

Parámetros:
 CODIGO MES: 200312
 COD AGR PRESUP DESDE: 0 - COD AGR PRESUP HASTA: 1
 COD SECOA DESDE: 2131 - COD SECOA HASTA: 2131



CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DE PRESUPUESTO DE GASTOS POR CAPITULO

	Cred. Inicial	Modific	Cred. Definit.	Gtos. compromet	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
1-GASTOS DE PERSONAL	75.654.322,00	9.369.851,10	85.024.173,10	84.551.361,70	84.551.361,70	83.379.387,06	472.811,40	1.171.974,64
2-GTOS.CORRIENTES BIENES Y SERV.	113.912.031,00	4.241.388,10	118.153.419,10	116.329.572,37	115.009.596,21	100.418.118,31	3.143.822,89	14.591.477,90
3-GASTOS FINANCIEROS	69.198,00	0,00	69.198,00	23.521,60	23.521,60	2.856,88	45.676,40	20.664,72
4-TRANSFERENCIAS CORRIENTES	53.401.831,00	-5.345.605,33	48.056.225,67	47.531.665,67	47.421.261,40	31.030.687,99	634.964,27	16.390.573,41
6-INVERSIONES REALES	19.640.321,00	1.952.284,35	21.592.605,35	15.508.019,81	14.358.056,71	6.389.016,61	7.234.548,64	7.969.040,10
7-TRANSFERENCIAS DE CAPITAL	11.473.129,00	3.691.248,32	15.164.377,32	15.019.607,18	14.308.731,21	6.064.049,84	855.646,11	8.244.681,37
Total	274.150.832,00	13.909.166,54	288.059.998,54	278.963.748,33	275.672.528,83	227.284.116,69	12.387.469,71	48.388.412,14