

EJERCICIO: 2003

CAPITULO		PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS DERCH. RECOND. NETO	RECAUDACION NETA	DERCH. PDTES. COBRO
1	IMPUESTOS DIRECTOS	1.819.842.488,00 0,00	1.819.842.488,00	1.949.315.738,80 94.280.902,66 1.855.034.836,14	1.750.820.721,14	104.214.115,00
2	IMPUESTOS INDIRECTOS	5.583.576.394,00 8.911.842,00	5.592.488.236,00	5.969.387.217,13 233.502.557,00 5.735.884.660,13	5.585.351.974,99	150.532.685,14
3	TASAS, PREC. PUBLICOS Y OTROS IN	492.052.373,00 30.535.934,60	522.588.307,60	639.836.326,59 49.816.972,07 590.019.354,52	423.509.246,87	166.510.107,65
4	TRANSFERENCIAS CORRIENTES	10.220.592.390,00 424.412.929,86	10.645.005.319,86	10.321.072.752,78 49.587.771,03 10.271.484.981,75	10.093.485.843,06	177.999.138,69
5	INGRESOS PATRIMONIALES	54.362.635,00 0,00	54.362.635,00	79.553.018,21 998.525,00 78.554.493,21	69.176.303,69	9.378.189,52
6	ENAJENACION INVERSIONES REALES	27.524.909,00 0,00	27.524.909,00	23.538.904,40 742.235,20 22.796.669,20	10.375.765,44	12.420.903,76
7	TRANSFERENCIAS DE CAPITAL	1.517.572.695,00 96.536.442,48	1.614.109.137,48	1.902.996.969,83 74.810.391,21 1.828.186.578,62	1.141.864.375,68	686.322.202,94
8	ACTIVOS FINANCIEROS	12.666.227,00 0,00	12.666.227,00	9.433.928,71 21.484,76 9.412.443,95	9.412.443,95	0,00
9	PASIVOS FINANCIEROS	981.630.391,00 1.500.000,00	983.130.391,00	993.271.285,61 474.702,33 992.796.583,28	920.682.339,69	72.114.243,59
TOTAL GENERAL		20.709.820.502,00 561.897.148,94	21.271.717.650,94	21.888.406.142,06 504.235.541,26 21.384.170.600,80	20.004.679.014,51	1.379.491.586,29