

EJERCICIO: 2003

| APLICACION<br>DENOMINACION                                      | PREVISION INICIAL<br>TOTAL MODIFICAC. | PREVISION DEFINIT | DERECHOS CONTRAID<br>DERECHOS ANULADOS<br>DERCH.RECOND.NETO | RECAUDACION NETA | DERCH.PDTES.COBR0 |
|-----------------------------------------------------------------|---------------------------------------|-------------------|-------------------------------------------------------------|------------------|-------------------|
| 02.01.31.01.00.<br>380.00 . . .4.<br>DE EJERCICIOS CERRADOS     | 0,00<br>0,00                          | 0,00              | 299.536,55<br>1.043,42<br>298.493,13                        | 281.805,38       | 16.687,75         |
| TOTAL CONCEPTO<br>0201310100 380<br>DE EJERCICIOS CERRADOS      | 0,00<br>0,00                          | 0,00              | 299.536,55<br>1.043,42<br>298.493,13                        | 281.805,38       | 16.687,75         |
| TOTAL ARTICULO<br>0201310100 38<br>REINTEGROS POR OPERAC.CORR   | 0,00<br>0,00                          | 0,00              | 299.536,55<br>1.043,42<br>298.493,13                        | 281.805,38       | 16.687,75         |
| TOTAL CAPITULO<br>0201310100 3<br>TASAS,PREC.PUBLICOS Y OTRO    | 0,00<br>0,00                          | 0,00              | 299.536,55<br>1.043,42<br>298.493,13                        | 281.805,38       | 16.687,75         |
| 02.01.31.01.00.<br>450.00 . . .8.<br>SUBV.ORGANISMO FINANC.GTOS | 20.007.745,00<br>760.136,00           | 20.767.881,00     | 20.783.800,00<br>2.026.706,86<br>18.757.093,14              | 17.645.050,17    | 1.112.042,97      |
| TOTAL CONCEPTO<br>0201310100 450<br>SUBV.ORGANISMO FINANC.GTOS  | 20.007.745,00<br>760.136,00           | 20.767.881,00     | 20.783.800,00<br>2.026.706,86<br>18.757.093,14              | 17.645.050,17    | 1.112.042,97      |
| TOTAL ARTICULO<br>0201310100 45<br>DE LA JUNTA DE ANDALUCIA     | 20.007.745,00<br>760.136,00           | 20.767.881,00     | 20.783.800,00<br>2.026.706,86<br>18.757.093,14              | 17.645.050,17    | 1.112.042,97      |
| TOTAL CAPITULO<br>0201310100 4<br>TRANSFERENCIAS CORRIENTES     | 20.007.745,00<br>760.136,00           | 20.767.881,00     | 20.783.800,00<br>2.026.706,86<br>18.757.093,14              | 17.645.050,17    | 1.112.042,97      |
| 02.01.31.01.00.<br>750.00 . . .0.<br>SUBV.ORG.FINANC.GTOS CAPIT | 1.342.273,00<br>0,00                  | 1.342.273,00      | 1.371.181,92<br>28.908,92<br>1.342.273,00                   | 1.230.416,00     | 111.857,00        |

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| APLICACION<br>DENOMINACION                                          | PREVISION INICIAL<br>TOTAL MODIFICAC. | PREVISION DEFINIT | DERECHOS CONTRAID<br>DERECHOS ANULADOS<br>DERCH.RECOND.NETO | RECAUDACION NETA | DERCH.PDTES.COBR0 |
|---------------------------------------------------------------------|---------------------------------------|-------------------|-------------------------------------------------------------|------------------|-------------------|
| 02.01.31.16.00.<br>750.16 . . .1.<br>TRANSF. DEL FSE                | 6.922.441,00<br>0,00                  | 6.922.441,00      | 7.073.642,02<br>0,00<br>7.073.642,02                        | 6.496.771,02     | 576.871,00        |
| 12.01.31.16.00.<br>750.16 . . .2.2002<br>TRANSF. DEL FSE            | 0,00<br>151.201,02                    | 151.201,02        | 0,00<br>0,00<br>0,00                                        | 0,00             | 0,00              |
| 02.01.31.17.00.<br>750.17 . . .1.<br>TRANSF. DEL FEDER              | 1.154.417,00<br>0,00                  | 1.154.417,00      | 1.183.325,92<br>0,00<br>1.183.325,92                        | 1.058.211,00     | 125.114,92        |
| 12.01.31.17.00.<br>750.17 . . .2.2002<br>TRANSF. DEL FEDER          | 0,00<br>28.908,92                     | 28.908,92         | 0,00<br>0,00<br>0,00                                        | 0,00             | 0,00              |
| TOTAL CONCEPTO<br>1201311700 750<br>SUBV.ORG.FINANC.GTOS CAPIT      | 9.419.131,00<br>180.109,94            | 9.599.240,94      | 9.628.149,86<br>28.908,92<br>9.599.240,94                   | 8.785.398,02     | 813.842,92        |
| TOTAL ARTICULO<br>1201311700 75<br>DE LA JUNTA DE ANDALUCIA         | 9.419.131,00<br>180.109,94            | 9.599.240,94      | 9.628.149,86<br>28.908,92<br>9.599.240,94                   | 8.785.398,02     | 813.842,92        |
| 12.01.31.17.00.<br>790.20 . . .1.2002<br>PROGR.OPERAT.INTEGR.ANDALU | 0,00<br>86.726,73                     | 86.726,73         | 0,00<br>0,00<br>0,00                                        | 0,00             | 0,00              |
| TOTAL CONCEPTO<br>1201311700 790<br>DE LA U.E. (FEDER)              | 0,00<br>86.726,73                     | 86.726,73         | 0,00<br>0,00<br>0,00                                        | 0,00             | 0,00              |
| 12.01.31.16.00.<br>791.20 . . .3.2002<br>PROGR.OPERAT.INTEGR.ANDALU | 0,00<br>447.357,26                    | 447.357,26        | 0,00<br>0,00<br>0,00                                        | 0,00             | 0,00              |
| 12.01.31.16.00.<br>791.22 . . .5.2002<br>INICIATIVA COMUNITARIA EQU | 0,00<br>111.431,97                    | 111.431,97        | 0,00<br>0,00<br>0,00                                        | 0,00             | 0,00              |

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|----------------------------------------------------------------|---------------------------------------|-------------------|-------------------------------------------------------------|------------------|-------------------|
| TOTAL CONCEPTO<br>1201311600 791<br>DE LA U.E. (FONDO SOCIAL E | 0,00<br>558.789,23                    | 558.789,23        | 0,00<br>0,00<br>0,00                                        | 0,00             | 0,00              |
| TOTAL ARTICULO<br>1201311600 79<br>DEL EXTERIOR                | 0,00<br>645.515,96                    | 645.515,96        | 0,00<br>0,00<br>0,00                                        | 0,00             | 0,00              |
| TOTAL CAPITULO<br>1201311600 7<br>TRANSFERENCIAS DE CAPITAL    | 9.419.131,00<br>825.625,90            | 10.244.756,90     | 9.628.149,86<br>28.908,92<br>9.599.240,94                   | 8.785.398,02     | 813.842,92        |
| TOTAL GENERAL .....                                            | 29.426.876,00<br>1.585.761,90         | 31.012.637,90     | 30.711.486,41<br>2.056.659,20<br>28.654.827,21              | 26.712.253,57    | 1.942.573,64      |