



CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DE PRESUPUESTO DE GASTOS POR CAPITULO

	Cred. Inicial	Modific	Cred. Definit.	Gtos. compromet	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
1-GASTOS DE PERSONAL	2.776.445.721,00	105.484.844,41	2.881.930.565,41	2.880.064.261,37	2.880.064.261,37	2.879.882.322,20	1.866.304,04	181.939,17
2-GTOS.CORRIENTES BIENES Y SERV.	1.255.596.684,00	-39.005.842,53	1.216.590.841,47	1.211.164.543,75	1.205.357.243,38	820.457.635,05	11.233.598,09	384.899.608,33
3-GASTOS FINANCIEROS	1.252.151,00	74.728.056,56	75.980.207,56	75.938.290,83	75.938.290,83	75.887.316,23	41.916,73	50.974,60
4-TRANSFERENCIAS CORRIENTES	1.553.461.366,00	53.695.942,87	1.607.157.308,87	1.606.942.104,89	1.606.922.197,04	1.601.649.777,65	235.111,83	5.272.419,39
6- INVERSIONES REALES	161.280.969,00	13.782.576,15	175.063.545,15	122.663.193,92	122.194.160,33	31.513.231,46	52.869.384,82	90.680.928,87
7-TRANSFERENCIAS DE CAPITAL	14.614.213,00	-2.975.948,00	11.638.265,00	11.635.924,85	11.434.208,20	4.867.748,50	204.056,80	6.566.459,70
Total	5.762.651.104,00	205.709.629,46	5.968.360.733,46	5.908.408.319,61	5.901.910.361,15	5.414.258.031,09	66.450.372,31	487.652.330,06