00  | 7.510.282.734,11  | 7.478.552.889,90  |
| G. CORRIENTES             | 11.466.153.248,00 | 11.856.055.564,58 | 11.817.736.284,07 |
| 6                         | 165.218.524,00    | 126.066.214,15    | 125.203.022,21    |
| 7                         | 208.855.340,00    | 157.533.550,02    | 157.331.833,37    |
| G. CAPITAL                | 374.073.864,00    | 283.599.764,17    | 282.534.855,58    |
| 8                         | 0                 | 0,00              | 0,00              |
| 9                         | 0                 | 0                 | 0                 |
| G. FINANCIEROS            | 0                 | 0,00              | 0,00              |
| TOTAL                     | 11.840.227.112,00 | 12.139.655.328,75 | 12.100.271.139,65 |

|                                         |               |               |               |
|-----------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 42A D.S.G. DE EDUCACION</b> |               |               |               |
| 1                                       | 50.521.822,00 | 47.334.084,98 | 47.334.084,98 |
| 2                                       | 7.180.134,00  | 8.445.895,76  | 8.414.389,57  |
| 3                                       | 0             | 200,96        | 200,96        |
| 4                                       | 117.335,00    | 30.155,40     | 30.155,40     |
| G. CORRIENTES                           | 57.819.291,00 | 55.810.337,10 | 55.778.830,91 |
| 6                                       | 980.846,00    | 920.765,98    | 920.765,98    |
| 7                                       | 0             | 0             | 0             |
| G. CAPITAL                              | 980.846,00    | 920.765,98    | 920.765,98    |
| 8                                       | 0             | 0             | 0             |
| 9                                       | 0             | 0             | 0             |
| G. FINANCIEROS                          | 0             | 0             | 0             |
| TOTAL                                   | 58.800.137,00 | 56.731.103,08 | 56.699.596,89 |

|                                               |               |               |               |
|-----------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 42B FORMACION DEL PROFESORADO</b> |               |               |               |
| 1                                             | 11.399.856,00 | 10.690.892,62 | 10.690.892,62 |
| 2                                             | 7.202.985,00  | 8.933.481,01  | 8.920.782,14  |
| 3                                             | 0             | 0             | 0             |
| 4                                             | 366.016,00    | 331.034,36    | 218.441,64    |
| G. CORRIENTES                                 | 18.968.857,00 | 19.955.407,99 | 19.830.116,40 |
| 6                                             | 0             | 0             | 0             |
| 7                                             | 0             | 0             | 0             |
| G. CAPITAL                                    | 0             | 0             | 0             |
| 8                                             | 0             | 0             | 0             |
| 9                                             | 0             | 0             | 0             |
| G. FINANCIEROS                                | 0             | 0             | 0             |
| TOTAL                                         | 18.968.857,00 | 19.955.407,99 | 19.830.116,40 |

|                                               |                  |                  |                  |
|-----------------------------------------------|------------------|------------------|------------------|
| <b>PROGRAMA 42C EDUC. INFANTIL Y PRIMARIA</b> |                  |                  |                  |
| 1                                             | 1.038.074.812,00 | 1.052.940.097,59 | 1.052.940.097,59 |
| 2                                             | 14.869.814,00    | 13.989.146,20    | 13.881.661,94    |
| 3                                             | 6.010,00         | 41.281,22        | 41.281,22        |
| 4                                             | 181.778.616,00   | 186.215.886,76   | 186.215.886,76   |
| G. CORRIENTES                                 | 1.234.729.252,00 | 1.253.186.411,77 | 1.253.078.927,51 |
| 6                                             | 12.392.286,00    | 11.301.738,34    | 11.191.308,41    |
| 7                                             | 25.463.753,00    | 25.754.515,78    | 25.133.383,16    |
| G. CAPITAL                                    | 37.856.039,00    | 37.056.254,12    | 36.324.691,57    |
| 8                                             | 0                | 0                | 0                |
| 9                                             | 0                | 0                | 0                |
| G. FINANCIEROS                                | 0                | 0                | 0                |
| TOTAL                                         | 1.272.585.291,00 | 1.290.242.665,89 | 1.289.403.619,08 |

|                                             |                  |                  |                  |
|---------------------------------------------|------------------|------------------|------------------|
| <b>PROGRAMA 42D EDUC. SECUNDARIA Y F.P.</b> |                  |                  |                  |
| 1                                           | 1.367.336.307,00 | 1.388.194.319,78 | 1.388.194.319,78 |
| 2                                           | 63.610.695,00    | 71.946.727,44    | 71.727.941,05    |
| 3                                           | 24.041,00        | 274.074,34       | 273.916,95       |
| 4                                           | 240.221.776,00   | 228.419.324,29   | 228.370.267,05   |
| G. CORRIENTES                               | 1.671.192.819,00 | 1.688.834.445,85 | 1.688.566.444,83 |
| 6                                           | 29.237.594,00    | 22.826.291,52    | 22.792.426,93    |
| 7                                           | 69.854.230,00    | 70.063.022,63    | 69.738.635,51    |
| G. CAPITAL                                  | 99.091.824,00    | 92.889.314,15    | 92.531.062,44    |
| 8                                           | 0                | 0                | 0                |
| 9                                           | 0                | 0                | 0                |
| G. FINANCIEROS                              | 0                | 0                | 0                |
| TOTAL                                       | 1.770.284.643,00 | 1.781.723.760,00 | 1.781.097.507,27 |

| CAPÍTULO                               | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|----------------------------------------|-----------------|-------------------|--------------------------|
| <b>PROGRAMA 42E EDUCACION ESPECIAL</b> |                 |                   |                          |
| 1                                      | 133.366.000,00  | 134.137.412,92    | 134.137.412,92           |
| 2                                      | 3.218.862,00    | 2.289.797,21      | 2.289.797,21             |
| 3                                      | 0               | 56976,58          | 56976,58                 |
| 4                                      | 39.403.990,00   | 39.111.933,98     | 39.111.918,65            |
| G. CORRIENTES                          | 175.988.852,00  | 175.596.120,69    | 175.596.105,36           |
| 6                                      | 0               | 0                 | 0                        |
| 7                                      | 0               | 0                 | 0                        |
| G. CAPITAL                             | 0               | 0                 | 0                        |
| 8                                      | 0               | 0                 | 0                        |
| 9                                      | 0               | 0                 | 0                        |
| G. FINANCIEROS                         | 0               | 0                 | 0                        |
| TOTAL                                  | 175.988.852,00  | 175.596.120,69    | 175.596.105,36           |

|                                             |                |                |                |
|---------------------------------------------|----------------|----------------|----------------|
| <b>PROGRAMA 42F EDUCACION COMPENSATORIA</b> |                |                |                |
| 1                                           | 72.961.799,00  | 66.671.328,30  | 66.671.328,30  |
| 2                                           | 14.819.344,00  | 10.134.553,13  | 10.055.006,45  |
| 3                                           | 0              | 829,77         | 829,77         |
| 4                                           | 63.157.969,00  | 56.445.692,32  | 56.260.990,71  |
| G. CORRIENTES                               | 150.939.112,00 | 133.252.403,52 | 132.988.155,23 |
| 6                                           | 0              | 0              | 0              |
| 7                                           | 0              | 0              | 0              |
| G. CAPITAL                                  | 0              | 0              | 0              |
| 8                                           | 0              | 0              | 0              |
| 9                                           | 0              | 0              | 0              |
| G. FINANCIEROS                              | 0              | 0              | 0              |
| TOTAL                                       | 150.939.112,00 | 133.252.403,52 | 132.988.155,23 |

|                                                |               |               |               |
|------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 42G EDUCACION PERSONAS ADULTAS</b> |               |               |               |
| 1                                              | 71.975.962,00 | 65.218.277,91 | 65.218.277,91 |
| 2                                              | 1.624.651,00  | 1.604.741,71  | 1.604.741,71  |
| 3                                              | 0             | 49,64         | 49,64         |
| 4                                              | 60.101,00     | 46.521,42     | 46.521,42     |
| G. CORRIENTES                                  | 73.660.714,00 | 66.869.590,68 | 66.869.590,68 |
| 6                                              | 0             | 0             | 0             |
| 7                                              | 0             | 0             | 0             |
| G. CAPITAL                                     | 0             | 0             | 0             |
| 8                                              | 0             | 0             | 0             |
| 9                                              | 0             | 0             | 0             |
| G. FINANCIEROS                                 | 0             | 0             | 0             |
| TOTAL                                          | 73.660.714,00 | 66.869.590,68 | 66.869.590,68 |

|                                                 |                |                |                |
|-------------------------------------------------|----------------|----------------|----------------|
| <b>PROGRAMA 42H ENSEÑANZAS REGIMEN ESPECIAL</b> |                |                |                |
| 1                                               | 96.199.351,00  | 95.478.612,28  | 95.478.612,28  |
| 2                                               | 5.000.517,00   | 4.905.420,59   | 4.905.420,59   |
| 3                                               | 0              | 4.486,23       | 4.486,23       |
| 4                                               | 565.008,00     | 585.253,50     | 354.019,24     |
| G. CORRIENTES                                   | 101.764.876,00 | 100.973.772,60 | 100.742.538,34 |
| 6                                               | 200000         | 199.999,99     | 198.484,00     |
| 7                                               | 3.296.705,00   | 3.296.969,78   | 3.296.969,78   |
| G. CAPITAL                                      | 3.496.705,00   | 3.496.969,77   | 3.495.453,78   |
| 8                                               | 0              | 0              | 0              |
| 9                                               | 0              | 0              | 0              |
| G. FINANCIEROS                                  | 0              | 0              | 0              |
| TOTAL                                           | 105.261.581,00 | 104.470.742,37 | 104.237.992,12 |

|                                               |                |                |                |
|-----------------------------------------------|----------------|----------------|----------------|
| <b>PROGRAMA 42J ENSEÑANZAS UNIVERSITARIAS</b> |                |                |                |
| 1                                             | 0              | 0              | 0              |
| 2                                             | 0              | 0              | 0              |
| 3                                             | 6.010,00       | 0,00           | 0,00           |
| 4                                             | 649.319.763,00 | 666.688.706,45 | 666.632.269,45 |
| G. CORRIENTES                                 | 649.325.773,00 | 666.688.706,45 | 666.632.269,45 |
| 6                                             | 13.917.862,00  | 1350873,93     | 1180473,54     |
| 7                                             | 75.323.158,00  | 105.178.479,94 | 105.178.479,94 |
| G. CAPITAL                                    | 89.241.020,00  | 106.529.353,87 | 106.358.953,48 |
| 8                                             | 0              | 0              | 0              |
| 9                                             | 0              | 0              | 0              |
| G. FINANCIEROS                                | 0              | 0              | 0              |
| TOTAL                                         | 738.566.793,00 | 773.218.060,32 | 772.991.222,93 |

|                             |                  |                  |                  |
|-----------------------------|------------------|------------------|------------------|
| <b>FUNCION 42 EDUCACIÓN</b> |                  |                  |                  |
| 1                           | 2.841.835.909,00 | 2.860.665.026,38 | 2.860.665.026,38 |
| 2                           | 117.527.002,00   | 122.249.763,05   | 121.799.740,66   |
| 3                           | 36.061,00        | 377.898,74       | 377.741,35       |
| 4                           | 1.174.990.574,00 | 1.177.874.508,48 | 1.177.240.470,32 |
| G. CORRIENTES               | 4.134.389.546,00 | 4.161.167.196,65 | 4.160.082.978,71 |
| 6                           | 56.728.588,00    | 36.599.669,76    | 36.283.458,86    |
| 7                           | 173.937.846,00   | 204.292.988,13   | 203.347.468,39   |
| G. CAPITAL                  | 230.666.434,00   | 240.892.657,89   | 239.630.927,25   |
| 8                           | 0                | 0                | 0                |
| 9                           | 0                | 0                | 0                |
| G. FINANCIEROS              | 0                | 0                | 0                |
| TOTAL                       | 4.365.055.980,00 | 4.402.059.854,54 | 4.399.713.905,96 |

| CAPÍTULO                                    | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|---------------------------------------------|-----------------|-------------------|--------------------------|
| <b>PROGRAMA 43A ARQUITECTURA Y VIVIENDA</b> |                 |                   |                          |
| 1                                           | 7.520.930,00    | 7.232.639,72      | 7.232.639,72             |
| 2                                           | 2.188.933,00    | 2.194.612,61      | 2.194.612,61             |
| 3                                           | 1.379.323,00    | 504.538,55        | 504.538,55               |
| 4                                           | 225.000,00      | 279.853,39        | 250.594,39               |
| G. CORRIENTES                               | 11.314.186,00   | 10.211.644,27     | 10.182.385,27            |
| 6                                           | 102.480.681,00  | 84.914.677,45     | 74.103.578,29            |
| 7                                           | 155.223.000,00  | 153.164.073,32    | 134.586.826,53           |
| G. CAPITAL                                  | 257.703.681,00  | 238.078.750,77    | 208.690.404,82           |
| 8                                           | 0,00            | 0,00              | 0                        |
| 9                                           | 0               | 0                 | 0                        |
| G. FINANCIEROS                              | 0,00            | 0,00              | 0                        |
| TOTAL                                       | 269.017.867,00  | 248.290.395,04    | 218.872.790,09           |

|                                                  |               |               |               |
|--------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 43B ORDENAC. TERROR. Y URBANISMO</b> |               |               |               |
| 1                                                | 3.470.668,00  | 2.973.972,80  | 2.973.972,80  |
| 2                                                | 52.783,00     | 43.804,66     | 43.804,66     |
| 3                                                | 0             | 0             | 0             |
| 4                                                | 91.032,00     | 24.065,43     | 15.007,78     |
| G. CORRIENTES                                    | 3.614.483,00  | 3.041.842,89  | 3.032.785,24  |
| 6                                                | 2.710.690,00  | 1.860.006,06  | 1.456.301,26  |
| 7                                                | 12.692.006,00 | 13.841.000,19 | 9.660.588,72  |
| G. CAPITAL                                       | 15.402.696,00 | 15.701.006,25 | 11.116.889,98 |
| 8                                                | 0             | 0             | 0             |
| 9                                                | 0             | 0             | 0             |
| G. FINANCIEROS                                   | 0             | 0             | 0             |
| TOTAL                                            | 19.017.179,00 | 18.742.849,14 | 14.149.675,22 |

|                                        |                |                |                |
|----------------------------------------|----------------|----------------|----------------|
| <b>FUNCION 43 VIVIENDA Y URBANISMO</b> |                |                |                |
| 1                                      | 10.991.598,00  | 10.206.612,52  | 10.206.612,52  |
| 2                                      | 2.241.716,00   | 2.238.417,27   | 2.238.417,27   |
| 3                                      | 1.379.323,00   | 504.538,55     | 504.538,55     |
| 4                                      | 316.032,00     | 303.918,82     | 265.602,17     |
| G. CORRIENTES                          | 14.928.669,00  | 13.253.487,16  | 13.215.170,51  |
| 6                                      | 105.191.371,00 | 86.774.683,51  | 75.559.879,55  |
| 7                                      | 167.915.006,00 | 167.005.073,51 | 144.247.415,25 |
| G. CAPITAL                             | 273.106.377,00 | 253.779.757,02 | 219.807.294,80 |
| 8                                      | 0,00           | 0,00           | 0              |
| 9                                      | 0              | 0              | 0              |
| G. FINANCIEROS                         | 0,00           | 0,00           | 0              |
| TOTAL                                  | 288.035.046,00 | 267.033.244,18 | 233.022.465,31 |

|                                           |               |               |               |
|-------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 44A D.S.G. MEDIO AMBIENTE</b> |               |               |               |
| 1                                         | 49.468.588,00 | 50.424.169,87 | 50.424.169,87 |
| 2                                         | 12.377.324,00 | 12.228.295,01 | 12.114.159,27 |
| 3                                         | 0             | 0             | 0             |
| 4                                         | 0             | 0             | 0             |
| G. CORRIENTES                             | 61.845.912,00 | 62.652.464,88 | 62.538.329,14 |
| 6                                         | 14.226.685,00 | 13.822.002,50 | 13.434.789,29 |
| 7                                         | 347.344,00    | 319.770,25    | 319.768,49    |
| G. CAPITAL                                | 14.574.029,00 | 14.141.772,75 | 13.754.557,78 |
| 8                                         | 0             | 3.000,00      | 3.000,00      |
| 9                                         | 0             | 0             | 0             |
| G. FINANCIEROS                            | 0             | 3.000,00      | 3.000,00      |
| TOTAL                                     | 76.419.941,00 | 76.797.237,63 | 76.295.886,92 |

|                                                    |               |                |               |
|----------------------------------------------------|---------------|----------------|---------------|
| <b>PROGRAMA 44B PREVENCIÓN Y CALIDAD AMBIENTAL</b> |               |                |               |
| 1                                                  | 4.200.044,00  | 3.877.620,46   | 3.877.620,46  |
| 2                                                  | 222374        | 122855,5       | 122855,5      |
| 3                                                  | 0             | 0              | 0             |
| 4                                                  | 0             | 0              | 0             |
| G. CORRIENTES                                      | 4.422.418,00  | 4.000.475,96   | 4.000.475,96  |
| 6                                                  | 85.999.691,00 | 103.109.790,47 | 69.830.051,91 |
| 7                                                  | 4.167.912,00  | 6.873.502,00   | 3.334.979,47  |
| G. CAPITAL                                         | 90.167.603,00 | 109.983.292,47 | 73.165.031,38 |
| 8                                                  | 0             | 0              | 0             |
| 9                                                  | 0             | 0              | 0             |
| G. FINANCIEROS                                     | 0             | 0              | 0             |
| TOTAL                                              | 94.590.021,00 | 113.983.768,43 | 77.165.507,34 |

|                                           |              |              |              |
|-------------------------------------------|--------------|--------------|--------------|
| <b>PROGRAMA 44C EDUCACION Y AMBIENTAL</b> |              |              |              |
| 1                                         | 1.563.721,00 | 1.652.900,79 | 1.652.900,79 |
| 2                                         | 1.421.000,00 | 1.526.844,23 | 1.523.762,19 |
| 3                                         | 0            | 0            | 0            |
| 4                                         | 1.507.035,00 | 1.370.886,20 | 1.223.621,31 |
| G. CORRIENTES                             | 4.491.756,00 | 4.550.631,22 | 4.400.284,29 |
| 6                                         | 2.268.856,00 | 1.866.325,71 | 1.597.394,74 |
| 7                                         | 1.126.870,00 | 453.596,25   | 427.795,95   |
| G. CAPITAL                                | 3.395.726,00 | 2.319.921,96 | 2.025.190,69 |
| 8                                         | 0            | 0            | 0            |
| 9                                         | 0            | 0            | 0            |
| G. FINANCIEROS                            | 0            | 0            | 0            |
| TOTAL                                     | 7.887.482,00 | 6.870.553,18 | 6.425.474,98 |

| CAPÍTULO                                    | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|---------------------------------------------|-----------------|-------------------|--------------------------|
| <b>PROGRAMA 44D ESPACIOS NATUR. PROTEG.</b> |                 |                   |                          |
| 1                                           | 3.493.389,00    | 3.600.077,15      | 3.600.077,15             |
| 2                                           | 576.669,00      | 500.349,21        | 497.350,03               |
| 3                                           | 0               | 0                 | 0                        |
| 4                                           | 2.334.581,00    | 2.334.581,00      | 2.334.581,00             |
| G. CORRIENTES                               | 6.404.639,00    | 6.435.007,36      | 6.432.008,18             |
| 6                                           | 15.722.442,00   | 15.883.930,40     | 14.002.338,56            |
| 7                                           | 1.953.395,00    | 1.599.428,57      | 1.545.428,57             |
| G. CAPITAL                                  | 17.675.837,00   | 17.483.358,97     | 15.547.767,13            |
| 8                                           | 0               | 0                 | 0                        |
| 9                                           | 0               | 0                 | 0                        |
| G. FINANCIEROS                              | 0               | 0                 | 0                        |
| TOTAL                                       | 24.080.476,00   | 23.918.366,33     | 21.979.775,31            |

|                                                   |                |                |                |
|---------------------------------------------------|----------------|----------------|----------------|
| <b>PROGRAMA 44E CONSERV. Y APROV.RECURSOS NAT</b> |                |                |                |
| 1                                                 | 5.626.790,00   | 5.318.548,46   | 5.318.548,46   |
| 2                                                 | 20722          | 583994,32      | 583994,32      |
| 3                                                 | 0              | 0              | 0              |
| 4                                                 | 6.001.908,00   | 5.342.338,00   | 5.342.338,00   |
| G. CORRIENTES                                     | 11.649.420,00  | 11.244.880,78  | 11.244.880,78  |
| 6                                                 | 83.054.014,00  | 92.506.282,76  | 76.588.277,14  |
| 7                                                 | 59.686.931,00  | 65.264.576,58  | 56.076.396,10  |
| G. CAPITAL                                        | 142.740.945,00 | 157.770.859,34 | 132.664.673,24 |
| 8                                                 | 0              | 0              | 0              |
| 9                                                 | 0              | 0              | 0              |
| G. FINANCIEROS                                    | 0              | 0              | 0              |
| TOTAL                                             | 154.390.365,00 | 169.015.740,12 | 143.909.554,02 |

|                                                  |              |              |              |
|--------------------------------------------------|--------------|--------------|--------------|
| <b>PROGRAMA 44F PLANIF. E INFORMAC. AMBIENT.</b> |              |              |              |
| 1                                                | 1.081.069,00 | 1.052.850,78 | 1.052.850,78 |
| 2                                                | 0            | 14432,57     | 14432,57     |
| 3                                                | 0            | 0            | 0            |
| 4                                                | 111.150,00   | 102.509,75   | 102.509,75   |
| G. CORRIENTES                                    | 1.192.219,00 | 1.169.793,10 | 1.169.793,10 |
| 6                                                | 4.331.131,00 | 4.659.143,79 | 4.433.689,97 |
| 7                                                | 192.000,00   | 192.000,00   | 192.000,00   |
| G. CAPITAL                                       | 4.523.131,00 | 4.851.143,79 | 4.625.689,97 |
| 8                                                | 0            | 0            | 0            |
| 9                                                | 0            | 0            | 0            |
| G. FINANCIEROS                                   | 0            | 0            | 0            |
| TOTAL                                            | 5.715.350,00 | 6.020.936,89 | 5.795.483,07 |

|                                                   |              |              |              |
|---------------------------------------------------|--------------|--------------|--------------|
| <b>PROGRAMA 44G REGENERAC.CUENCA RIO GUADAMAR</b> |              |              |              |
| 1                                                 | 0            | 0            | 0            |
| 2                                                 | 0            | 0            | 0            |
| 3                                                 | 0            | 0            | 0            |
| 4                                                 | 0            | 0            | 0            |
| G. CORRIENTES                                     | 0            | 0            | 0            |
| 6                                                 | 7.220.489,00 | 7.119.406,03 | 6.496.401,76 |
| 7                                                 | 60.101,00    | 120.202,00   | 120202       |
| G. CAPITAL                                        | 7.280.590,00 | 7.239.608,03 | 6.616.603,76 |
| 8                                                 | 0            | 0            | 0            |
| 9                                                 | 0            | 0            | 0            |
| G. FINANCIEROS                                    | 0            | 0            | 0            |
| TOTAL                                             | 7.280.590,00 | 7.239.608,03 | 6.616.603,76 |

|                             |               |               |              |
|-----------------------------|---------------|---------------|--------------|
| <b>PROGRAMA 44H CONSUMO</b> |               |               |              |
| 1                           | 8.161.838,00  | 6.669.369,74  | 6.669.369,74 |
| 2                           | 661.909,00    | 601.525,25    | 594.547,45   |
| 3                           | 0             | 0             | 0            |
| 4                           | 1.293.600,00  | 1.290.563,23  | 1.245.460,31 |
| G. CORRIENTES               | 10.117.347,00 | 8.561.458,22  | 8.509.377,50 |
| 6                           | 856.000,00    | 862.483,09    | 851.534,45   |
| 7                           | 734.600,00    | 717.769,98    | 577.992,85   |
| G. CAPITAL                  | 1.590.600,00  | 1.580.253,07  | 1.429.527,30 |
| 8                           | 0             | 0             | 0            |
| 9                           | 0             | 0             | 0            |
| G. FINANCIEROS              | 0             | 0             | 0            |
| TOTAL                       | 11.707.947,00 | 10.141.711,29 | 9.938.904,80 |

|                                                   |               |               |               |
|---------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 44J ADMON.GESTION SERV.TIEMPO LIB</b> |               |               |               |
| 1                                                 | 11.776.037,00 | 13.866.644,07 | 13.866.644,07 |
| 2                                                 | 4.462.875,00  | 5.050.791,08  | 5.048.375,65  |
| 3                                                 | 0             | 0             | 0             |
| 4                                                 | 0             | 0             | 0             |
| G. CORRIENTES                                     | 16.238.912,00 | 18.917.435,15 | 18.915.019,72 |
| 6                                                 | 4.288.802,00  | 3.648.151,61  | 3.546.771,28  |
| 7                                                 | 0             | 0             | 0             |
| G. CAPITAL                                        | 4.288.802,00  | 3.648.151,61  | 3.546.771,28  |
| 8                                                 | 0             | 0             | 0             |
| 9                                                 | 0             | 0             | 0             |
| G. FINANCIEROS                                    | 0             | 0             | 0             |
| TOTAL                                             | 20.527.714,00 | 22.565.586,76 | 22.461.791,00 |

| CAPÍTULO                                | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|-----------------------------------------|-----------------|-------------------|--------------------------|
| <b>FUNCION 44 BIENESTAR COMUNITARIO</b> |                 |                   |                          |
| 1                                       | 85.371.476,00   | 86.462.181,32     | 86.462.181,32            |
| 2                                       | 19.742.873,00   | 20.629.087,17     | 20.499.476,98            |
| 3                                       | 0               | 0                 | 0                        |
| 4                                       | 11.248.274,00   | 10.440.878,18     | 10.248.510,37            |
| G. CORRIENTES                           | 116.362.623,00  | 117.532.146,67    | 117.210.168,67           |
| 6                                       | 217.968.110,00  | 243.477.516,36    | 190.781.249,10           |
| 7                                       | 68.269.153,00   | 75.540.845,63     | 62.594.563,43            |
| G. CAPITAL                              | 286.237.263,00  | 319.018.361,99    | 253.375.812,53           |
| 8                                       | 0               | 3.000,00          | 3.000,00                 |
| 9                                       | 0               | 0                 | 0                        |
| G. FINANCIEROS                          | 0               | 3.000,00          | 3.000,00                 |
| TOTAL                                   | 402.599.886,00  | 436.553.508,66    | 370.588.981,20           |

|                                       |               |               |               |
|---------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 45A D.S.G. DE CULTURA</b> |               |               |               |
| 1                                     | 17.371.673,00 | 17.167.083,01 | 17.167.083,01 |
| 2                                     | 3.509.388,00  | 3.608.022,31  | 3.568.457,16  |
| 3                                     | 0             | 0             | 0             |
| 4                                     | 1.051.771,00  | 1.051.771,00  | 1.051.771,00  |
| G. CORRIENTES                         | 21.932.832,00 | 21.826.876,32 | 21.787.311,17 |
| 6                                     | 1.356.593,00  | 1.462.000,39  | 1.395.531,65  |
| 7                                     | 2.760.604,00  | 2.584.757,35  | 2.584.757,35  |
| G. CAPITAL                            | 4.117.197,00  | 4.046.757,74  | 3.980.289,00  |
| 8                                     | 0             | 0             | 0             |
| 9                                     | 0             | 0             | 0             |
| G. FINANCIEROS                        | 0             | 0             | 0             |
| TOTAL                                 | 26.050.029,00 | 25.873.634,06 | 25.767.600,17 |

|                                       |               |               |               |
|---------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 45B BIENES CULTURALES</b> |               |               |               |
| 1                                     | 2.659.136,00  | 2.474.716,75  | 2.474.716,75  |
| 2                                     | 1.045.341,00  | 934.142,56    | 931.792,56    |
| 3                                     | 0             | 0             | 0             |
| 4                                     | 657.845,00    | 590.730,63    | 583.127,59    |
| G. CORRIENTES                         | 4.362.322,00  | 3.999.589,94  | 3.989.636,90  |
| 6                                     | 20.912.569,00 | 20.614.860,20 | 14.934.544,91 |
| 7                                     | 9.255.980,00  | 10.317.501,04 | 8.520.388,73  |
| G. CAPITAL                            | 30.168.549,00 | 30.932.361,24 | 23.454.933,64 |
| 8                                     | 0             | 0,00          | 0,00          |
| 9                                     | 0             | 0             | 0             |
| G. FINANCIEROS                        | 0             | 0,00          | 0,00          |
| TOTAL                                 | 34.530.871,00 | 34.931.951,18 | 27.444.570,54 |

|                                                  |               |               |               |
|--------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 45C FOMENTO Y PROMOCION CULTURAL</b> |               |               |               |
| 1                                                | 689.992,00    | 601.072,40    | 601.072,40    |
| 2                                                | 0             | 0             | 0             |
| 3                                                | 0             | 0             | 0             |
| 4                                                | 22.723.963,00 | 22.695.061,17 | 22.637.686,38 |
| G. CORRIENTES                                    | 23.413.955,00 | 23.296.133,57 | 23.238.758,78 |
| 6                                                | 78.030,00     | 78.028,05     | 78.028,05     |
| 7                                                | 14.457.405,00 | 13.440.951,93 | 12.893.702,10 |
| G. CAPITAL                                       | 14.535.435,00 | 13.518.979,98 | 12.971.730,15 |
| 8                                                | 0             | 0             | 0             |
| 9                                                | 0             | 0             | 0             |
| G. FINANCIEROS                                   | 0             | 0             | 0             |
| TOTAL                                            | 37.949.390,00 | 36.815.113,55 | 36.210.488,93 |

|                                                   |               |               |               |
|---------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 45D INSTITUCIONES PATRIMONIO HIST</b> |               |               |               |
| 1                                                 | 24.109.872,00 | 25.577.958,71 | 25.577.958,71 |
| 2                                                 | 6.658.149,00  | 6.418.327,78  | 6.385.931,05  |
| 3                                                 | 0             | 0             | 0             |
| 4                                                 | 2.970.942,00  | 3.059.647,64  | 2.969.187,42  |
| G. CORRIENTES                                     | 33.738.963,00 | 35.055.934,13 | 34.933.077,18 |
| 6                                                 | 9.386.857,00  | 9.082.378,49  | 6.972.746,90  |
| 7                                                 | 21.618.986,00 | 25.933.602,26 | 24.305.747,22 |
| G. CAPITAL                                        | 31.005.843,00 | 35.015.980,75 | 31.278.494,12 |
| 8                                                 | 0             | 0             | 0             |
| 9                                                 | 0             | 0             | 0             |
| G. FINANCIEROS                                    | 0             | 0             | 0             |
| TOTAL                                             | 64.744.806,00 | 70.071.914,88 | 66.211.571,30 |

|                                                    |              |              |              |
|----------------------------------------------------|--------------|--------------|--------------|
| <b>PROGRAMA 45E COOPERAC. Y VOLUNTAR. CULTURAL</b> |              |              |              |
| 1                                                  | 0            | 0            | 0            |
| 2                                                  | 0            | 0            | 0            |
| 3                                                  | 0            | 0            | 0            |
| 4                                                  | 1.646.629,00 | 1.546.324,87 | 1.521.656,62 |
| G. CORRIENTES                                      | 1.646.629,00 | 1.546.324,87 | 1.521.656,62 |
| 6                                                  | 37.430,00    | 37.335,88    | 37.335,87    |
| 7                                                  | 1.161.012,00 | 1.161.012,00 | 1.071.012,00 |
| G. CAPITAL                                         | 1.198.442,00 | 1.198.347,88 | 1.108.347,87 |
| 8                                                  | 0            | 0            | 0            |
| 9                                                  | 0            | 0            | 0            |
| G. FINANCIEROS                                     | 0            | 0            | 0            |
| TOTAL                                              | 2.845.071,00 | 2.744.672,75 | 2.630.004,49 |

| CAPÍTULO                                          | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|---------------------------------------------------|-----------------|-------------------|--------------------------|
| <b>PROGRAMA 45F TUTELA CONJUNTO ALHAMBRA Y GE</b> |                 |                   |                          |
| 1                                                 | 5.675.067,00    | 5.405.335,04      | 5.405.335,04             |
| 2                                                 | 3.291.318,00    | 4.128.674,95      | 4.122.220,37             |
| 3                                                 | 0               | 0                 | 0                        |
| 4                                                 | 128.365,00      | 783.107,06        | 781.584,28               |
| G. CORRIENTES                                     | 9.094.750,00    | 10.317.117,05     | 10.309.139,69            |
| 6                                                 | 2.991.349,00    | 3.809.675,46      | 2.655.894,48             |
| 7                                                 | 0               | 0                 | 0                        |
| G. CAPITAL                                        | 2.991.349,00    | 3.809.675,46      | 2.655.894,48             |
| 8                                                 | 0               | 0                 | 0                        |
| 9                                                 | 0               | 0                 | 0                        |
| G. FINANCIEROS                                    | 0               | 0                 | 0                        |
| TOTAL                                             | 12.086.099,00   | 14.126.792,51     | 12.965.034,17            |

|                                                  |              |              |              |
|--------------------------------------------------|--------------|--------------|--------------|
| <b>PROGRAMA 45G PROMOC.FOMENTO ARTE CONTEMP.</b> |              |              |              |
| 1                                                | 1.279.785,00 | 1.263.913,18 | 1.263.913,18 |
| 2                                                | 851.539,00   | 944.248,40   | 944.248,40   |
| 3                                                | 0            | 0            | 0            |
| 4                                                | 150253       | 0            | 0            |
| G. CORRIENTES                                    | 2.281.577,00 | 2.208.161,58 | 2.208.161,58 |
| 6                                                | 459.315,00   | 582.628,61   | 582.628,61   |
| 7                                                | 740.000,00   | 866.351,00   | 866.351,00   |
| G. CAPITAL                                       | 1.199.315,00 | 1.448.979,61 | 1.448.979,61 |
| 8                                                | 0            | 0            | 0            |
| 9                                                | 0            | 0            | 0            |
| G. FINANCIEROS                                   | 0            | 0            | 0            |
| TOTAL                                            | 3.480.892,00 | 3.657.141,19 | 3.657.141,19 |

|                           |                |                |                |
|---------------------------|----------------|----------------|----------------|
| <b>FUNCION 45 CULTURA</b> |                |                |                |
| 1                         | 51.785.525,00  | 52.490.079,09  | 52.490.079,09  |
| 2                         | 15.355.735,00  | 16.033.416,00  | 15.952.649,54  |
| 3                         | 0              | 0              | 0              |
| 4                         | 29.329.768,00  | 29.726.642,37  | 29.545.013,29  |
| G. CORRIENTES             | 96.471.028,00  | 98.250.137,46  | 97.987.741,92  |
| 6                         | 35.222.143,00  | 35.666.907,08  | 26.656.710,47  |
| 7                         | 49.993.987,00  | 54.304.175,58  | 50.241.958,40  |
| G. CAPITAL                | 85.216.130,00  | 89.971.082,66  | 76.898.668,87  |
| 8                         | 0              | 0,00           | 0,00           |
| 9                         | 0              | 0              | 0              |
| G. FINANCIEROS            | 0              | 0,00           | 0,00           |
| TOTAL                     | 181.687.158,00 | 188.221.220,12 | 174.886.410,79 |

|                                                 |               |               |               |
|-------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 46A TECNOL.EINFRAEST. DEPORTIVA</b> |               |               |               |
| 1                                               | 3.170.538,00  | 2.887.488,18  | 2.887.488,18  |
| 2                                               | 605.170,00    | 113.590,37    | 113.590,37    |
| 3                                               | 10000         | 0             | 0             |
| 4                                               | 0             | 0             | 0             |
| G. CORRIENTES                                   | 3.785.708,00  | 3.001.078,55  | 3.001.078,55  |
| 6                                               | 29.914.709,00 | 37.986.989,82 | 32.686.460,97 |
| 7                                               | 26.606.869,00 | 33.300.198,69 | 31.412.134,58 |
| G. CAPITAL                                      | 56.521.578,00 | 71.287.188,51 | 64.098.595,55 |
| 8                                               | 9.800.000,00  | 0,00          | 0,00          |
| 9                                               | 0             | 0             | 0             |
| G. FINANCIEROS                                  | 9.800.000,00  | 0,00          | 0,00          |
| TOTAL                                           | 70.107.286,00 | 74.288.267,06 | 67.099.674,10 |

|                                                   |               |               |               |
|---------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 46B ACTIVIDADES Y PROMOC. DEPORTI</b> |               |               |               |
| 1                                                 | 4.852.947,00  | 4.204.231,05  | 4.204.231,05  |
| 2                                                 | 2.509.312,00  | 2.087.162,32  | 2.079.245,51  |
| 3                                                 | 0             | 0             | 0             |
| 4                                                 | 19.590.503,00 | 20.877.763,68 | 19.764.553,98 |
| G. CORRIENTES                                     | 26.952.762,00 | 27.169.157,05 | 26.048.030,54 |
| 6                                                 | 314.983,00    | 284.736,77    | 284.736,77    |
| 7                                                 | 36500         | 36013         | 36013         |
| G. CAPITAL                                        | 351.483,00    | 320.749,77    | 320.749,77    |
| 8                                                 | 0             | 0             | 0             |
| 9                                                 | 0             | 0             | 0             |
| G. FINANCIEROS                                    | 0             | 0             | 0             |
| TOTAL                                             | 27.304.245,00 | 27.489.906,82 | 26.368.780,31 |

|                           |               |                |               |
|---------------------------|---------------|----------------|---------------|
| <b>FUNCION 46 DEPORTE</b> |               |                |               |
| 1                         | 8.023.485,00  | 7.091.719,23   | 7.091.719,23  |
| 2                         | 3.114.482,00  | 2.200.752,69   | 2.192.835,88  |
| 3                         | 10000         | 0              | 0             |
| 4                         | 19.590.503,00 | 20.877.763,68  | 19.764.553,98 |
| G. CORRIENTES             | 30.738.470,00 | 30.170.235,60  | 29.049.109,09 |
| 6                         | 30.229.692,00 | 38.271.726,59  | 32.971.197,74 |
| 7                         | 26.643.369,00 | 33.336.211,69  | 31.448.147,58 |
| G. CAPITAL                | 56.873.061,00 | 71.607.938,28  | 64.419.345,32 |
| 8                         | 9.800.000,00  | 0,00           | 0,00          |
| 9                         | 0             | 0              | 0             |
| G. FINANCIEROS            | 9.800.000,00  | 0,00           | 0,00          |
| TOTAL                     | 97.411.531,00 | 101.778.173,88 | 93.468.454,41 |

| CAPÍTULO                                | CRÉDITO INICIAL   | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|-----------------------------------------|-------------------|-------------------|--------------------------|
| <b>GRUPO 4 PRODUCC. BIENES PUBLICOS</b> |                   |                   |                          |
| 1                                       | 5.820.719.971,00  | 5.937.851.624,48  | 5.937.851.624,48         |
| 2                                       | 1.553.405.197,00  | 1.512.245.092,49  | 1.504.987.340,34         |
| 3                                       | 2.677.535,00      | 76.825.605,51     | 76.825.448,12            |
| 4                                       | 8.482.240.881,00  | 8.749.506.445,64  | 8.715.617.040,03         |
| G. CORRIENTES                           | 15.859.043.584,00 | 16.276.428.768,12 | 16.235.281.452,97        |
| 6                                       | 610.558.428,00    | 566.856.717,45    | 487.455.517,93           |
| 7                                       | 695.614.701,00    | 692.012.844,56    | 649.211.386,42           |
| G. CAPITAL                              | 1.306.173.129,00  | 1.258.869.562,01  | 1.136.666.904,35         |
| 8                                       | 9.800.000,00      | 3.000,00          | 3.000,00                 |
| 9                                       | 0                 | 0                 | 0                        |
| G. FINANCIEROS                          | 9.800.000,00      | 3.000,00          | 3.000,00                 |
| TOTAL                                   | 17.175.016.713,00 | 17.535.301.330,13 | 17.371.951.357,32        |

|                                                   |               |               |               |
|---------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 51A D.S.G. OBRAS PUBLICAS Y TRANS</b> |               |               |               |
| 1                                                 | 19.017.806,00 | 17.826.985,60 | 17.826.985,60 |
| 2                                                 | 11.142.166,00 | 9.400.954,32  | 9.088.186,62  |
| 3                                                 | 60.101,00     | 0,00          | 0,00          |
| 4                                                 | 47.217,00     | 111.691,80    | 111.691,80    |
| G. CORRIENTES                                     | 30.267.290,00 | 27.339.631,72 | 27.026.864,02 |
| 6                                                 | 3.656.274,00  | 3.735.633,50  | 3.594.243,74  |
| 7                                                 | 0             | 0             | 0             |
| G. CAPITAL                                        | 3.656.274,00  | 3.735.633,50  | 3.594.243,74  |
| 8                                                 | 0             | 0             | 0             |
| 9                                                 | 0             | 0             | 0             |
| G. FINANCIEROS                                    | 0             | 0             | 0             |
| TOTAL                                             | 33.923.564,00 | 31.075.265,22 | 30.621.107,76 |

|                                                   |                |                |                |
|---------------------------------------------------|----------------|----------------|----------------|
| <b>PROGRAMA 51B INFRAESTR. Y SERV. TRANSPORTE</b> |                |                |                |
| 1                                                 | 34.666.578,00  | 37.339.246,80  | 37.339.246,80  |
| 2                                                 | 1.155.333,00   | 1.129.885,89   | 1.129.885,61   |
| 3                                                 | 5.181.325,00   | 2.489.773,18   | 2.489.773,18   |
| 4                                                 | 5.433.300,00   | 3.963.684,36   | 3.580.539,50   |
| G. CORRIENTES                                     | 46.436.536,00  | 44.922.590,23  | 44.539.445,09  |
| 6                                                 | 422.651.352,00 | 414.195.862,23 | 398.891.679,12 |
| 7                                                 | 50.696.060,00  | 33.460.442,68  | 31.288.952,41  |
| G. CAPITAL                                        | 473.347.412,00 | 447.656.304,91 | 430.180.631,53 |
| 8                                                 | 0              | 0              | 0              |
| 9                                                 | 0              | 0              | 0              |
| G. FINANCIEROS                                    | 0              | 0              | 0              |
| TOTAL                                             | 519.783.948,00 | 492.578.895,14 | 474.720.076,62 |

|                                              |                |                |                |
|----------------------------------------------|----------------|----------------|----------------|
| <b>PROGRAMA 51C INFRAESTRUCTURAS DE AGUA</b> |                |                |                |
| 1                                            | 1.824.071,00   | 1.951.418,12   | 1.951.418,12   |
| 2                                            | 36.421,00      | 36.187,35      | 36.187,35      |
| 3                                            | 490.426,00     | 1.354.626,00   | 1.354.626,00   |
| 4                                            | 0              | 0              | 0              |
| G. CORRIENTES                                | 2.350.918,00   | 3.342.231,47   | 3.342.231,47   |
| 6                                            | 118.984.650,00 | 113.584.619,28 | 96.800.259,00  |
| 7                                            | 7.399.390,00   | 6.865.640,71   | 6.353.041,25   |
| G. CAPITAL                                   | 126.384.040,00 | 120.450.259,99 | 103.153.300,25 |
| 8                                            | 0              | 0              | 0              |
| 9                                            | 0              | 0              | 0              |
| G. FINANCIEROS                               | 0              | 0              | 0              |
| TOTAL                                        | 128.734.958,00 | 123.792.491,46 | 106.495.531,72 |

|                                                 |                |                |                |
|-------------------------------------------------|----------------|----------------|----------------|
| <b>FUNCION 51 INFRAESTR. BASICAS Y TRANSPOR</b> |                |                |                |
| 1                                               | 55.508.455,00  | 57.117.650,52  | 57.117.650,52  |
| 2                                               | 12.333.920,00  | 10.567.027,56  | 10.254.259,58  |
| 3                                               | 5.731.852,00   | 3.844.399,18   | 3.844.399,18   |
| 4                                               | 5.480.517,00   | 4.075.376,16   | 3.692.231,30   |
| G. CORRIENTES                                   | 79.054.744,00  | 75.604.453,42  | 74.908.540,58  |
| 6                                               | 545.292.276,00 | 531.516.115,01 | 499.286.181,86 |
| 7                                               | 58.095.450,00  | 40.326.083,39  | 37.641.993,66  |
| G. CAPITAL                                      | 603.387.726,00 | 571.842.198,40 | 536.928.175,52 |
| 8                                               | 0              | 0              | 0              |
| 9                                               | 0              | 0              | 0              |
| G. FINANCIEROS                                  | 0              | 0              | 0              |
| TOTAL                                           | 682.442.470,00 | 647.446.651,82 | 611.836.716,10 |

|                                               |            |            |            |
|-----------------------------------------------|------------|------------|------------|
| <b>PROGRAMA 52A COORD. SOCIEDAD INFORMAC.</b> |            |            |            |
| 1                                             | 243.816,00 | 243.703,18 | 243.703,18 |
| 2                                             | 141.000,00 | 138.697,91 | 136.931,27 |
| 3                                             | 0          | 0          | 0          |
| 4                                             | 0,00       | 0,00       | 0,00       |
| G. CORRIENTES                                 | 384.816,00 | 382.401,09 | 380.634,45 |
| 6                                             | 0,00       | 0,00       | 0,00       |
| 7                                             | 0,00       | 0,00       | 0,00       |
| G. CAPITAL                                    | 0,00       | 0,00       | 0,00       |
| 8                                             | 0          | 0          | 0          |
| 9                                             | 0          | 0          | 0          |
| G. FINANCIEROS                                | 0          | 0          | 0          |
| TOTAL                                         | 384.816,00 | 382.401,09 | 380.634,45 |

| CAPÍTULO                                     | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|----------------------------------------------|-----------------|-------------------|--------------------------|
| <b>PROGRAMA 52B SISTEM. INFORM. Y COMUN.</b> |                 |                   |                          |
| 1                                            | 820.221,00      | 938.632,30        | 938.632,30               |
| 2                                            | 3.638.000,00    | 3.588.000,00      | 3.587.999,99             |
| 3                                            | 0               | 0                 | 0                        |
| 4                                            | 0,00            | 0,00              | 0,00                     |
| G. CORRIENTES                                | 4.458.221,00    | 4.526.632,30      | 4.526.632,29             |
| 6                                            | 2.736.580,00    | 2.351.550,36      | 1.593.415,42             |
| 7                                            | 2.037.056,00    | 1.790.927,00      | 952.376,68               |
| G. CAPITAL                                   | 4.773.636,00    | 4.142.477,36      | 2.545.792,10             |
| 8                                            | 0               | 0                 | 0                        |
| 9                                            | 0               | 0                 | 0                        |
| G. FINANCIEROS                               | 0               | 0                 | 0                        |
| TOTAL                                        | 9.231.857,00    | 8.669.109,66      | 7.072.424,39             |

|                                         |                |                |                |
|-----------------------------------------|----------------|----------------|----------------|
| <b>PROGRAMA 52C COMUNICACIÓN SOCIAL</b> |                |                |                |
| 1                                       | 996.353,00     | 986.240,99     | 986.240,99     |
| 2                                       | 5.030.468,00   | 4.075.598,44   | 3.954.774,87   |
| 3                                       | 0              | 0              | 0              |
| 4                                       | 130.759.968,00 | 137.667.768,27 | 137.667.768,25 |
| G. CORRIENTES                           | 136.786.789,00 | 142.729.607,70 | 142.608.784,11 |
| 6                                       | 387.653,00     | 435.776,84     | 435.776,84     |
| 7                                       | 10.000.000,00  | 10.043.920,00  | 10.043.920,00  |
| G. CAPITAL                              | 10.387.653,00  | 10.479.696,84  | 10.479.696,84  |
| 8                                       | 0              | 0              | 0              |
| 9                                       | 0              | 0              | 0              |
| G. FINANCIEROS                          | 0              | 0              | 0              |
| TOTAL                                   | 147.174.442,00 | 153.209.304,54 | 153.088.480,95 |

|                                  |                |                |                |
|----------------------------------|----------------|----------------|----------------|
| <b>FUNCION 52 COMUNICACIONES</b> |                |                |                |
| 1                                | 2.060.390,00   | 2.168.576,47   | 2.168.576,47   |
| 2                                | 8.809.468,00   | 7.802.296,35   | 7.679.706,13   |
| 3                                | 0              | 0              | 0              |
| 4                                | 130.759.968,00 | 137.667.768,27 | 137.667.768,25 |
| G. CORRIENTES                    | 141.629.826,00 | 147.638.641,09 | 147.516.050,85 |
| 6                                | 3.124.233,00   | 2.787.327,20   | 2.029.192,26   |
| 7                                | 12.037.056,00  | 11.834.847,00  | 10.996.296,68  |
| G. CAPITAL                       | 15.161.289,00  | 14.622.174,20  | 13.025.488,94  |
| 8                                | 0              | 0              | 0              |
| 9                                | 0              | 0              | 0              |
| G. FINANCIEROS                   | 0              | 0              | 0              |
| TOTAL                            | 156.791.115,00 | 162.260.815,29 | 160.541.539,79 |

|                                              |               |               |               |
|----------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 54A INVESTIGACION CIENTIFICA</b> |               |               |               |
| 1                                            | 0             | 0             | 0             |
| 2                                            | 2.830.481,00  | 1.960.224,28  | 1.852.825,78  |
| 3                                            | 0             | 0             | 0             |
| 4                                            | 1.648.461,00  | 3.347.538,92  | 3.347.538,92  |
| G. CORRIENTES                                | 4.478.942,00  | 5.307.763,20  | 5.200.364,70  |
| 6                                            | 0             | 1.737,98      | 1.737,98      |
| 7                                            | 34.735.104,00 | 46.338.566,70 | 42.646.477,90 |
| G. CAPITAL                                   | 34.735.104,00 | 46.340.304,68 | 42.648.215,88 |
| 8                                            | 0             | 0             | 0             |
| 9                                            | 0             | 0             | 0             |
| G. FINANCIEROS                               | 0             | 0             | 0             |
| TOTAL                                        | 39.214.046,00 | 51.648.067,88 | 47.848.580,58 |

|                                            |               |               |               |
|--------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 54B DESARROLLO TECNOLÓGICO</b> |               |               |               |
| 1                                          | 0             | 0             | 0             |
| 2                                          | 0             | 0             | 0             |
| 3                                          | 0             | 0             | 0             |
| 4                                          | 10.757.101,00 | 1.634.432,74  | 1.634.432,74  |
| G. CORRIENTES                              | 10.757.101,00 | 1.634.432,74  | 1.634.432,74  |
| 6                                          | 60.101,00     | 0,00          | 0,00          |
| 7                                          | 25.641.571,00 | 19.580.077,79 | 18.546.787,73 |
| G. CAPITAL                                 | 25.701.672,00 | 19.580.077,79 | 18.546.787,73 |
| 8                                          | 0             | 0             | 0             |
| 9                                          | 0             | 0             | 0             |
| G. FINANCIEROS                             | 0             | 0             | 0             |
| TOTAL                                      | 36.458.773,00 | 21.214.510,53 | 20.181.220,47 |

|                                                   |              |              |              |
|---------------------------------------------------|--------------|--------------|--------------|
| <b>PROGRAMA 54C INVESTIG. Y EVALUCAC. EDUCATI</b> |              |              |              |
| 1                                                 | 0            | 0            | 0            |
| 2                                                 | 1.585.959,00 | 1.708.244,06 | 1.644.882,51 |
| 3                                                 | 0            | 0            | 0            |
| 4                                                 | 1.263.027,00 | 1.283.541,06 | 1.200.226,93 |
| G. CORRIENTES                                     | 2.848.986,00 | 2.991.785,12 | 2.845.109,44 |
| 6                                                 | 3.720.157,00 | 3.714.369,55 | 3.638.727,76 |
| 7                                                 | 0            | 0            | 0            |
| G. CAPITAL                                        | 3.720.157,00 | 3.714.369,55 | 3.638.727,76 |
| 8                                                 | 0            | 0            | 0            |
| 9                                                 | 0            | 0            | 0            |
| G. FINANCIEROS                                    | 0            | 0            | 0            |
| TOTAL                                             | 6.569.143,00 | 6.706.154,67 | 6.483.837,20 |

| CAPÍTULO                                          | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|---------------------------------------------------|-----------------|-------------------|--------------------------|
| <b>PROGRAMA 54D INVEST. DESARR. Y FORMAC.AGRA</b> |                 |                   |                          |
| 1                                                 | 0,00            | 608.919,69        | 608.919,69               |
| 2                                                 | 4.559.049,00    | 4.350.017,18      | 4.344.260,58             |
| 3                                                 | 0               | 0                 | 0                        |
| 4                                                 | 0               | 0                 | 0                        |
| G. CORRIENTES                                     | 4.559.049,00    | 4.958.936,87      | 4.953.180,27             |
| 6                                                 | 15.149.801,00   | 14.820.715,64     | 12.236.739,81            |
| 7                                                 | 5.705.043,00    | 5.432.747,49      | 4.957.267,81             |
| G. CAPITAL                                        | 20.854.844,00   | 20.253.463,13     | 17.194.007,62            |
| 8                                                 | 0               | 0                 | 0                        |
| 9                                                 | 0               | 0                 | 0                        |
| G. FINANCIEROS                                    | 0               | 0                 | 0                        |
| TOTAL                                             | 25.413.893,00   | 25.212.400,00     | 22.147.187,89            |

|                                                  |              |              |              |
|--------------------------------------------------|--------------|--------------|--------------|
| <b>PROGRAMA 54E CARTOGRAFIA Y SIST.INFORMAC.</b> |              |              |              |
| 1                                                | 837.817,00   | 854.433,34   | 854.433,34   |
| 2                                                | 0            | 0            | 0            |
| 3                                                | 0            | 0            | 0            |
| 4                                                | 0            | 0            | 0            |
| G. CORRIENTES                                    | 837.817,00   | 854.433,34   | 854.433,34   |
| 6                                                | 2.480.978,00 | 2.432.548,06 | 2.407.186,30 |
| 7                                                | 0            | 0            | 0            |
| G. CAPITAL                                       | 2.480.978,00 | 2.432.548,06 | 2.407.186,30 |
| 8                                                | 0            | 0            | 0            |
| 9                                                | 0            | 0            | 0            |
| G. FINANCIEROS                                   | 0            | 0            | 0            |
| TOTAL                                            | 3.318.795,00 | 3.286.981,40 | 3.261.619,64 |

|                                                        |              |              |              |
|--------------------------------------------------------|--------------|--------------|--------------|
| <b>PROGRAMA 54F ELABORACION Y DIFUSION ESTADÍSTICA</b> |              |              |              |
| 1                                                      | 3.124.756,00 | 2.442.318,42 | 2.442.270,02 |
| 2                                                      | 1.834.881,00 | 1.619.927,22 | 1.590.679,50 |
| 3                                                      | 0            | 0            | 0            |
| 4                                                      | 567.956,00   | 399.767,33   | 394.965,04   |
| G. CORRIENTES                                          | 5.527.593,00 | 4.462.012,97 | 4.427.914,56 |
| 6                                                      | 2.920.735,00 | 2.933.463,12 | 2.931.200,30 |
| 7                                                      | 0            | 0            | 0            |
| G. CAPITAL                                             | 2.920.735,00 | 2.933.463,12 | 2.931.200,30 |
| 8                                                      | 0            | 0            | 0            |
| 9                                                      | 0            | 0            | 0            |
| G. FINANCIEROS                                         | 0            | 0            | 0            |
| TOTAL                                                  | 8.448.328,00 | 7.395.476,09 | 7.359.114,86 |

|                                                     |               |               |               |
|-----------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 54G APOYO INCORP. ACTIV. DEL CONOC.</b> |               |               |               |
| 1                                                   | 6.000.000,00  | 0,00          | 0,00          |
| 2                                                   | 2.343.947,00  | 4.204.213,39  | 3.910.217,83  |
| 3                                                   | 0             | 0             | 0             |
| 4                                                   | 14.956.053,00 | 7.612.816,43  | 7.472.131,05  |
| G. CORRIENTES                                       | 23.300.000,00 | 11.817.029,82 | 11.382.348,88 |
| 6                                                   | 4.700.000,00  | 15.117.326,22 | 15.014.244,65 |
| 7                                                   | 32000000      | 12460757,1    | 11288519,55   |
| G. CAPITAL                                          | 36.700.000,00 | 27.578.083,32 | 26.302.764,20 |
| 8                                                   | 0             | 0             | 0             |
| 9                                                   | 0             | 0             | 0             |
| G. FINANCIEROS                                      | 0             | 0             | 0             |
| TOTAL                                               | 60.000.000,00 | 39.395.113,14 | 37.685.113,08 |

|                                                  |                |                |                |
|--------------------------------------------------|----------------|----------------|----------------|
| <b>FUNCION 54 INVESTIG. INN. Y SOC. CONOCIM.</b> |                |                |                |
| 1                                                | 9.962.573,00   | 3.905.671,45   | 3.905.623,05   |
| 2                                                | 13.154.317,00  | 13.842.626,13  | 13.342.866,20  |
| 3                                                | 0              | 0              | 0              |
| 4                                                | 29.192.598,00  | 14.278.096,48  | 14.049.294,68  |
| G. CORRIENTES                                    | 52.309.488,00  | 32.026.394,06  | 31.297.783,93  |
| 6                                                | 29.031.772,00  | 39.020.160,57  | 36.229.836,80  |
| 7                                                | 98.081.718,00  | 83.812.149,08  | 77.439.052,99  |
| G. CAPITAL                                       | 127.113.490,00 | 122.832.309,65 | 113.668.889,79 |
| 8                                                | 0              | 0              | 0              |
| 9                                                | 0              | 0              | 0              |
| G. FINANCIEROS                                   | 0              | 0              | 0              |
| TOTAL                                            | 179.422.978,00 | 154.858.703,71 | 144.966.673,72 |

|                                         |                  |                |                |
|-----------------------------------------|------------------|----------------|----------------|
| <b>GRUPO 5 PRODUCC. BIENES PUBLICOS</b> |                  |                |                |
| 1                                       | 67.531.418,00    | 63.191.898,44  | 63.191.850,04  |
| 2                                       | 34.297.705,00    | 32.211.950,04  | 31.276.831,91  |
| 3                                       | 5.731.852,00     | 3.844.399,18   | 3.844.399,18   |
| 4                                       | 165.433.083,00   | 156.021.240,91 | 155.409.294,23 |
| G. CORRIENTES                           | 272.994.058,00   | 255.269.488,57 | 253.722.375,36 |
| 6                                       | 577.448.281,00   | 573.323.602,78 | 537.545.210,92 |
| 7                                       | 168.214.224,00   | 135.973.079,47 | 126.077.343,33 |
| G. CAPITAL                              | 745.662.505,00   | 709.296.682,25 | 663.622.554,25 |
| 8                                       | 0                | 0              | 0              |
| 9                                       | 0                | 0              | 0              |
| G. FINANCIEROS                          | 0                | 0              | 0              |
| TOTAL                                   | 1.018.656.563,00 | 964.566.170,82 | 917.344.929,61 |

| CAPÍTULO                                          | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|---------------------------------------------------|-----------------|-------------------|--------------------------|
| <b>PROGRAMA 61A D.S.G. DE ECONOMIA Y HACIENDA</b> |                 |                   |                          |
| 1                                                 | 16.788.556,00   | 16.031.448,45     | 16.031.448,45            |
| 2                                                 | 6.140.907,00    | 5.986.373,22      | 5.897.812,62             |
| 3                                                 | 0               | 0                 | 0                        |
| 4                                                 | 74.522,00       | 34.637,66         | 34.201,33                |
| G. CORRIENTES                                     | 23.003.985,00   | 22.052.459,33     | 21.963.462,40            |
| 6                                                 | 377.518,00      | 392.472,19        | 392.469,69               |
| 7                                                 | 0               | 0                 | 0                        |
| G. CAPITAL                                        | 377.518,00      | 392.472,19        | 392.469,69               |
| 8                                                 | 0               | 0                 | 0                        |
| 9                                                 | 0               | 0                 | 0                        |
| G. FINANCIEROS                                    | 0               | 0                 | 0                        |
| TOTAL                                             | 23.381.503,00   | 22.444.931,52     | 22.355.932,09            |

|                                        |               |               |               |
|----------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 61B POLITICA ECONOMICA</b> |               |               |               |
| 1                                      | 792.249,00    | 761.749,13    | 761.749,13    |
| 2                                      | 50.834,00     | 29.242,30     | 29.242,30     |
| 3                                      | 0             | 0             | 0             |
| 4                                      | 7.968.727,00  | 5.833.226,68  | 5.107.398,98  |
| G. CORRIENTES                          | 8.811.810,00  | 6.624.218,11  | 5.898.390,41  |
| 6                                      | 344.370,00    | 147.830,66    | 126.840,66    |
| 7                                      | 6.990.610,00  | 10.436.924,69 | 4.792.218,07  |
| G. CAPITAL                             | 7.334.980,00  | 10.584.755,35 | 4.919.058,73  |
| 8                                      | 0             | 0             | 0             |
| 9                                      | 0             | 0             | 0             |
| G. FINANCIEROS                         | 0             | 0             | 0             |
| TOTAL                                  | 16.146.790,00 | 17.208.973,46 | 10.817.449,14 |

|                                             |              |            |            |
|---------------------------------------------|--------------|------------|------------|
| <b>PROGRAMA 61C PLANIFICACION ECONOMICA</b> |              |            |            |
| 1                                           | 718.243,00   | 598.775,08 | 598.775,08 |
| 2                                           | 15.816,00    | 4.670,72   | 4.670,72   |
| 3                                           | 0            | 0          | 0          |
| 4                                           | 50.000,00    | 44.870,31  | 43.342,57  |
| G. CORRIENTES                               | 784.059,00   | 648.316,11 | 646.788,37 |
| 6                                           | 260.000,00   | 102.388,73 | 102.388,73 |
| 7                                           | 0,00         | 0          | 0          |
| G. CAPITAL                                  | 260.000,00   | 102.388,73 | 102.388,73 |
| 8                                           | 0            | 0          | 0          |
| 9                                           | 0            | 0          | 0          |
| G. FINANCIEROS                              | 0            | 0          | 0          |
| TOTAL                                       | 1.044.059,00 | 750.704,84 | 749.177,10 |

|                                             |              |            |            |
|---------------------------------------------|--------------|------------|------------|
| <b>PROGRAMA 61D POLITICA PRESUPUESTARIA</b> |              |            |            |
| 1                                           | 1.164.076,00 | 877.832,18 | 877.832,18 |
| 2                                           | 89.213,00    | 55.080,14  | 55.080,13  |
| 3                                           | 0            | 0          | 0          |
| 4                                           | 90.000,00    | 0          | 0          |
| G. CORRIENTES                               | 1.343.289,00 | 932.912,32 | 932.912,31 |
| 6                                           | 90000        | 0          | 0          |
| 7                                           | 0            | 0          | 0          |
| G. CAPITAL                                  | 90000        | 0          | 0          |
| 8                                           | 0            | 0          | 0          |
| 9                                           | 0            | 0          | 0          |
| G. FINANCIEROS                              | 0            | 0          | 0          |
| TOTAL                                       | 1.433.289,00 | 932.912,32 | 932.912,31 |

|                                                   |              |              |              |
|---------------------------------------------------|--------------|--------------|--------------|
| <b>PROGRAMA 61E CONTROL INTERNO Y CONTAB.PUBL</b> |              |              |              |
| 1                                                 | 8.561.671,00 | 7.823.492,51 | 7.823.492,51 |
| 2                                                 | 948.649,00   | 761.730,06   | 500.872,96   |
| 3                                                 | 0            | 0            | 0            |
| 4                                                 | 68.047,00    | 67.532,68    | 56.377,52    |
| G. CORRIENTES                                     | 9.578.367,00 | 8.652.755,25 | 8.380.742,99 |
| 6                                                 | 0            | 0            | 0            |
| 7                                                 | 0            | 0            | 0            |
| G. CAPITAL                                        | 0            | 0            | 0            |
| 8                                                 | 0            | 0            | 0            |
| 9                                                 | 0            | 0            | 0            |
| G. FINANCIEROS                                    | 0            | 0            | 0            |
| TOTAL                                             | 9.578.367,00 | 8.652.755,25 | 8.380.742,99 |

|                                             |               |               |               |
|---------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 61F GESTION DE LA TESORERIA</b> |               |               |               |
| 1                                           | 3.515.196,00  | 3.156.491,06  | 3.156.491,06  |
| 2                                           | 33.150,00     | 34.208,94     | 34.208,94     |
| 3                                           | 24.522,00     | 14.354,84     | 13.545,45     |
| 4                                           | 46.158,00     | 35.566,83     | 31.230,35     |
| G. CORRIENTES                               | 3.619.026,00  | 3.240.621,67  | 3.235.475,80  |
| 6                                           | 0             | 0             | 0             |
| 7                                           | 0             | 0             | 0             |
| G. CAPITAL                                  | 0             | 0             | 0             |
| 8                                           | 0             | 0             | 0             |
| 9                                           | 13.222.266,00 | 15.084.920,13 | 15.084.920,13 |
| G. FINANCIEROS                              | 13.222.266,00 | 15.084.920,13 | 15.084.920,13 |
| TOTAL                                       | 16.841.292,00 | 18.325.541,80 | 18.320.395,93 |

| CAPÍTULO                                       | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|------------------------------------------------|-----------------|-------------------|--------------------------|
| <b>PROGRAMA 61G GESTION Y ADMON.PATRIMONIO</b> |                 |                   |                          |
| 1                                              | 1.974.790,00    | 1.754.709,97      | 1.754.709,97             |
| 2                                              | 5.891.769,00    | 5.866.614,22      | 5.398.920,30             |
| 3                                              | 0               | 0                 | 0                        |
| 4                                              | 14.836,00       | 11.744,37         | 10.786,99                |
| G. CORRIENTES                                  | 7.881.395,00    | 7.633.068,56      | 7.164.417,26             |
| 6                                              | 47.785.764,00   | 39.925.751,96     | 39.679.558,75            |
| 7                                              | 0               | 0                 | 0                        |
| G. CAPITAL                                     | 47.785.764,00   | 39.925.751,96     | 39.679.558,75            |
| 8                                              | 0               | 0                 | 0                        |
| 9                                              | 0               | 0                 | 0                        |
| G. FINANCIEROS                                 | 0               | 0                 | 0                        |
| TOTAL                                          | 55.667.159,00   | 47.558.820,52     | 46.843.976,01            |

|                                                   |               |               |               |
|---------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 61H GESTION E INSPECCION TTIBUTOS</b> |               |               |               |
| 1                                                 | 12.981.232,00 | 12.556.110,89 | 12.556.110,89 |
| 2                                                 | 29.412.146,00 | 32.153.299,45 | 32.150.167,54 |
| 3                                                 | 3.960.412,00  | 2546,86       | 2546,86       |
| 4                                                 | 4.971.417,00  | 5.323.751,79  | 5.252.071,17  |
| G. CORRIENTES                                     | 51.325.207,00 | 50.035.708,99 | 49.960.896,46 |
| 6                                                 | 183.910,00    | 1.087,59      | 1.087,59      |
| 7                                                 | 0             | 0             | 0             |
| G. CAPITAL                                        | 183.910,00    | 1.087,59      | 1.087,59      |
| 8                                                 | 0             | 0             | 0             |
| 9                                                 | 0             | 0             | 0             |
| G. FINANCIEROS                                    | 0             | 0             | 0             |
| TOTAL                                             | 51.509.117,00 | 50.036.796,58 | 49.961.984,05 |

|                                                |               |               |               |
|------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 61J GESTION SISTEMAS INFORMAC.</b> |               |               |               |
| 1                                              | 3.093.503,00  | 2.701.285,77  | 2.701.285,77  |
| 2                                              | 23.806,00     | 4.800,97      | 4.800,97      |
| 3                                              | 0             | 0             | 0             |
| 4                                              | 173.092,00    | 163.872,10    | 154.939,74    |
| G. CORRIENTES                                  | 3.290.401,00  | 2.869.958,84  | 2.861.026,48  |
| 6                                              | 10.199.999,00 | 14.354.520,74 | 14.354.515,45 |
| 7                                              | 0             | 0             | 0             |
| G. CAPITAL                                     | 10.199.999,00 | 14.354.520,74 | 14.354.515,45 |
| 8                                              | 0             | 0             | 0             |
| 9                                              | 0             | 0             | 0             |
| G. FINANCIEROS                                 | 0             | 0             | 0             |
| TOTAL                                          | 13.490.400,00 | 17.224.479,58 | 17.215.541,93 |

|                                                     |              |              |              |
|-----------------------------------------------------|--------------|--------------|--------------|
| <b>PROGRAMA 61K COORDINACION DE FONDOS EUROPEOS</b> |              |              |              |
| 1                                                   | 923.309,00   | 916.216,55   | 916.216,55   |
| 2                                                   | 31.347,00    | 31.163,54    | 31.163,54    |
| 3                                                   | 0            | 0            | 0            |
| 4                                                   | 61.304,00    | 0            | 0            |
| G. CORRIENTES                                       | 1.015.960,00 | 947.380,09   | 947.380,09   |
| 6                                                   | 1.282.188,00 | 817.261,70   | 625.452,60   |
| 7                                                   | 0            | 0            | 0            |
| G. CAPITAL                                          | 1.282.188,00 | 817.261,70   | 625.452,60   |
| 8                                                   | 0            | 0            | 0            |
| 9                                                   | 0            | 0            | 0            |
| G. FINANCIEROS                                      | 0            | 0            | 0            |
| TOTAL                                               | 2.298.148,00 | 1.764.641,79 | 1.572.832,69 |

|                                                   |            |            |            |
|---------------------------------------------------|------------|------------|------------|
| <b>PROGRAMA 61L COORD.DE LA HACIENDA DE LA CA</b> |            |            |            |
| 1                                                 | 371.442,00 | 340.523,08 | 340.523,08 |
| 2                                                 | 87.876,00  | 18.835,19  | 18.835,19  |
| 3                                                 | 0          | 0          | 0          |
| 4                                                 | 143.281,00 | 22.580,83  | 22.541,51  |
| G. CORRIENTES                                     | 602.599,00 | 381.939,10 | 381.899,78 |
| 6                                                 | 60.101,00  | 0,00       | 0,00       |
| 7                                                 | 0          | 0          | 0          |
| G. CAPITAL                                        | 60.101,00  | 0,00       | 0,00       |
| 8                                                 | 0          | 0          | 0          |
| 9                                                 | 0          | 0          | 0          |
| G. FINANCIEROS                                    | 0          | 0          | 0          |
| TOTAL                                             | 662.700,00 | 381.939,10 | 381.899,78 |

|                                        |                |                |                |
|----------------------------------------|----------------|----------------|----------------|
| <b>FUNCION 61 REGULACION ECONOMICA</b> |                |                |                |
| 1                                      | 50.884.267,00  | 47.518.634,67  | 47.518.634,67  |
| 2                                      | 42.725.513,00  | 44.946.018,75  | 44.125.775,21  |
| 3                                      | 3.984.934,00   | 16.901,70      | 16.092,31      |
| 4                                      | 13.661.384,00  | 11.537.783,25  | 10.712.890,16  |
| G. CORRIENTES                          | 111.256.098,00 | 104.019.338,37 | 102.373.392,35 |
| 6                                      | 60.583.850,00  | 55.741.313,57  | 55.282.313,47  |
| 7                                      | 6.990.610,00   | 10.436.924,69  | 4.792.218,07   |
| G. CAPITAL                             | 67.574.460,00  | 66.178.238,26  | 60.074.531,54  |
| 8                                      | 0              | 0              | 0              |
| 9                                      | 13.222.266,00  | 15.084.920,13  | 15.084.920,13  |
| G. FINANCIEROS                         | 13.222.266,00  | 15.084.920,13  | 15.084.920,13  |
| TOTAL                                  | 192.052.824,00 | 185.282.496,76 | 177.532.844,02 |

| CAPÍTULO                                          | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|---------------------------------------------------|-----------------|-------------------|--------------------------|
| <b>PROGRAMA 63A REGULAC. Y COOP.INSTITUC.FINA</b> |                 |                   |                          |
| 1                                                 | 928.764,00      | 732.110,81        | 732.110,81               |
| 2                                                 | 901.500,00      | 688.500,00        | 688.500,00               |
| 3                                                 | 0               | 0                 | 0                        |
| 4                                                 | 0               | 0                 | 0                        |
| G. CORRIENTES                                     | 1.830.264,00    | 1.420.610,81      | 1.420.610,81             |
| 6                                                 | 0               | 0                 | 0                        |
| 7                                                 | 2.554.301,00    | 2.554.301,00      | 2.554.301,00             |
| G. CAPITAL                                        | 2.554.301,00    | 2.554.301,00      | 2.554.301,00             |
| 8                                                 | 0               | 559.511,40        | 559.511,40               |
| 9                                                 | 0               | 0                 | 0                        |
| G. FINANCIEROS                                    | 0               | 559.511,40        | 559.511,40               |
| TOTAL                                             | 4.384.565,00    | 4.534.423,21      | 4.534.423,21             |

|                                                   |              |   |   |
|---------------------------------------------------|--------------|---|---|
| <b>PROGRAMA 63B IMPREVISTOS Y FUNCIONES NO CL</b> |              |   |   |
| 1                                                 | 1.288.337,00 | 0 | 0 |
| 2                                                 | 408.001,00   | 0 | 0 |
| 3                                                 | 0            | 0 | 0 |
| 4                                                 | 0            | 0 | 0 |
| G. CORRIENTES                                     | 1.696.338,00 | 0 | 0 |
| 6                                                 | 0            | 0 | 0 |
| 7                                                 | 0            | 0 | 0 |
| G. CAPITAL                                        | 0            | 0 | 0 |
| 8                                                 | 0            | 0 | 0 |
| 9                                                 | 0            | 0 | 0 |
| G. FINANCIEROS                                    | 0            | 0 | 0 |
| TOTAL                                             | 1.696.338,00 | 0 | 0 |

|                                         |              |              |              |
|-----------------------------------------|--------------|--------------|--------------|
| <b>FUNCION 63 REGULACION FINANCIERA</b> |              |              |              |
| 1                                       | 2.217.101,00 | 732.110,81   | 732.110,81   |
| 2                                       | 1.309.501,00 | 688.500,00   | 688.500,00   |
| 3                                       | 0            | 0            | 0            |
| 4                                       | 0            | 0            | 0            |
| G. CORRIENTES                           | 3.526.602,00 | 1.420.610,81 | 1.420.610,81 |
| 6                                       | 0            | 0            | 0            |
| 7                                       | 2.554.301,00 | 2.554.301,00 | 2.554.301,00 |
| G. CAPITAL                              | 2.554.301,00 | 2.554.301,00 | 2.554.301,00 |
| 8                                       | 559.511,40   | 559.511,40   | 559.511,40   |
| 9                                       | 0            | 0            | 0            |
| G. FINANCIEROS                          | 559.511,40   | 559.511,40   | 559.511,40   |
| TOTAL                                   | 6.080.903,00 | 4.534.423,21 | 4.534.423,21 |

|                                               |                |                |                |
|-----------------------------------------------|----------------|----------------|----------------|
| <b>GRUPO 6 REGULAC. ECONOMICA CARACTER GR</b> |                |                |                |
| 1                                             | 53.101.368,00  | 48.250.745,48  | 48.250.745,48  |
| 2                                             | 44.035.014,00  | 45.634.518,75  | 44.814.275,21  |
| 3                                             | 3.984.934,00   | 16.901,70      | 16.092,31      |
| 4                                             | 13.661.384,00  | 11.537.783,25  | 10.712.890,16  |
| G. CORRIENTES                                 | 114.782.700,00 | 105.439.949,18 | 103.794.003,16 |
| 6                                             | 60.583.850,00  | 55.741.313,57  | 55.282.313,47  |
| 7                                             | 9.544.911,00   | 12.991.225,69  | 7.346.519,07   |
| G. CAPITAL                                    | 70.128.761,00  | 68.732.539,26  | 62.628.832,54  |
| 8                                             | 559.511,40     | 559.511,40     | 559.511,40     |
| 9                                             | 13.222.266,00  | 15.084.920,13  | 15.084.920,13  |
| G. FINANCIEROS                                | 13.222.266,00  | 15.644.431,53  | 15.644.431,53  |
| TOTAL                                         | 198.133.727,00 | 189.816.919,97 | 182.067.267,23 |

|                                                |                |                |                |
|------------------------------------------------|----------------|----------------|----------------|
| <b>PROGRAMA 71A D.S.G. AGRICULTURA Y PESCA</b> |                |                |                |
| 1                                              | 127.826.167,00 | 123.958.562,79 | 123.958.562,79 |
| 2                                              | 12.908.499,00  | 16.281.804,18  | 16.113.144,59  |
| 3                                              | 0              | 0              | 0              |
| 4                                              | 9.636.428,00   | 7.755.356,52   | 7.697.646,21   |
| G. CORRIENTES                                  | 150.371.094,00 | 147.995.723,49 | 147.769.353,59 |
| 6                                              | 10.863.254,00  | 10.154.599,16  | 9.695.007,31   |
| 7                                              | 70.979.178,00  | 86.555.779,22  | 43.850.823,28  |
| G. CAPITAL                                     | 81.842.432,00  | 96.710.378,38  | 53.545.830,59  |
| 8                                              | 0              | 0              | 0              |
| 9                                              | 0              | 0              | 0              |
| G. FINANCIEROS                                 | 0              | 0              | 0              |
| TOTAL                                          | 232.213.526,00 | 244.706.101,87 | 201.315.184,18 |

|                                                   |               |               |               |
|---------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 71B ORDENAC. Y MEJORA PRODUCC.AGR</b> |               |               |               |
| 1                                                 | 4.166.982,00  | 3.885.161,89  | 3.885.161,89  |
| 2                                                 | 1.186.366,00  | 1.377.699,36  | 1.373.975,08  |
| 3                                                 | 254.091,00    | 27.975,45     | 27.975,45     |
| 4                                                 | 0             | 0             | 0             |
| G. CORRIENTES                                     | 5.607.439,00  | 5.290.836,70  | 5.287.112,42  |
| 6                                                 | 7.368.620,00  | 5.971.852,94  | 4.760.933,53  |
| 7                                                 | 54.540.785,00 | 46.805.753,72 | 40.522.663,42 |
| G. CAPITAL                                        | 61.909.405,00 | 52.777.606,66 | 45.283.596,95 |
| 8                                                 | 0             | 0             | 0             |
| 9                                                 | 0             | 0             | 0             |
| G. FINANCIEROS                                    | 0             | 0             | 0             |
| TOTAL                                             | 67.516.844,00 | 58.068.443,36 | 50.570.709,37 |

| CAPÍTULO                                              | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|-------------------------------------------------------|-----------------|-------------------|--------------------------|
| <b>PROGRAMA 71D REFORMA Y MEJORA ESTRUCTUR. AGRAR</b> |                 |                   |                          |
| 1                                                     | 0               | 0                 | 0                        |
| 2                                                     | 0               | 0                 | 0                        |
| 3                                                     | 100.000,00      | 23.971,75         | 23.971,75                |
| 4                                                     | 1000000         | 1000000           | 1000000                  |
| G. CORRIENTES                                         | 1.100.000,00    | 1.023.971,75      | 1.023.971,75             |
| 6                                                     | 31.150.000,00   | 28.569.298,34     | 16.586.384,86            |
| 7                                                     | 74.612.942,00   | 128.814.932,28    | 49.789.995,74            |
| G. CAPITAL                                            | 105.762.942,00  | 157.384.230,62    | 66.376.380,60            |
| 8                                                     | 0               | 0                 | 0                        |
| 9                                                     | 0               | 0                 | 0                        |
| G. FINANCIEROS                                        | 0               | 0                 | 0                        |
| TOTAL                                                 | 106.862.942,00  | 158.408.202,37    | 67.400.352,35            |

|                                                 |                |                |               |
|-------------------------------------------------|----------------|----------------|---------------|
| <b>PROGRAMA 71E ORDENAC. Y FOMENTO ESTRUCT.</b> |                |                |               |
| 1                                               | 0,00           | 0,00           | 0,00          |
| 2                                               | 1.428.721,00   | 1.392.395,31   | 1.360.838,20  |
| 3                                               | 0              | 0              | 0             |
| 4                                               | 0              | 0              | 0             |
| G. CORRIENTES                                   | 1.428.721,00   | 1.392.395,31   | 1.360.838,20  |
| 6                                               | 6.935.150,00   | 4.337.479,15   | 4.107.708,84  |
| 7                                               | 92.906.313,00  | 120.436.038,87 | 83.391.284,93 |
| G. CAPITAL                                      | 99.841.463,00  | 124.773.518,02 | 87.488.993,77 |
| 8                                               | 0              | 6010,12        | 6010,12       |
| 9                                               | 0              | 0              | 0             |
| G. FINANCIEROS                                  | 0              | 6010,12        | 6010,12       |
| TOTAL                                           | 101.270.184,00 | 126.171.923,45 | 88.865.842,09 |

|                                                       |                |                |                |
|-------------------------------------------------------|----------------|----------------|----------------|
| <b>PROGRAMA 71G MODERNIZ. ESTRUCT. PRODUC. Y MEJO</b> |                |                |                |
| 1                                                     | 0              | 0              | 0              |
| 2                                                     | 0              | 329.580,59     | 329.580,59     |
| 3                                                     | 0              | 0              | 0              |
| 4                                                     | 0              | 0              | 0              |
| G. CORRIENTES                                         | 0              | 329.580,59     | 329.580,59     |
| 6                                                     | 8.000.000,00   | 8.037.337,26   | 8.019.608,80   |
| 7                                                     | 97.712.689,00  | 112.191.076,81 | 96.929.290,80  |
| G. CAPITAL                                            | 105.712.689,00 | 120.228.414,07 | 104.948.899,60 |
| 8                                                     | 0              | 0              | 0              |
| 9                                                     | 0              | 0              | 0              |
| G. FINANCIEROS                                        | 0              | 0              | 0              |
| TOTAL                                                 | 105.712.689,00 | 120.557.994,66 | 105.278.480,19 |

|                                      |               |               |               |
|--------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 71H DESARROLLO RURAL</b> |               |               |               |
| 1                                    | 0             | 0             | 0             |
| 2                                    | 0             | 0             | 0             |
| 3                                    | 0             | 0             | 0             |
| 4                                    | 500000        | 4.689.282,55  | 3.505.692,94  |
| G. CORRIENTES                        | 500000        | 4.689.282,55  | 3.505.692,94  |
| 6                                    | 0,00          | 723.467,36    | 397925,52     |
| 7                                    | 21.397.966,00 | 48.583.884,08 | 10.631.207,02 |
| G. CAPITAL                           | 21.397.966,00 | 49.307.351,44 | 11.029.132,54 |
| 8                                    | 0             | 0             | 0             |
| 9                                    | 0             | 0             | 0             |
| G. FINANCIEROS                       | 0             | 0             | 0             |
| TOTAL                                | 21.897.966,00 | 53.996.633,99 | 14.534.825,48 |

|                                                   |                  |                  |                  |
|---------------------------------------------------|------------------|------------------|------------------|
| <b>PROGRAMA 71K AYUDAS FONDO GARANTIA AGRARIA</b> |                  |                  |                  |
| 1                                                 | 0                | 0                | 0                |
| 2                                                 | 0                | 0                | 0                |
| 3                                                 | 0                | 0                | 0                |
| 4                                                 | 1.502.530.261,00 | 1.700.530.198,93 | 1.700.530.198,93 |
| G. CORRIENTES                                     | 1.502.530.261,00 | 1.700.530.198,93 | 1.700.530.198,93 |
| 6                                                 | 0                | 0                | 0                |
| 7                                                 | 0                | 0                | 0                |
| G. CAPITAL                                        | 0                | 0                | 0                |
| 8                                                 | 0                | 0                | 0                |
| 9                                                 | 0                | 0                | 0                |
| G. FINANCIEROS                                    | 0                | 0                | 0                |
| TOTAL                                             | 1.502.530.261,00 | 1.700.530.198,93 | 1.700.530.198,93 |

|                                                     |               |                |               |
|-----------------------------------------------------|---------------|----------------|---------------|
| <b>PROGRAMA 71P ORDENAC. Y FOMENTO ACTIV. PESQ.</b> |               |                |               |
| 1                                                   | 1.905.321,00  | 1.398.700,75   | 1.398.700,75  |
| 2                                                   | 0             | 0              | 0             |
| 3                                                   | 0             | 0              | 0             |
| 4                                                   | 0             | 0              | 0             |
| G. CORRIENTES                                       | 1.905.321,00  | 1.398.700,75   | 1.398.700,75  |
| 6                                                   | 8.625.074,00  | 8.563.514,38   | 6.175.481,22  |
| 7                                                   | 57.462.811,00 | 117.603.437,89 | 72.475.893,74 |
| G. CAPITAL                                          | 66.087.885,00 | 126.166.952,27 | 78.651.374,96 |
| 8                                                   | 0             | 0              | 0             |
| 9                                                   | 0             | 0              | 0             |
| G. FINANCIEROS                                      | 0             | 0              | 0             |
| TOTAL                                               | 67.993.206,00 | 127.565.653,02 | 80.050.075,71 |

| CAPÍTULO                                         | CRÉDITO INICIAL  | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|--------------------------------------------------|------------------|-------------------|--------------------------|
| <b>FUNCION 71 AGRICULTURA, GANADERIA Y PESCA</b> |                  |                   |                          |
| 1                                                | 133.898.470,00   | 129.242.425,43    | 129.242.425,43           |
| 2                                                | 15.523.586,00    | 19.381.479,44     | 19.177.538,46            |
| 3                                                | 354.091,00       | 51.947,20         | 51.947,20                |
| 4                                                | 1.513.666.689,00 | 1.713.974.838,00  | 1.712.733.538,08         |
| G. CORRIENTES                                    | 1.663.442.836,00 | 1.862.650.690,07  | 1.861.205.449,17         |
| 6                                                | 72.942.098,00    | 66.357.548,59     | 49.743.050,08            |
| 7                                                | 469.612.684,00   | 660.990.902,87    | 397.591.158,93           |
| G. CAPITAL                                       | 542.554.782,00   | 727.348.451,46    | 447.334.209,01           |
| 8                                                | 0                | 6010,12           | 6010,12                  |
| 9                                                | 0                | 0                 | 0                        |
| G. FINANCIEROS                                   | 0                | 6010,12           | 6010,12                  |
| TOTAL                                            | 2.205.997.618,00 | 2.590.005.151,65  | 2.308.545.668,30         |

|                                             |               |               |               |
|---------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 72A FOMENTO DE LA INDUSTRIA</b> |               |               |               |
| 1                                           | 6.652.430,00  | 6.266.318,58  | 6.266.318,58  |
| 2                                           | 0             | 0             | 0             |
| 3                                           | 0             | 0             | 0             |
| 4                                           | 1.442.915,00  | 1.318.451,62  | 1.315.499,60  |
| G. CORRIENTES                               | 8.095.345,00  | 7.584.770,20  | 7.581.818,18  |
| 6                                           | 1.601.230,00  | 1.464.264,84  | 1.339.992,43  |
| 7                                           | 29.492.515,00 | 51.080.580,27 | 36.100.545,14 |
| G. CAPITAL                                  | 31.093.745,00 | 52.544.845,11 | 37.440.537,57 |
| 8                                           | 1297193       | 1370687,04    | 1370687,04    |
| 9                                           | 0             | 0             | 0             |
| G. FINANCIEROS                              | 1297193       | 1370687,04    | 1370687,04    |
| TOTAL                                       | 40.486.283,00 | 61.500.302,35 | 46.393.042,79 |

|                                                     |                |                |                |
|-----------------------------------------------------|----------------|----------------|----------------|
| <b>PROGRAMA 72B BENEFICIOS E INCENT. ECONOMICOS</b> |                |                |                |
| 1                                                   | 3.232.010,00   | 3.199.531,80   | 3.199.531,80   |
| 2                                                   | 0              | 0              | 0              |
| 3                                                   | 0              | 0              | 0              |
| 4                                                   | 25.000.000,00  | 24.000.000,00  | 24.000.000,00  |
| G. CORRIENTES                                       | 28.232.010,00  | 27.199.531,80  | 27.199.531,80  |
| 6                                                   | 0              | 0              | 0              |
| 7                                                   | 107.104.536,00 | 204.697.305,09 | 132.771.687,80 |
| G. CAPITAL                                          | 107.104.536,00 | 204.697.305,09 | 132.771.687,80 |
| 8                                                   | 0              | 0              | 0              |
| 9                                                   | 0              | 0              | 0              |
| G. FINANCIEROS                                      | 0              | 0              | 0              |
| TOTAL                                               | 135.336.546,00 | 231.896.836,89 | 159.971.219,60 |

|                             |                |                |                |
|-----------------------------|----------------|----------------|----------------|
| <b>FUNCION 72 INDUSTRIA</b> |                |                |                |
| 1                           | 9.884.440,00   | 9.465.850,38   | 9.465.850,38   |
| 2                           | 0              | 0              | 0              |
| 3                           | 0              | 0              | 0              |
| 4                           | 26.442.915,00  | 25.318.451,62  | 25.315.499,60  |
| G. CORRIENTES               | 36.327.355,00  | 34.784.302,00  | 34.781.349,98  |
| 6                           | 1.601.230,00   | 1.464.264,84   | 1.339.992,43   |
| 7                           | 136.597.051,00 | 255.777.885,36 | 168.872.232,94 |
| G. CAPITAL                  | 138.198.281,00 | 257.242.150,20 | 170.212.225,37 |
| 8                           | 1297193        | 1370687,04     | 1370687,04     |
| 9                           | 0              | 0              | 0              |
| G. FINANCIEROS              | 1297193        | 1370687,04     | 1370687,04     |
| TOTAL                       | 175.822.829,00 | 293.397.139,24 | 206.364.262,39 |

|                                                  |               |               |               |
|--------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 73A PLANIF. Y DESARR. ENERGETICO</b> |               |               |               |
| 1                                                | 0             | 0             | 0             |
| 2                                                | 0             | 0             | 0             |
| 3                                                | 0             | 0             | 0             |
| 4                                                | 5.050.000,00  | 4.768.000,00  | 4.750.000,00  |
| G. CORRIENTES                                    | 5.050.000,00  | 4.768.000,00  | 4.750.000,00  |
| 6                                                | 1.200.000,00  | 2.308.148,81  | 1.094.349,32  |
| 7                                                | 31.299.866,00 | 41.233.316,38 | 22.237.896,38 |
| G. CAPITAL                                       | 32.499.866,00 | 43.541.465,19 | 23.332.245,70 |
| 8                                                | 0             | 0             | 0             |
| 9                                                | 0             | 0             | 0             |
| G. FINANCIEROS                                   | 0             | 0             | 0             |
| TOTAL                                            | 37.549.866,00 | 48.309.465,19 | 28.082.245,70 |

|                           |               |               |               |
|---------------------------|---------------|---------------|---------------|
| <b>FUNCION 73 ENERGIA</b> |               |               |               |
| 1                         | 0             | 0             | 0             |
| 2                         | 0             | 0             | 0             |
| 3                         | 0             | 0             | 0             |
| 4                         | 5.050.000,00  | 4.768.000,00  | 4.750.000,00  |
| G. CORRIENTES             | 5.050.000,00  | 4.768.000,00  | 4.750.000,00  |
| 6                         | 1.200.000,00  | 2.308.148,81  | 1.094.349,32  |
| 7                         | 31.299.866,00 | 41.233.316,38 | 22.237.896,38 |
| G. CAPITAL                | 32.499.866,00 | 43.541.465,19 | 23.332.245,70 |
| 8                         | 0             | 0             | 0             |
| 9                         | 0             | 0             | 0             |
| G. FINANCIEROS            | 0             | 0             | 0             |
| TOTAL                     | 37.549.866,00 | 48.309.465,19 | 28.082.245,70 |

| CAPÍTULO                                  | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|-------------------------------------------|-----------------|-------------------|--------------------------|
| <b>PROGRAMA 74A FOMENTO DE LA MINERIA</b> |                 |                   |                          |
| 1                                         | 0               | 0                 | 0                        |
| 2                                         | 0               | 0                 | 0                        |
| 3                                         | 0               | 0                 | 0                        |
| 4                                         | 240.000,00      | 201.834,35        | 195.366,72               |
| G. CORRIENTES                             | 240.000,00      | 201.834,35        | 195.366,72               |
| 6                                         | 7.948.459,00    | 26.511.264,39     | 25.809.258,23            |
| 7                                         | 9.390.587,00    | 9.207.194,22      | 7.498.918,81             |
| G. CAPITAL                                | 17.339.046,00   | 35.718.458,61     | 33.308.177,04            |
| 8                                         | 0               | 1.147.821,95      | 1.147.821,95             |
| 9                                         | 0               | 0                 | 0                        |
| G. FINANCIEROS                            | 0               | 1.147.821,95      | 1.147.821,95             |
| TOTAL                                     | 17.579.046,00   | 37.068.114,91     | 34.651.365,71            |

|                           |               |               |               |
|---------------------------|---------------|---------------|---------------|
| <b>FUNCION 74 MINERIA</b> |               |               |               |
| 1                         | 0             | 0             | 0             |
| 2                         | 0             | 0             | 0             |
| 3                         | 0             | 0             | 0             |
| 4                         | 240.000,00    | 201.834,35    | 195.366,72    |
| G. CORRIENTES             | 240.000,00    | 201.834,35    | 195.366,72    |
| 6                         | 7.948.459,00  | 26.511.264,39 | 25.809.258,23 |
| 7                         | 9.390.587,00  | 9.207.194,22  | 7.498.918,81  |
| G. CAPITAL                | 17.339.046,00 | 35.718.458,61 | 33.308.177,04 |
| 8                         | 0             | 1.147.821,95  | 1.147.821,95  |
| 9                         | 0             | 0             | 0             |
| G. FINANCIEROS            | 0             | 1.147.821,95  | 1.147.821,95  |
| TOTAL                     | 17.579.046,00 | 37.068.114,91 | 34.651.365,71 |

|                                              |               |               |               |
|----------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 75A D.S.G. TURISMO Y DEPORTE</b> |               |               |               |
| 1                                            | 13.538.231,00 | 11.041.385,59 | 11.041.385,59 |
| 2                                            | 4.493.569,00  | 5.165.809,67  | 5.146.608,89  |
| 3                                            | 0,00          | 0,00          | 0,00          |
| 4                                            | 435.028,00    | 160.547,60    | 152.445,83    |
| G. CORRIENTES                                | 18.466.828,00 | 16.367.742,86 | 16.340.440,31 |
| 6                                            | 1.073.688,00  | 1.104.690,29  | 1.104.690,29  |
| 7                                            | 0             | 9.041.377,00  | 8.947.557,69  |
| G. CAPITAL                                   | 1.073.688,00  | 10.146.067,29 | 10.052.247,98 |
| 8                                            | 0             | 0             | 0             |
| 9                                            | 0             | 0             | 0             |
| G. FINANCIEROS                               | 0             | 0             | 0             |
| TOTAL                                        | 19.540.516,00 | 26.513.810,15 | 26.392.688,29 |

|                                             |               |               |               |
|---------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 75B PLANIFICACION TURISTICA</b> |               |               |               |
| 1                                           | 4.237.062,00  | 3.842.274,54  | 3.842.274,54  |
| 2                                           | 601.368,00    | 32.890,95     | 15.500,95     |
| 3                                           | 10000         | 2140,3        | 2140,3        |
| 4                                           | 1.102.305,00  | 2.265.831,41  | 2.183.784,89  |
| G. CORRIENTES                               | 5.950.735,00  | 6.143.137,20  | 6.043.700,68  |
| 6                                           | 4.207.084,00  | 2.758.536,43  | 2.617.404,17  |
| 7                                           | 60.187.954,00 | 60.555.007,66 | 52.278.300,99 |
| G. CAPITAL                                  | 64.395.038,00 | 63.313.544,09 | 54.895.705,16 |
| 8                                           | 0             | 0             | 0             |
| 9                                           | 0             | 0             | 0             |
| G. FINANCIEROS                              | 0             | 0             | 0             |
| TOTAL                                       | 70.345.773,00 | 69.456.681,29 | 60.939.405,84 |

|                                                  |               |               |               |
|--------------------------------------------------|---------------|---------------|---------------|
| <b>PROGRAMA 75C ACTIV. Y PROMOCION TURISTICA</b> |               |               |               |
| 1                                                | 479.761,00    | 346.943,76    | 346.943,76    |
| 2                                                | 368.845,00    | 3.762,32      | 3.762,32      |
| 3                                                | 0             | 0             | 0             |
| 4                                                | 11.543.710,00 | 11.543.710,00 | 11.543.710,00 |
| G. CORRIENTES                                    | 12.392.316,00 | 11.894.416,08 | 11.894.416,08 |
| 6                                                | 0             | 0             | 0             |
| 7                                                | 58.977.638,00 | 54.846.551,31 | 53.954.820,70 |
| G. CAPITAL                                       | 58.977.638,00 | 54.846.551,31 | 53.954.820,70 |
| 8                                                | 700.000,00    | 4.524.134,00  | 4.000.000,00  |
| 9                                                | 0             | 0             | 0             |
| G. FINANCIEROS                                   | 700.000,00    | 4.524.134,00  | 4.000.000,00  |
| TOTAL                                            | 72.069.954,00 | 71.265.101,39 | 69.849.238,78 |

|                           |                |                |                |
|---------------------------|----------------|----------------|----------------|
| <b>FUNCION 75 TURISMO</b> |                |                |                |
| 1                         | 18.255.054,00  | 15.230.603,89  | 15.230.603,89  |
| 2                         | 5.463.782,00   | 5.202.462,94   | 5.165.872,16   |
| 3                         | 10.000,00      | 2.140,30       | 2.140,30       |
| 4                         | 13.081.043,00  | 13.970.089,01  | 13.879.940,72  |
| G. CORRIENTES             | 36.809.879,00  | 34.405.296,14  | 34.278.557,07  |
| 6                         | 5.280.772,00   | 3.863.226,72   | 3.722.094,46   |
| 7                         | 119.165.592,00 | 124.442.935,97 | 115.180.679,38 |
| G. CAPITAL                | 124.446.364,00 | 128.306.162,69 | 118.902.773,84 |
| 8                         | 700.000,00     | 4.524.134,00   | 4.000.000,00   |
| 9                         | 0              | 0              | 0              |
| G. FINANCIEROS            | 700.000,00     | 4.524.134,00   | 4.000.000,00   |
| TOTAL                     | 161.956.243,00 | 167.235.592,83 | 157.181.330,91 |

| CAPÍTULO                                           | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|----------------------------------------------------|-----------------|-------------------|--------------------------|
| <b>PROGRAMA 76A ORDENACION Y PROMOC. COMERCIAL</b> |                 |                   |                          |
| 1                                                  | 2.336.608,00    | 2.388.272,81      | 2.388.272,81             |
| 2                                                  | 33.495,00       | 24.037,76         | 24.037,76                |
| 3                                                  | 0               | 0                 | 0                        |
| 4                                                  | 4.500.989,00    | 3.654.829,31      | 3.626.492,98             |
| G. CORRIENTES                                      | 6.871.092,00    | 6.067.139,88      | 6.038.803,55             |
| 6                                                  | 805.070,00      | 687.678,58        | 687.678,56               |
| 7                                                  | 47.940.115,00   | 45.672.563,83     | 40.186.151,05            |
| G. CAPITAL                                         | 48.745.185,00   | 46.360.242,41     | 40.873.829,61            |
| 8                                                  | 0               | 2.069.470,08      | 2.069.470,08             |
| 9                                                  | 0               | 0                 | 0                        |
| G. FINANCIEROS                                     | 0               | 2.069.470,08      | 2.069.470,08             |
| TOTAL                                              | 55.616.277,00   | 54.496.852,37     | 48.982.103,24            |

|                            |               |               |               |
|----------------------------|---------------|---------------|---------------|
| <b>FUNCION 76 COMERCIO</b> |               |               |               |
| 1                          | 2.336.608,00  | 2.388.272,81  | 2.388.272,81  |
| 2                          | 33.495,00     | 24.037,76     | 24.037,76     |
| 3                          | 0             | 0             | 0             |
| 4                          | 4.500.989,00  | 3.654.829,31  | 3.626.492,98  |
| G. CORRIENTES              | 6.871.092,00  | 6.067.139,88  | 6.038.803,55  |
| 6                          | 805.070,00    | 687.678,58    | 687.678,56    |
| 7                          | 47.940.115,00 | 45.672.563,83 | 40.186.151,05 |
| G. CAPITAL                 | 48.745.185,00 | 46.360.242,41 | 40.873.829,61 |
| 8                          | 0             | 2.069.470,08  | 2.069.470,08  |
| 9                          | 0             | 0             | 0             |
| G. FINANCIEROS             | 0             | 2.069.470,08  | 2.069.470,08  |
| TOTAL                      | 55.616.277,00 | 54.496.852,37 | 48.982.103,24 |

|                                               |                  |                  |                  |
|-----------------------------------------------|------------------|------------------|------------------|
| <b>GRUPO 7 REGULAC. ECON. SECTORES PRODUC</b> |                  |                  |                  |
| 1                                             | 164.374.572,00   | 156.327.152,51   | 156.327.152,51   |
| 2                                             | 21.020.863,00    | 24.607.980,14    | 24.367.448,38    |
| 3                                             | 364.091,00       | 54.087,50        | 54.087,50        |
| 4                                             | 1.562.981.636,00 | 1.761.888.042,29 | 1.760.500.838,10 |
| G. CORRIENTES                                 | 1.748.741.162,00 | 1.942.877.262,44 | 1.941.249.526,49 |
| 6                                             | 89.777.629,00    | 101.192.131,93   | 82.396.423,08    |
| 7                                             | 814.005.895,00   | 1.137.324.798,63 | 751.567.037,49   |
| G. CAPITAL                                    | 903.783.524,00   | 1.238.516.930,56 | 833.963.460,57   |
| 8                                             | 1.997.193,00     | 9.118.123,19     | 8.593.989,19     |
| 9                                             | 0                | 0                | 0                |
| G. FINANCIEROS                                | 1.997.193,00     | 9.118.123,19     | 8.593.989,19     |
| TOTAL                                         | 2.654.521.879,00 | 3.190.512.316,19 | 2.783.806.976,25 |

|                                                |                |                |                |
|------------------------------------------------|----------------|----------------|----------------|
| <b>PROGRAMA 81A COORDINAC.CORPORAC.LOCALES</b> |                |                |                |
| 1                                              | 1.811.906,00   | 1.365.099,29   | 1.365.099,29   |
| 2                                              | 815.306,00     | 771.515,77     | 758.730,58     |
| 3                                              | 0              | 0              | 0              |
| 4                                              | 45.388.315,00  | 46.473.133,47  | 46.323.402,45  |
| G. CORRIENTES                                  | 48.015.527,00  | 48.609.748,53  | 48.447.232,32  |
| 6                                              | 1.292.177,00   | 1.180.868,81   | 1.118.881,57   |
| 7                                              | 102.816.651,00 | 97.072.249,73  | 96.553.550,52  |
| G. CAPITAL                                     | 104.108.828,00 | 98.253.118,54  | 97.672.432,09  |
| 8                                              | 0              | 0              | 0              |
| 9                                              | 0              | 0              | 0              |
| G. FINANCIEROS                                 | 0              | 0              | 0              |
| TOTAL                                          | 152.124.355,00 | 146.862.867,07 | 146.119.664,41 |

|                                                   |                  |                  |                  |
|---------------------------------------------------|------------------|------------------|------------------|
| <b>PROGRAMA 81B COOPERAC.ECON. Y RELAC.FINANC</b> |                  |                  |                  |
| 1                                                 | 720.790,00       | 640.096,24       | 640.096,24       |
| 2                                                 | 23.806,00        | 7.054,11         | 7.054,11         |
| 3                                                 | 0                | 0                | 0                |
| 4                                                 | 1.680.484.856,00 | 1.859.447.838,50 | 1.859.447.822,90 |
| G. CORRIENTES                                     | 1.681.229.452,00 | 1.860.094.988,85 | 1.860.094.973,25 |
| 6                                                 | 0                | 0                | 0                |
| 7                                                 | 30.824.364,00    | 27.443.052,11    | 27.443.052,11    |
| G. CAPITAL                                        | 30.824.364,00    | 27.443.052,11    | 27.443.052,11    |
| 8                                                 | 0                | 0                | 0                |
| 9                                                 | 0                | 0                | 0                |
| G. FINANCIEROS                                    | 0                | 0                | 0                |
| TOTAL                                             | 1.712.053.816,00 | 1.887.538.040,96 | 1.887.538.025,36 |

|                                            |              |              |              |
|--------------------------------------------|--------------|--------------|--------------|
| <b>PROGRAMA 81C ACTUACIONES INTEGRADAS</b> |              |              |              |
| 1                                          | 0            | 0            | 0            |
| 2                                          | 0            | 0            | 0            |
| 3                                          | 0            | 0            | 0            |
| 4                                          | 0            | 0            | 0            |
| G. CORRIENTES                              | 0            | 0            | 0            |
| 6                                          | 0            | 0            | 0            |
| 7                                          | 7.169.170,00 | 3.444.238,17 | 2.592.827,57 |
| G. CAPITAL                                 | 7.169.170,00 | 3.444.238,17 | 2.592.827,57 |
| 8                                          | 0            | 0            | 0            |
| 9                                          | 0            | 0            | 0            |
| G. FINANCIEROS                             | 0            | 0            | 0            |
| TOTAL                                      | 7.169.170,00 | 3.444.238,17 | 2.592.827,57 |

| CAPÍTULO                                    | CRÉDITO INICIAL  | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|---------------------------------------------|------------------|-------------------|--------------------------|
| FUNCION 81 RELACIONES CORPORACIONES LOCALES |                  |                   |                          |
| 1                                           | 2.532.696,00     | 2.005.195,53      | 2.005.195,53             |
| 2                                           | 839.112,00       | 778.569,88        | 765.784,69               |
| 3                                           | 0                | 0                 | 0                        |
| 4                                           | 1.725.873.171,00 | 1.905.920.971,97  | 1.905.771.225,35         |
| G. CORRIENTES                               | 1.729.244.979,00 | 1.908.704.737,38  | 1.908.542.205,57         |
| 6                                           | 1.292.177,00     | 1.180.868,81      | 1.118.881,57             |
| 7                                           | 140.810.185,00   | 127.959.540,01    | 126.589.430,20           |
| G. CAPITAL                                  | 142.102.362,00   | 129.140.408,82    | 127.708.311,77           |
| 8                                           | 0                | 0                 | 0                        |
| 9                                           | 0                | 0                 | 0                        |
| G. FINANCIEROS                              | 0                | 0                 | 0                        |
| TOTAL                                       | 1.871.347.341,00 | 2.037.845.146,20  | 2.036.250.517,34         |

|                                              |               |               |               |
|----------------------------------------------|---------------|---------------|---------------|
| PROGRAMA 82A ASUNTOS EUROPEOS Y COOP.DESARR. |               |               |               |
| 1                                            | 858.655,00    | 786.492,92    | 786.492,92    |
| 2                                            | 356.662,00    | 288.386,93    | 238.422,72    |
| 3                                            | 0             | 0             | 0             |
| 4                                            | 19.412.943,00 | 18.323.559,52 | 17.806.541,29 |
| G. CORRIENTES                                | 20.628.260,00 | 19.398.439,37 | 18.831.456,93 |
| 6                                            | 453229        | 90623,52      | 87655,03      |
| 7                                            | 8.588.543,00  | 16.497.051,04 | 15.249.542,94 |
| G. CAPITAL                                   | 9.041.772,00  | 16.587.674,56 | 15.337.197,97 |
| 8                                            | 0             | 0             | 0             |
| 9                                            | 0             | 0             | 0             |
| G. FINANCIEROS                               | 0             | 0             | 0             |
| TOTAL                                        | 29.670.032,00 | 35.986.113,93 | 34.168.654,90 |

| CAPÍTULO                                   | CRÉDITO INICIAL | CRÉDITO DISPUESTO | OBLIGACIONES RECONOCIDAS |
|--------------------------------------------|-----------------|-------------------|--------------------------|
| FUNCION 82 RELAC. U.E. Y AYUDAS DESARROLLO |                 |                   |                          |
| 1                                          | 858.655,00      | 786.492,92        | 786.492,92               |
| 2                                          | 356.662,00      | 288.386,93        | 238.422,72               |
| 3                                          | 0               | 0                 | 0                        |
| 4                                          | 19.412.943,00   | 18.323.559,52     | 17.806.541,29            |
| G. CORRIENTES                              | 20.628.260,00   | 19.398.439,37     | 18.831.456,93            |
| 6                                          | 453229          | 90623,52          | 87655,03                 |
| 7                                          | 8.588.543,00    | 16.497.051,04     | 15.249.542,94            |
| G. CAPITAL                                 | 9.041.772,00    | 16.587.674,56     | 15.337.197,97            |
| 8                                          | 0               | 0                 | 0                        |
| 9                                          | 0               | 0                 | 0                        |
| G. FINANCIEROS                             | 0               | 0                 | 0                        |
| TOTAL                                      | 29.670.032,00   | 35.986.113,93     | 34.168.654,90            |

|                                       |                  |                  |                  |
|---------------------------------------|------------------|------------------|------------------|
| GRUPO 8 RELACIONES CON OTRAS ADMONES. |                  |                  |                  |
| 1                                     | 3.391.351,00     | 2.791.688,45     | 2.791.688,45     |
| 2                                     | 1.195.774,00     | 1.066.956,81     | 1.004.207,41     |
| 3                                     | 0                | 0                | 0                |
| 4                                     | 1.745.286.114,00 | 1.924.244.531,49 | 1.923.577.766,64 |
| G. CORRIENTES                         | 1.749.873.239,00 | 1.928.103.176,75 | 1.927.373.662,50 |
| 6                                     | 1.745.406,00     | 1.271.492,33     | 1.206.536,60     |
| 7                                     | 149.398.728,00   | 144.456.591,05   | 141.838.973,14   |
| G. CAPITAL                            | 151.144.134,00   | 145.728.083,38   | 143.045.509,74   |
| 8                                     | 0                | 0                | 0                |
| 9                                     | 0                | 0                | 0                |
| G. FINANCIEROS                        | 0                | 0                | 0                |
| TOTAL                                 | 1.901.017.373,00 | 2.073.831.260,13 | 2.070.419.172,24 |

|                |                   |                   |                   |
|----------------|-------------------|-------------------|-------------------|
| TOTAL          |                   |                   |                   |
| 1              | 6.739.995.794,00  | 6.798.146.407,15  | 6.798.093.673,72  |
| 2              | 1.954.597.448,00  | 1.948.405.169,03  | 1.935.679.295,34  |
| 3              | 494.470.666,00    | 449.990.074,19    | 448.751.254,73    |
| 4              | 12.786.419.995,00 | 13.410.419.951,71 | 13.331.991.495,00 |
| G. CORRIENTES  | 21.975.483.903,00 | 22.606.961.602,08 | 22.514.515.718,79 |
| 6              | 1.488.908.755,00  | 1.476.452.302,48  | 1.334.659.980,76  |
| 7              | 2.366.716.924,00  | 2.753.456.184,99  | 2.238.971.194,32  |
| G. CAPITAL     | 3.855.625.679,00  | 4.229.908.487,47  | 3.573.631.175,08  |
| 8              | 24.225.182,00     | 20.547.704,09     | 20.023.570,09     |
| 9              | 970.071.436,00    | 971.934.080,39    | 971.934.076,07    |
| G. FINANCIEROS | 994.296.618,00    | 992.481.784,48    | 991.957.646,16    |
| TOTAL          | 26.825.406.200    | 27.829.351.874    | 27.080.104.546    |