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| CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD |  
| CLASIF. FUNCIONAL: 31P SERVICIO DE APOYO A LA FAMILIA |  
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| APLICACION VINCULANTE<br>DENOMINACION                       | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 01.173103 .12 .31P .0.<br>FUNCIONARIOS                      | 2.436.216,00<br>-449.670,00       | 1.986.546,00       | 1.984.307,00<br>1.984.307,00             | 1.984.307,00     | 2.239,00<br>0,00                         |
| 01.173103 .12501 .31P .9.<br>PERSONAL ESTATUTARIO           | 225.000,00<br>-225.000,00         | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 01.173103 .12600 .31P .9.<br>POR MODULOS DE PRESENCIA FISIC | 107.000,00<br>-95.279,00          | 11.721,00          | 11.426,73<br>11.426,73                   | 11.426,73        | 294,27<br>0,00                           |
| 01.173103 .12601 .31P .0.<br>POR HORARIOS ESPECIALES        | 31.000,00<br>-30.200,00           | 800,00             | 659,40<br>659,40                         | 659,40           | 140,60<br>0,00                           |
| 01.173103 .12602 .31P .0.<br>FESTIVOS Y DOMINGOS            | 32.450,00<br>-31.400,00           | 1.050,00           | 1.009,60<br>1.009,60                     | 1.009,60         | 40,40<br>0,00                            |
| 01.173103 .12603 .31P .1.<br>POR AMPLIACION DE JORNADA      | 25.413,00<br>-25.413,00           | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| TOTAL CAPITULO: 1<br>GASTOS DE PERSONAL                     | 2.857.079,00<br>-856.962,00       | 2.000.117,00       | 1.997.402,73<br>1.997.402,73             | 1.997.402,73     | 2.714,27<br>0,00                         |
| 01.173103 .22 .31P .1.<br>MATERIAL, SUMINISTROS Y OTROS     | 0,00<br>2.438.361,61              | 2.438.361,61       | 2.438.356,23<br>2.438.356,23             | 290.042,59       | 5,38<br>2.148.313,64                     |
| TOTAL CAPITULO: 2<br>GTOS.CORRIENTES BIENES Y SERV.         | 0,00<br>2.438.361,61              | 2.438.361,61       | 2.438.356,23<br>2.438.356,23             | 290.042,59       | 5,38<br>2.148.313,64                     |
| TOTAL SERVICIO: 03<br>HOSPITALES                            | 2.857.079,00<br>1.581.399,61      | 4.438.478,61       | 4.435.758,96<br>4.435.758,96             | 2.287.445,32     | 2.719,65<br>2.148.313,64                 |
| 01.173104 .12 .31P .0.<br>FUNCIONARIOS                      | 4.244.942,00<br>2.319.714,00      | 6.564.656,00       | 6.560.829,70<br>6.560.829,70             | 6.560.829,70     | 3.826,30<br>0,00                         |
| 01.173104 .12501 .31P .8.<br>PERSONAL ESTATUTARIO           | 503.383,00<br>-495.069,00         | 8.314,00           | 8.312,41<br>8.312,41                     | 8.312,41         | 1,59<br>0,00                             |
| 01.173104 .12600 .31P .8.<br>POR MODULOS DE PRESENCIA FISIC | 105.000,00<br>-92.458,00          | 12.542,00          | 11.589,54<br>11.589,54                   | 11.589,54        | 952,46<br>0,00                           |
| 01.173104 .12601 .31P .9.<br>POR HORARIOS ESPECIALES        | 91.000,00<br>-89.317,00           | 1.683,00           | 1.408,92<br>1.408,92                     | 1.408,92         | 274,08<br>0,00                           |

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| CLASIF. FUNCIONAL: 31P SERVICIO DE APOYO A LA FAMILIA |  
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| APLICACION VINCULANTE<br>DENOMINACION                       | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 01.173104 .12602 .31P .0.<br>FESTIVOS Y DOMINGOS            | 62.000,00<br>-62.000,00           | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 01.173104 .12603 .31P .0.<br>POR AMPLIACION DE JORNADA      | 59.000,00<br>-24.361,00           | 34.639,00          | 32.596,42<br>32.596,42                   | 32.596,42        | 2.042,58<br>0,00                         |
| TOTAL CAPITULO: 1<br>GASTOS DE PERSONAL                     | 5.065.325,00<br>1.556.509,00      | 6.621.834,00       | 6.614.736,99<br>6.614.736,99             | 6.614.736,99     | 7.097,01<br>0,00                         |
| 01.173104 .21 .31P .1.<br>REPARAC.MANTEN. Y CONSERVACION    | 146.950,00<br>-44.000,00          | 102.950,00         | 96.629,12<br>96.629,12                   | 47.527,15        | 6.320,88<br>49.101,97                    |
| 01.173104 .22 .31P .0.<br>MATERIAL, SUMINISTROS Y OTROS     | 937.880,00<br>-47.501,00          | 890.379,00         | 868.819,19<br>868.819,19                 | 44.104,40        | 21.559,81<br>824.714,79                  |
| 01.173104 .23 .31P .0.<br>INDEMNIZACIONES POR RAZON SERV    | 5.174,00<br>0,00                  | 5.174,00           | 2.929,21<br>2.929,21                     | 2.716,95         | 2.244,79<br>212,26                       |
| TOTAL CAPITULO: 2<br>GTOS.CORRIENTES BIENES Y SERV.         | 1.090.004,00<br>-91.501,00        | 998.503,00         | 968.377,52<br>968.377,52                 | 94.348,50        | 30.125,48<br>874.029,02                  |
| TOTAL SERVICIO: 04<br>DISTRITOS SANITARIOS                  | 6.155.329,00<br>1.465.008,00      | 7.620.337,00       | 7.583.114,51<br>7.583.114,51             | 6.709.085,49     | 37.222,49<br>874.029,02                  |
| 01.173105 .12 .31P .9.<br>FUNCIONARIOS                      | 148.524,00<br>-14.741,00          | 133.783,00         | 131.595,62<br>131.595,62                 | 131.595,62       | 2.187,38<br>0,00                         |
| 01.173105 .12501 .31P .7.<br>PERSONAL ESTATUTARIO           | 22.050,00<br>-22.050,00           | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 01.173105 .12600 .31P .7.<br>POR MODULOS DE PRESENCIA FISIC | 3.000,00<br>-3.000,00             | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 01.173105 .12601 .31P .8.<br>POR HORARIOS ESPECIALES        | 1.000,00<br>-1.000,00             | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 01.173105 .12602 .31P .9.<br>FESTIVOS Y DOMINGOS            | 850,00<br>-850,00                 | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 01.173105 .12603 .31P .0.<br>POR AMPLIACION DE JORNADA      | 600,00<br>-600,00                 | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |

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| CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD |  
| CLASIF. FUNCIONAL: |  
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| APLICACION VINCULANTE<br>DENOMINACION         | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-----------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| TOTAL CAPITULO: 1                             | 176.024,00                        | 133.783,00         | 131.595,62                               | 131.595,62       | 2.187,38                                 |
| GASTOS DE PERSONAL                            | -42.241,00                        |                    | 131.595,62                               |                  | 0,00                                     |
| TOTAL SERVICIO: 05                            | 176.024,00                        | 133.783,00         | 131.595,62                               | 131.595,62       | 2.187,38                                 |
| AREAS SANITARIAS                              | -42.241,00                        |                    | 131.595,62                               |                  | 0,00                                     |
| 01.173106 .15000 .31P .8.<br>FUNCIONARIOS     | 0,00<br>44.000,00                 | 44.000,00          | 41.026,45<br>41.026,45                   | 41.026,45        | 2.973,55<br>0,00                         |
| 01.173106 .16000 .31P .7.<br>SEGURIDAD SOCIAL | 2.699.476,00<br>-220.015,00       | 2.479.461,00       | 2.478.368,66<br>2.478.368,66             | 2.478.368,66     | 1.092,34<br>0,00                         |
| TOTAL CAPITULO: 1                             | 2.699.476,00                      | 2.523.461,00       | 2.519.395,11                             | 2.519.395,11     | 4.065,89                                 |
| GASTOS DE PERSONAL                            | -176.015,00                       |                    | 2.519.395,11                             |                  | 0,00                                     |
| TOTAL SERVICIO: 06                            | 2.699.476,00                      | 2.523.461,00       | 2.519.395,11                             | 2.519.395,11     | 4.065,89                                 |
| OTROS SERVICIOS Y CENTROS                     | -176.015,00                       |                    | 2.519.395,11                             |                  | 0,00                                     |
| TOTAL AGRUPACION: 0                           | 11.887.908,00                     | 14.716.059,61      | 14.669.864,20                            | 11.647.521,54    | 46.195,41                                |
| ORDINARIO                                     | 2.828.151,61                      |                    | 14.669.864,20                            |                  | 3.022.342,66                             |
| TOTAL CLASIF. FUNCIONAL: 31P                  | 11.887.908,00                     | 14.716.059,61      | 14.669.864,20                            | 11.647.521,54    | 46.195,41                                |
| SERVICIO DE APOYO A LA FAMILIA                | 2.828.151,61                      |                    | 14.669.864,20                            |                  | 3.022.342,66                             |

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| CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD |  
| CLASIF. FUNCIONAL: 41A D.S.G. DE SALUD |  
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| APLICACION VINCULANTE<br>DENOMINACION                       | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 01.173101 .10 .41A .0.<br>ALTOS CARGOS                      | 275.789,00<br>3.870,00            | 279.659,00         | 279.658,31<br>279.658,31                 | 279.658,31       | 0,69<br>0,00                             |
| 01.173101 .12 .41A .8.<br>FUNCIONARIOS                      | 10.306.545,00<br>-1.892.084,80    | 8.414.460,20       | 8.400.767,58<br>8.400.767,58             | 8.400.767,58     | 13.692,62<br>0,00                        |
| 01.173101 .13 .41A .7.<br>LABORALES                         | 819.491,00<br>-101.052,51         | 718.438,49         | 717.260,07<br>717.260,07                 | 717.260,07       | 1.178,42<br>0,00                         |
| 01.173101 .13500 .41A .4.<br>RETRIBUCIONES FIJAS Y PERIODIC | 40.000,00<br>-10.484,52           | 29.515,48          | 29.512,00<br>29.512,00                   | 29.512,00        | 3,48<br>0,00                             |
| 01.173101 .15000 .41A .8.<br>FUNCIONARIOS                   | 136.027,00<br>422,25              | 136.449,25         | 135.970,87<br>135.970,87                 | 135.970,87       | 478,38<br>0,00                           |
| 01.173101 .15001 .41A .9.<br>LABORALES                      | 13.186,00<br>0,00                 | 13.186,00          | 13.186,00<br>13.186,00                   | 13.186,00        | 0,00<br>0,00                             |
| 01.173101 .15100 .41A .9.<br>POR SERVICIOS EXTRAORDINARIOS  | 105.132,00<br>76.141,00           | 181.273,00         | 180.652,32<br>180.652,32                 | 180.652,32       | 620,68<br>0,00                           |
| 01.173101 .15200 .41A .0.<br>POR SERVICIOS EXTRAORDINARIOS  | 22.270,00<br>-2.747,00            | 19.523,00          | 19.364,13<br>19.364,13                   | 19.364,13        | 158,87<br>0,00                           |
| 01.173101 .16000 .41A .7.<br>SEGURIDAD SOCIAL               | 2.540.585,00<br>-150.477,39       | 2.390.107,61       | 2.388.817,35<br>2.388.817,35             | 2.388.817,35     | 1.290,26<br>0,00                         |
| TOTAL CAPITULO: 1<br>GASTOS DE PERSONAL                     | 14.259.025,00<br>-2.076.412,97    | 12.182.612,03      | 12.165.188,63<br>12.165.188,63           | 12.165.188,63    | 17.423,40<br>0,00                        |
| 01.173101 .20 .41A .0.<br>ARRENDAMIENTO Y CANONES           | 393.709,00<br>-209.960,00         | 183.749,00         | 183.549,11<br>178.519,94                 | 172.601,50       | 5.229,06<br>5.918,44                     |
| 01.173101 .21 .41A .0.<br>REPARAC.MANTEN. Y CONSERVACION    | 261.892,00<br>309.360,00          | 571.252,00         | 551.660,14<br>519.510,96                 | 296.052,20       | 51.741,04<br>223.458,76                  |
| 01.173101 .22 .41A .9.<br>MATERIAL, SUMINISTROS Y OTROS     | 3.854.545,00<br>-99.400,00        | 3.755.145,00       | 3.747.275,17<br>3.691.856,78             | 2.577.300,35     | 63.288,22<br>1.114.556,43                |
| 01.173101 .22601 .41A .8.<br>ATENC.PROTOCOL. Y REPRESENTAT. | 10.152,00<br>0,00                 | 10.152,00          | 10.126,68<br>10.126,68                   | 10.126,68        | 25,32<br>0,00                            |
| 01.173101 .22602 .41A .9.<br>PUBLICIDAD Y PROPAGANDA        | 147.477,00<br>0,00                | 147.477,00         | 47.923,16<br>47.923,16                   | 17.476,07        | 99.553,84<br>30.447,09                   |

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| CONSEJ. U 00.AA.: 17 31 | SERVICIO ANDALUZ DE SALUD |
| CLASIF. FUNCIONAL: 41A  | D.S.G. DE SALUD           |

| APLICACION VINCULANTE<br>DENOMINACION                    | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|----------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 01.173101 .23 .41A .8.<br>INDEMNIZACIONES POR RAZON SERV | 172.062,00<br>0,00                | 172.062,00         | 163.781,84<br>163.781,84                 | 162.549,84       | 8.280,16<br>1.232,00                     |
| TOTAL CAPITULO: 2<br>GTOS.CORRIENTES BIENES Y SERV.      | 4.839.837,00<br>0,00              | 4.839.837,00       | 4.704.316,10<br>4.611.719,36             | 3.236.106,64     | 228.117,64<br>1.375.612,72               |
| TOTAL SERVICIO: 01<br>SERVICIOS CENTRALES                | 19.098.862,00<br>-2.076.412,97    | 17.022.449,03      | 16.869.504,73<br>16.776.907,99           | 15.401.295,27    | 245.541,04<br>1.375.612,72               |
| 01.173106 .66 .41A .4.<br>INVERSIONES DE REPOSICION      | 450.000,00<br>0,00                | 450.000,00         | 449.238,04<br>390.702,09                 | 46.885,56        | 59.297,91<br>343.816,53                  |
| TOTAL CAPITULO: 6<br>INVERSIONES REALES                  | 450.000,00<br>0,00                | 450.000,00         | 449.238,04<br>390.702,09                 | 46.885,56        | 59.297,91<br>343.816,53                  |
| TOTAL SERVICIO: 06<br>OTROS SERVICIOS Y CENTROS          | 450.000,00<br>0,00                | 450.000,00         | 449.238,04<br>390.702,09                 | 46.885,56        | 59.297,91<br>343.816,53                  |
| TOTAL AGRUPACION: 0<br>ORDINARIO                         | 19.548.862,00<br>-2.076.412,97    | 17.472.449,03      | 17.318.742,77<br>17.167.610,08           | 15.448.180,83    | 304.838,95<br>1.719.429,25               |
| TOTAL CLASIF. FUNCIONAL: 41A<br>D.S.G. DE SALUD          | 19.548.862,00<br>-2.076.412,97    | 17.472.449,03      | 17.318.742,77<br>17.167.610,08           | 15.448.180,83    | 304.838,95<br>1.719.429,25               |

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| CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD |  
| CLASIF. FUNCIONAL: 41B FORMAC. Y DOCENCIA SANITARIA |  
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| APLICACION VINCULANTE<br>DENOMINACION                       | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 01.173101 .16 .41B .5.<br>CUOTAS,PREST.Y GTOS.SOC.EMPL.     | 67.433,00<br>0,00                 | 67.433,00          | 16.119,93<br>16.119,93                   | 16.119,93        | 51.313,07<br>0,00                        |
| TOTAL CAPITULO: 1<br>GASTOS DE PERSONAL                     | 67.433,00<br>0,00                 | 67.433,00          | 16.119,93<br>16.119,93                   | 16.119,93        | 51.313,07<br>0,00                        |
| 01.173101 .22 .41B .0.<br>MATERIAL, SUMINISTROS Y OTROS     | 227.901,00<br>-161.896,42         | 66.004,58          | 42.708,76<br>42.708,76                   | 37.583,88        | 23.295,82<br>5.124,88                    |
| 01.173101 .23 .41B .9.<br>INDEMNIZACIONES POR RAZON SERV    | 169.663,00<br>-109.456,51         | 60.206,49          | 40.424,83<br>40.424,83                   | 40.424,83        | 19.781,66<br>0,00                        |
| TOTAL CAPITULO: 2<br>GTOS.CORRIENTES BIENES Y SERV.         | 397.564,00<br>-271.352,93         | 126.211,07         | 83.133,59<br>83.133,59                   | 78.008,71        | 43.077,48<br>5.124,88                    |
| TOTAL SERVICIO: 01<br>SERVICIOS CENTRALES                   | 464.997,00<br>-271.352,93         | 193.644,07         | 99.253,52<br>99.253,52                   | 94.128,64        | 94.390,55<br>5.124,88                    |
| 01.173103 .12 .41B .7.<br>FUNCIONARIOS                      | 44.013.603,00<br>-3.875.931,00    | 40.137.672,00      | 40.134.826,03<br>40.134.826,03           | 40.134.826,03    | 2.845,97<br>0,00                         |
| 01.173103 .12501 .41B .5.<br>PERSONAL ESTATUTARIO           | 180.969,00<br>-180.969,00         | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 01.173103 .12600 .41B .5.<br>POR MODULOS DE PRESENCIA FISIC | 21.234.031,00<br>1.988.174,00     | 23.222.205,00      | 23.215.284,42<br>23.215.284,42           | 23.215.284,42    | 6.920,58<br>0,00                         |
| 01.173103 .12602 .41B .7.<br>FESTIVOS Y DOMINGOS            | 0,00<br>200,00                    | 200,00             | 93,00<br>93,00                           | 93,00            | 107,00<br>0,00                           |
| 01.173103 .12603 .41B .8.<br>POR AMPLIACION DE JORNADA      | 5.935,00<br>-1.000,00             | 4.935,00           | 4.341,23<br>4.341,23                     | 4.341,23         | 593,77<br>0,00                           |
| 01.173103 .16 .41B .3.<br>CUOTAS,PREST.Y GTOS.SOC.EMPL.     | 670.272,00<br>0,00                | 670.272,00         | 440.917,30<br>440.917,30                 | 415.545,55       | 229.354,70<br>25.371,75                  |
| TOTAL CAPITULO: 1<br>GASTOS DE PERSONAL                     | 66.104.810,00<br>-2.069.526,00    | 64.035.284,00      | 63.795.461,98<br>63.795.461,98           | 63.770.090,23    | 239.822,02<br>25.371,75                  |
| 01.173103 .22 .41B .8.<br>MATERIAL, SUMINISTROS Y OTROS     | 2.074.784,00<br>102.690,00        | 2.177.474,00       | 2.015.021,92<br>2.001.672,84             | 1.573.178,01     | 175.801,16<br>428.494,83                 |

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| CLASIF. FUNCIONAL: 41B FORMAC. Y DOCENCIA SANITARIA |  
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| APLICACION VINCULANTE<br>DENOMINACION                     | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-----------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 01.173103 .22706 .41B .2.<br>ESTUDIOS Y TRABAJOS TECNICOS | 43.770,00<br>19.154,00            | 62.924,00          | 60.527,30<br>60.527,30                   | 60.527,30        | 2.396,70<br>0,00                         |
| 01.173103 .23 .41B .7.<br>INDEMNIZACIONES POR RAZON SERV  | 766.701,00<br>-30.328,00          | 736.373,00         | 546.486,91<br>546.486,91                 | 480.170,28       | 189.886,09<br>66.316,63                  |
| TOTAL CAPITULO: 2<br>GTOS.CORRIENTES BIENES Y SERV.       | 2.885.255,00<br>91.516,00         | 2.976.771,00       | 2.622.036,13<br>2.608.687,05             | 2.113.875,59     | 368.083,95<br>494.811,46                 |
| TOTAL SERVICIO: 03<br>HOSPITALES                          | 68.990.065,00<br>-1.978.010,00    | 67.012.055,00      | 66.417.498,11<br>66.404.149,03           | 65.883.965,82    | 607.905,97<br>520.183,21                 |
| 01.173104 .12 .41B .6.<br>FUNCIONARIOS                    | 324.913,00<br>-321.063,00         | 3.850,00           | 936,29<br>936,29                         | 936,29           | 2.913,71<br>0,00                         |
| 01.173104 .12501 .41B .4.<br>PERSONAL ESTATUTARIO         | 2.043.744,00<br>-1.461.130,00     | 582.614,00         | 577.979,18<br>577.979,18                 | 577.979,18       | 4.634,82<br>0,00                         |
| 01.173104 .16 .41B .2.<br>CUOTAS,PREST.Y GTOS.SOC.EMPL.   | 262.973,00<br>218.813,00          | 481.786,00         | 102.519,51<br>102.519,51                 | 95.112,99        | 379.266,49<br>7.406,52                   |
| TOTAL CAPITULO: 1<br>GASTOS DE PERSONAL                   | 2.631.630,00<br>-1.563.380,00     | 1.068.250,00       | 681.434,98<br>681.434,98                 | 674.028,46       | 386.815,02<br>7.406,52                   |
| 01.173104 .22 .41B .7.<br>MATERIAL, SUMINISTROS Y OTROS   | 592.545,00<br>144.209,42          | 736.754,42         | 565.773,42<br>565.773,37                 | 395.623,24       | 170.981,05<br>170.150,13                 |
| 01.173104 .23 .41B .6.<br>INDEMNIZACIONES POR RAZON SERV  | 397.656,00<br>-11.446,49          | 386.209,51         | 347.063,63<br>347.063,63                 | 329.413,51       | 39.145,88<br>17.650,12                   |
| TOTAL CAPITULO: 2<br>GTOS.CORRIENTES BIENES Y SERV.       | 990.201,00<br>132.762,93          | 1.122.963,93       | 912.837,05<br>912.837,00                 | 725.036,75       | 210.126,93<br>187.800,25                 |
| TOTAL SERVICIO: 04<br>DISTRITOS SANITARIOS                | 3.621.831,00<br>-1.430.617,07     | 2.191.213,93       | 1.594.272,03<br>1.594.271,98             | 1.399.065,21     | 596.941,95<br>195.206,77                 |
| 01.173105 .12 .41B .5.<br>FUNCIONARIOS                    | 828.702,00<br>-183.730,00         | 644.972,00         | 644.694,10<br>644.694,10                 | 644.694,10       | 277,90<br>0,00                           |
| 01.173105 .12501 .41B .3.<br>PERSONAL ESTATUTARIO         | 10.004,00<br>-9.482,00            | 522,00             | 362,42<br>362,42                         | 362,42           | 159,58<br>0,00                           |

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| CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD |  
| CLASIF. FUNCIONAL: 41B FORMAC. Y DOCENCIA SANITARIA |  
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| APLICACION VINCULANTE<br>DENOMINACION                       | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 01.173105 .12600 .41B .3.<br>POR MODULOS DE PRESENCIA FISIC | 419.886,00<br>-11.882,00          | 408.004,00         | 404.059,30<br>404.059,30                 | 404.059,30       | 3.944,70<br>0,00                         |
| 01.173105 .16 .41B .1.<br>CUOTAS,PREST.Y GTOS.SOC.EMPL.     | 86.900,00<br>0,00                 | 86.900,00          | 22.114,52<br>22.114,52                   | 22.114,52        | 64.785,48<br>0,00                        |
| TOTAL CAPITULO: 1<br>GASTOS DE PERSONAL                     | 1.345.492,00<br>-205.094,00       | 1.140.398,00       | 1.071.230,34<br>1.071.230,34             | 1.071.230,34     | 69.167,66<br>0,00                        |
| 01.173105 .22 .41B .6.<br>MATERIAL, SUMINISTROS Y OTROS     | 79.020,00<br>0,00                 | 79.020,00          | 60.465,01<br>60.465,01                   | 34.288,41        | 18.554,99<br>26.176,60                   |
| 01.173105 .23 .41B .5.<br>INDEMNIZACIONES POR RAZON SERV    | 50.747,00<br>0,00                 | 50.747,00          | 36.568,47<br>36.568,47                   | 28.042,06        | 14.178,53<br>8.526,41                    |
| TOTAL CAPITULO: 2<br>GTOS.CORRIENTES BIENES Y SERV.         | 129.767,00<br>0,00                | 129.767,00         | 97.033,48<br>97.033,48                   | 62.330,47        | 32.733,52<br>34.703,01                   |
| TOTAL SERVICIO: 05<br>AREAS SANITARIAS                      | 1.475.259,00<br>-205.094,00       | 1.270.165,00       | 1.168.263,82<br>1.168.263,82             | 1.133.560,81     | 101.901,18<br>34.703,01                  |
| 01.173106 .15000 .41B .4.<br>FUNCIONARIOS                   | 114.332,00<br>62.532,00           | 176.864,00         | 174.456,11<br>174.456,11                 | 174.456,11       | 2.407,89<br>0,00                         |
| 01.173106 .16 .41B .0.<br>CUOTAS,PREST.Y GTOS.SOC.EMPL.     | 21.658,00<br>0,00                 | 21.658,00          | 4.467,19<br>4.467,19                     | 4.467,19         | 17.190,81<br>0,00                        |
| 01.173106 .16000 .41B .3.<br>SEGURIDAD SOCIAL               | 20.630.457,00<br>-777.707,00      | 19.852.750,00      | 19.850.440,89<br>19.850.440,89           | 19.850.440,89    | 2.309,11<br>0,00                         |
| TOTAL CAPITULO: 1<br>GASTOS DE PERSONAL                     | 20.766.447,00<br>-715.175,00      | 20.051.272,00      | 20.029.364,19<br>20.029.364,19           | 20.029.364,19    | 21.907,81<br>0,00                        |
| 01.173106 .22 .41B .5.<br>MATERIAL, SUMINISTROS Y OTROS     | 13.794,00<br>0,00                 | 13.794,00          | 6.973,84<br>6.973,84                     | 1.373,84         | 6.820,16<br>5.600,00                     |
| 01.173106 .23 .41B .4.<br>INDEMNIZACIONES POR RAZON SERV    | 14.272,00<br>0,00                 | 14.272,00          | 7.176,17<br>7.176,17                     | 7.176,17         | 7.095,83<br>0,00                         |

CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD  
CLASIF. FUNCIONAL:

| APLICACION VINCULANTE<br>DENOMINACION                       | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| TOTAL CAPITULO: 2                                           | 28.066,00                         | 28.066,00          | 14.150,01                                | 8.550,01         | 13.915,99                                |
| GTOS.CORRIENTES BIENES Y SERV.                              | 0,00                              |                    | 14.150,01                                |                  | 5.600,00                                 |
| 01.173106 .44 .41B .5.<br>A EMPR.PUBL. Y OTROS ENT.PUBL.    | 198.334,00<br>-198.334,00         | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 01.173106 .44400 .41B .1.<br>CONV. FORM. ESC. AND. S. P.    | 1.473.682,00<br>-1.473.682,00     | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| TOTAL CAPITULO: 4                                           | 1.672.016,00                      | 0,00               | 0,00                                     | 0,00             | 0,00                                     |
| TRANSFERENCIAS CORRIENTES                                   | -1.672.016,00                     |                    | 0,00                                     |                  | 0,00                                     |
| TOTAL SERVICIO: 06                                          | 22.466.529,00                     | 20.079.338,00      | 20.043.514,20                            | 20.037.914,20    | 35.823,80                                |
| OTROS SERVICIOS Y CENTROS                                   | -2.387.191,00                     |                    | 20.043.514,20                            |                  | 5.600,00                                 |
| 01.173118 .16 .41B .0.<br>CUOTAS,PREST.Y GTOS.SOC.EMPL.     | 0,00<br>3.630,23                  | 3.630,23           | 700,00<br>700,00                         | 700,00           | 2.930,23<br>0,00                         |
| TOTAL CAPITULO: 1                                           | 0,00                              | 3.630,23           | 700,00                                   | 700,00           | 2.930,23                                 |
| GASTOS DE PERSONAL                                          | 3.630,23                          |                    | 700,00                                   |                  | 0,00                                     |
| 01.173118 .22000 .41B .7.<br>ORDINARIO NO INVENTARIABLE     | 0,00<br>270.480,06                | 270.480,06         | 117.793,50<br>117.793,50                 | 82.083,51        | 152.686,56<br>35.709,99                  |
| 01.173118 .22001 .41B .8.<br>PRENSA,REV.LIBR. Y OTRAS PUBL. | 0,00<br>5.194,10                  | 5.194,10           | 2.080,19<br>2.080,19                     | 1.597,19         | 3.113,91<br>483,00                       |
| 01.173118 .22002 .41B .9.<br>MATERIAL INFORMAT. NO INVENTAR | 0,00<br>6.698,93                  | 6.698,93           | 1.785,70<br>1.785,70                     | 1.785,70         | 4.913,23<br>0,00                         |
| 01.173118 .22107 .41B .4.<br>INSTR.Y PEQ.UTILLAJE SANITAR.  | 0,00<br>359,86                    | 359,86             | 144,52<br>144,52                         | 144,52           | 215,34<br>0,00                           |
| 01.173118 .22108 .41B .5.<br>MATER.SANIT.CONSUMO Y REPOSIC. | 0,00<br>21.973,81                 | 21.973,81          | 16.778,10<br>16.778,10                   | 7.800,00         | 5.195,71<br>8.978,10                     |
| 01.173118 .22109 .41B .6.<br>OTROS SUMINISTROS              | 0,00<br>5.024,38                  | 5.024,38           | 3.433,24<br>3.433,24                     | 3.433,24         | 1.591,14<br>0,00                         |
| 01.173118 .22111 .41B .8.<br>REACTIVO MATERIAL DE LABORATOR | 0,00<br>78.717,24                 | 78.717,24          | 65.671,39<br>65.671,39                   | 36.044,79        | 13.045,85<br>29.626,60                   |

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| CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD |  
| CLASIF. FUNCIONAL: 41B FORMAC. Y DOCENCIA SANITARIA |  
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| APLICACION VINCULANTE<br>DENOMINACION                       | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 01.173118 .22302 .41B .1.<br>ENTES PRIVADOS                 | 0,00<br>2.000,00                  | 2.000,00           | 0,00<br>0,00                             | 0,00             | 2.000,00<br>0,00                         |
| 01.173118 .22606 .41B .8.<br>REUNIONES Y CONFERENCIAS       | 0,00<br>1.142.179,66              | 1.142.179,66       | 930.482,19<br>930.482,19                 | 733.282,19       | 211.697,47<br>197.200,00                 |
| 01.173118 .22706 .41B .9.<br>ESTUDIOS Y TRABAJOS TECNICOS   | 0,00<br>47.922,79                 | 47.922,79          | 20.381,46<br>20.381,41                   | 17.455,71        | 27.541,38<br>2.925,70                    |
| 01.173118 .22709 .41B .1.<br>OTROS                          | 0,00<br>585.865,26                | 585.865,26         | 490.026,20<br>475.141,04                 | 235.936,97       | 110.724,22<br>239.204,07                 |
| 01.173118 .23000 .41B .6.<br>DIETAS                         | 0,00<br>31.410,52                 | 31.410,52          | 16.608,73<br>16.608,73                   | 14.639,74        | 14.801,79<br>1.968,99                    |
| 01.173118 .23100 .41B .7.<br>LOCOMOCION                     | 0,00<br>22.761,52                 | 22.761,52          | 12.757,61<br>12.757,61                   | 11.037,04        | 10.003,91<br>1.720,57                    |
| TOTAL CAPITULO: 2<br>GTOS.CORRIENTES BIENES Y SERV.         | 0,00<br>2.220.588,13              | 2.220.588,13       | 1.677.942,83<br>1.663.057,62             | 1.145.240,60     | 557.530,51<br>517.817,02                 |
| 01.173118 .48102 .41B .6.<br>PROMOCION PARA LA FORMACION Y  | 0,00<br>139.164,34                | 139.164,34         | 139.164,34<br>139.164,34                 | 105.778,12       | 0,00<br>33.386,22                        |
| 01.173118 .48201 .41B .6.<br>SUBVEN. COLABORACION FORMACIãN | 0,00<br>110.400,00                | 110.400,00         | 110.400,00<br>92.000,00                  | 82.800,00        | 18.400,00<br>9.200,00                    |
| TOTAL CAPITULO: 4<br>TRANSFERENCIAS CORRIENTES              | 0,00<br>249.564,34                | 249.564,34         | 249.564,34<br>231.164,34                 | 188.578,12       | 18.400,00<br>42.586,22                   |
| 01.173118 .60300 .41B .5.<br>MAQUINARIA                     | 0,00<br>132.714,76                | 132.714,76         | 123.076,59<br>123.076,59                 | 7.891,55         | 9.638,17<br>115.185,04                   |
| 01.173118 .60500 .41B .7.<br>MOBILIARIO Y ENSERES           | 0,00<br>2.183,98                  | 2.183,98           | 0,00<br>0,00                             | 0,00             | 2.183,98<br>0,00                         |
| 01.173118 .60600 .41B .8.<br>EQUIPOS PROCESOS INFORMAC.     | 0,00<br>3.231,45                  | 3.231,45           | 3.229,07<br>3.229,07                     | 1.300,00         | 2,38<br>1.929,07                         |
| 01.173118 .60900 .41B .0.<br>GTOS. INVESTIGACION Y DESARR.  | 0,00<br>3.639,96                  | 3.639,96           | 0,00<br>0,00                             | 0,00             | 3.639,96<br>0,00                         |

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| CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD |  
| CLASIF. FUNCIONAL: |  
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| APLICACION VINCULANTE<br>DENOMINACION                          | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|----------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| TOTAL CAPITULO: 6                                              | 0,00                              | 141.770,15         | 126.305,66                               | 9.191,55         | 15.464,49                                |
| INVERSIONES REALES                                             | 141.770,15                        |                    | 126.305,66                               |                  | 117.114,11                               |
| 01.173118 .78102 .41B .9.<br>PROMOCION PARA LA FORM.E INVES    | 0,00<br>59.164,00                 | 59.164,00          | 59.164,00<br>59.164,00                   | 0,00             | 0,00<br>59.164,00                        |
| TOTAL CAPITULO: 7                                              | 0,00                              | 59.164,00          | 59.164,00                                | 0,00             | 0,00                                     |
| TRANSFERENCIAS DE CAPITAL                                      | 59.164,00                         |                    | 59.164,00                                |                  | 59.164,00                                |
| TOTAL SERVICIO: 18                                             | 0,00                              | 2.674.716,85       | 2.113.676,83                             | 1.343.710,27     | 594.325,23                               |
| GASTOS FINANCIADOS ING. FINAL.                                 | 2.674.716,85                      |                    | 2.080.391,62                             |                  | 736.681,35                               |
| TOTAL AGRUPACION: 0<br>ORDINARIO                               | 97.018.681,00<br>-3.597.548,15    | 93.421.132,85      | 91.436.478,51<br>91.389.844,17           | 89.892.344,95    | 2.031.288,68<br>1.497.499,22             |
| 11.173117 .60 .41B .1.2002<br>INVERSIONES NUEVAS               | 0,00<br>174,59                    | 174,59             | 174,59<br>174,59                         | 0,00             | 0,00<br>174,59                           |
| TOTAL CAPITULO: 6                                              | 0,00                              | 174,59             | 174,59                                   | 0,00             | 0,00                                     |
| INVERSIONES REALES                                             | 174,59                            |                    | 174,59                                   |                  | 174,59                                   |
| TOTAL SERVICIO: 17<br>FEDER                                    | 0,00<br>174,59                    | 174,59             | 174,59<br>174,59                         | 0,00             | 0,00<br>174,59                           |
| 11.173118 .12700 .41B .1.2000<br>PERSONAL ESTATUTARIO EVENTUAL | 0,00<br>25.242,51                 | 25.242,51          | 0,00<br>0,00                             | 0,00             | 25.242,51<br>0,00                        |
| 11.173118 .13400 .41B .6.1998<br>PERSONAL LABORAL EVENTUAL     | 0,00<br>3.218,56                  | 3.218,56           | 0,00<br>0,00                             | 0,00             | 3.218,56<br>0,00                         |
| 11.173118 .13400 .41B .7.1999<br>PERSONAL LABORAL EVENTUAL     | 0,00<br>26.097,75                 | 26.097,75          | 0,00<br>0,00                             | 0,00             | 26.097,75<br>0,00                        |
| 11.173118 .16000 .41B .0.1998<br>SEGURIDAD SOCIAL              | 0,00<br>965,57                    | 965,57             | 0,00<br>0,00                             | 0,00             | 965,57<br>0,00                           |
| 11.173118 .16000 .41B .0.1999<br>SEGURIDAD SOCIAL              | 0,00<br>11.615,76                 | 11.615,76          | 0,00<br>0,00                             | 0,00             | 11.615,76<br>0,00                        |
| 11.173118 .16000 .41B .1.2000<br>SEGURIDAD SOCIAL              | 0,00<br>6.310,63                  | 6.310,63           | 0,00<br>0,00                             | 0,00             | 6.310,63<br>0,00                         |

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| APLICACION VINCULANTE<br>DENOMINACION                           | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-----------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 11.173118 .16200 .41B .3.2000<br>FORMAC.Y PERFECC. PERSONAL     | 0,00<br>1.455,69                  | 1.455,69           | 0,00<br>0,00                             | 0,00             | 1.455,69<br>0,00                         |
| 11.173118 .16200 .41B .4.2001<br>FORMAC.Y PERFECC. PERSONAL     | 0,00<br>3.334,90                  | 3.334,90           | 0,00<br>0,00                             | 0,00             | 3.334,90<br>0,00                         |
| TOTAL CAPITULO: 1<br>GASTOS DE PERSONAL                         | 0,00<br>78.241,37                 | 78.241,37          | 0,00<br>0,00                             | 0,00             | 78.241,37<br>0,00                        |
| 11.173118 .20600 .41B .5.2002<br>ARREND.EQUIPOS PROC.INFORMAC.  | 0,00<br>3.570,01                  | 3.570,01           | 0,00<br>0,00                             | 0,00             | 3.570,01<br>0,00                         |
| 11.173118 .22000 .41B .2.1996<br>ORDINARIO NO INVENTARIABLE     | 0,00<br>3.459,18                  | 3.459,18           | 446,92<br>446,92                         | 446,92           | 3.012,26<br>0,00                         |
| 11.173118 .22000 .41B .3.1997<br>ORDINARIO NO INVENTARIABLE     | 0,00<br>1.112,31                  | 1.112,31           | 0,00<br>0,00                             | 0,00             | 1.112,31<br>0,00                         |
| 11.173118 .22000 .41B .4.1998<br>ORDINARIO NO INVENTARIABLE     | 0,00<br>508,36                    | 508,36             | 508,36<br>508,36                         | 508,36           | 0,00<br>0,00                             |
| 11.173118 .22000 .41B .6.2000<br>ORDINARIO NO INVENTARIABLE     | 0,00<br>1.990,97                  | 1.990,97           | 1.032,88<br>1.032,88                     | 1.032,88         | 958,09<br>0,00                           |
| 11.173118 .22000 .41B .7.2001<br>ORDINARIO NO INVENTARIABLE     | 0,00<br>4.531,76                  | 4.531,76           | 561,47<br>561,47                         | 561,47           | 3.970,29<br>0,00                         |
| 11.173118 .22000 .41B .8.2002<br>ORDINARIO NO INVENTARIABLE     | 0,00<br>119.548,83                | 119.548,83         | 72.564,50<br>4.507,50                    | 3.353,56         | 115.041,33<br>1.153,94                   |
| 11.173118 .22001 .41B .3.1996<br>PRENSA,REV.LIBR. Y OTRAS PUBL. | 0,00<br>322,37                    | 322,37             | 0,00<br>0,00                             | 0,00             | 322,37<br>0,00                           |
| 11.173118 .22001 .41B .7.2000<br>PRENSA,REV.LIBR. Y OTRAS PUBL. | 0,00<br>360,61                    | 360,61             | 0,00<br>0,00                             | 0,00             | 360,61<br>0,00                           |
| 11.173118 .22002 .41B .4.1996<br>MATERIAL INFORMAT. NO INVENTAR | 0,00<br>601,01                    | 601,01             | 594,09<br>594,09                         | 0,00             | 6,92<br>594,09                           |
| 11.173118 .22002 .41B .8.2000<br>MATERIAL INFORMAT. NO INVENTAR | 0,00<br>240,40                    | 240,40             | 239,09<br>239,09                         | 239,09           | 1,31<br>0,00                             |
| 11.173118 .22107 .41B .4.2001<br>INSTR.Y PEQ.UTILLAJE SANITAR.  | 0,00<br>991,67                    | 991,67             | 0,00<br>0,00                             | 0,00             | 991,67<br>0,00                           |

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| CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD |  
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| APLICACION VINCULANTE<br>DENOMINACION                           | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-----------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 11.173118 .22108 .41B .3.1999<br>MATER.SANIT.CONSUMO Y REPOSIC. | 0,00<br>7.737,41                  | 7.737,41           | 1.628,74<br>1.628,74                     | 0,00             | 6.108,67<br>1.628,74                     |
| 11.173118 .22108 .41B .4.2000<br>MATER.SANIT.CONSUMO Y REPOSIC. | 0,00<br>3.314,16                  | 3.314,16           | 0,00<br>0,00                             | 0,00             | 3.314,16<br>0,00                         |
| 11.173118 .22108 .41B .5.2001<br>MATER.SANIT.CONSUMO Y REPOSIC. | 0,00<br>8.044,89                  | 8.044,89           | 8.039,13<br>8.039,13                     | 348,56           | 5,76<br>7.690,57                         |
| 11.173118 .22111 .41B .7.2000<br>REACTIVO MATERIAL DE LABORATOR | 0,00<br>8.288,54                  | 8.288,54           | 7.673,73<br>7.673,73                     | 0,00             | 614,81<br>7.673,73                       |
| 11.173118 .22201 .41B .7.1998<br>POSTALES                       | 0,00<br>6.971,74                  | 6.971,74           | 0,00<br>0,00                             | 0,00             | 6.971,74<br>0,00                         |
| 11.173118 .22606 .41B .3.1996<br>REUNIONES Y CONFERENCIAS       | 0,00<br>1.909,78                  | 1.909,78           | 0,00<br>0,00                             | 0,00             | 1.909,78<br>0,00                         |
| 11.173118 .22606 .41B .4.1997<br>REUNIONES Y CONFERENCIAS       | 0,00<br>8.200,55                  | 8.200,55           | 0,00<br>0,00                             | 0,00             | 8.200,55<br>0,00                         |
| 11.173118 .22606 .41B .5.1998<br>REUNIONES Y CONFERENCIAS       | 0,00<br>6.233,38                  | 6.233,38           | 0,00<br>0,00                             | 0,00             | 6.233,38<br>0,00                         |
| 11.173118 .22606 .41B .6.1999<br>REUNIONES Y CONFERENCIAS       | 0,00<br>28.554,73                 | 28.554,73          | 0,00<br>0,00                             | 0,00             | 28.554,73<br>0,00                        |
| 11.173118 .22606 .41B .7.2000<br>REUNIONES Y CONFERENCIAS       | 0,00<br>30,37                     | 30,37              | 0,00<br>0,00                             | 0,00             | 30,37<br>0,00                            |
| 11.173118 .22606 .41B .8.2001<br>REUNIONES Y CONFERENCIAS       | 0,00<br>18.059,21                 | 18.059,21          | 0,00<br>0,00                             | 0,00             | 18.059,21<br>0,00                        |
| 11.173118 .22606 .41B .9.2002<br>REUNIONES Y CONFERENCIAS       | 0,00<br>216.340,35                | 216.340,35         | 50.109,27<br>50.109,27                   | 48.186,07        | 166.231,08<br>1.923,20                   |
| 11.173118 .22709 .41B .0.1999<br>OTROS                          | 0,00<br>272.181,33                | 272.181,33         | 86,55<br>0,00                            | 0,00             | 272.181,33<br>0,00                       |
| 11.173118 .22709 .41B .0.2000<br>OTROS                          | 0,00<br>179.654,34                | 179.654,34         | 10.329,48<br>10.329,48                   | 1.058,85         | 169.324,86<br>9.270,63                   |
| 11.173118 .22709 .41B .1.2001<br>OTROS                          | 0,00<br>139.451,90                | 139.451,90         | 1.565,38<br>1.565,38                     | 1.565,38         | 137.886,52<br>0,00                       |

CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD  
CLASIF. FUNCIONAL: 41B FORMAC. Y DOCENCIA SANITARIA

| APLICACION VINCULANTE<br>DENOMINACION |        |      |         | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|---------------------------------------|--------|------|---------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 11.173118                             | .22709 | .41B | .2.2002 | 0,00                              | 85.597,85          | 80.572,79                                | 64.488,70        | 11.676,94                                |
| OTROS                                 |        |      |         | 85.597,85                         |                    | 73.920,91                                |                  | 9.432,21                                 |
| 11.173118                             | .22709 | .41B | .7.1996 | 0,00                              | 26.172,43          | 0,00                                     | 0,00             | 26.172,43                                |
| OTROS                                 |        |      |         | 26.172,43                         |                    | 0,00                                     |                  | 0,00                                     |
| 11.173118                             | .22709 | .41B | .8.1997 | 0,00                              | 7.907,93           | 0,00                                     | 0,00             | 7.907,93                                 |
| OTROS                                 |        |      |         | 7.907,93                          |                    | 0,00                                     |                  | 0,00                                     |
| 11.173118                             | .22709 | .41B | .9.1998 | 0,00                              | 143.503,73         | 0,00                                     | 0,00             | 143.503,73                               |
| OTROS                                 |        |      |         | 143.503,73                        |                    | 0,00                                     |                  | 0,00                                     |
| 11.173118                             | .23000 | .41B | .5.2000 | 0,00                              | 1.910,89           | 0,00                                     | 0,00             | 1.910,89                                 |
| DIETAS                                |        |      |         | 1.910,89                          |                    | 0,00                                     |                  | 0,00                                     |
| 11.173118                             | .23000 | .41B | .6.2001 | 0,00                              | 1.202,02           | 371,59                                   | 0,00             | 830,43                                   |
| DIETAS                                |        |      |         | 1.202,02                          |                    | 371,59                                   |                  | 371,59                                   |
| 11.173118                             | .23000 | .41B | .7.2002 | 0,00                              | 7.947,00           | 120,20                                   | 0,00             | 7.826,80                                 |
| DIETAS                                |        |      |         | 7.947,00                          |                    | 120,20                                   |                  | 120,20                                   |
| 11.173118                             | .23100 | .41B | .7.2001 | 0,00                              | 256,03             | 0,00                                     | 0,00             | 256,03                                   |
| LOCOMOCION                            |        |      |         | 256,03                            |                    | 0,00                                     |                  | 0,00                                     |
| 11.173118                             | .23100 | .41B | .8.2002 | 0,00                              | 8.367,46           | 35,70                                    | 0,00             | 8.331,76                                 |
| LOCOMOCION                            |        |      |         | 8.367,46                          |                    | 35,70                                    |                  | 35,70                                    |
| TOTAL CAPITULO: 2                     |        |      |         | 0,00                              | 1.325.075,50       | 236.479,87                               | 121.789,84       | 1.163.391,06                             |
| GTOS.CORRIENTES BIENES Y SERV.        |        |      |         | 1.325.075,50                      |                    | 161.684,44                               |                  | 39.894,60                                |
| 11.173118                             | .48102 | .41B | .1.1996 | 0,00                              | 1.051,77           | 1.051,77                                 | 0,00             | 1.051,77                                 |
| PROMOCION FORMACION E INVEST.         |        |      |         | 1.051,77                          |                    | 0,00                                     |                  | 0,00                                     |
| 11.173118                             | .48102 | .41B | .3.1998 | 0,00                              | 1.025,82           | 1.025,82                                 | 0,00             | 0,00                                     |
| PROMOCION FORMACION E INVEST.         |        |      |         | 1.025,82                          |                    | 1.025,82                                 |                  | 1.025,82                                 |
| 11.173118                             | .48201 | .41B | .7.2002 | 0,00                              | 25.089,00          | 21.442,16                                | 21.442,16        | 3.646,84                                 |
| SUBVEN. COLABORACION FORMACIãN        |        |      |         | 25.089,00                         |                    | 21.442,16                                |                  | 0,00                                     |
| TOTAL CAPITULO: 4                     |        |      |         | 0,00                              | 27.166,59          | 23.519,75                                | 21.442,16        | 4.698,61                                 |
| TRANSFERENCIAS CORRIENTES             |        |      |         | 27.166,59                         |                    | 22.467,98                                |                  | 1.025,82                                 |
| 11.173118                             | .60300 | .41B | .2.1998 | 0,00                              | 662,46             | 530,00                                   | 0,00             | 132,46                                   |
| MAQUINARIA                            |        |      |         | 662,46                            |                    | 530,00                                   |                  | 530,00                                   |

CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD  
CLASIF. FUNCIONAL: 41B FORMAC. Y DOCENCIA SANITARIA

| APLICACION VINCULANTE<br>DENOMINACION                          | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|----------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 11.173118 .60300 .41B .3.1999<br>MAQUINARIA                    | 0,00<br>6.783,09                  | 6.783,09           | 6.188,03<br>6.188,03                     | 0,00             | 595,06<br>6.188,03                       |
| 11.173118 .60300 .41B .4.2000<br>MAQUINARIA                    | 0,00<br>11.861,22                 | 11.861,22          | 11.861,22<br>11.861,22                   | 0,00             | 0,00<br>11.861,22                        |
| 11.173118 .60300 .41B .5.2001<br>MAQUINARIA                    | 0,00<br>1.175,81                  | 1.175,81           | 1.146,79<br>1.146,79                     | 208,05           | 29,02<br>938,74                          |
| 11.173118 .60500 .41B .6.2000<br>MOBILIARIO Y ENSERES          | 0,00<br>4.912,62                  | 4.912,62           | 3.493,30<br>3.493,30                     | 0,00             | 1.419,32<br>3.493,30                     |
| 11.173118 .60600 .41B .4.1997<br>EQUIPOS PROCESOS INFORMAC.    | 0,00<br>9.839,18                  | 9.839,18           | 6.905,23<br>6.905,23                     | 6.905,23         | 2.933,95<br>0,00                         |
| 11.173118 .60600 .41B .6.1999<br>EQUIPOS PROCESOS INFORMAC.    | 0,00<br>59,60                     | 59,60              | 0,00<br>0,00                             | 0,00             | 59,60<br>0,00                            |
| 11.173118 .60600 .41B .7.2000<br>EQUIPOS PROCESOS INFORMAC.    | 0,00<br>8.620,84                  | 8.620,84           | 8.189,46<br>8.189,46                     | 0,00             | 431,38<br>8.189,46                       |
| 11.173118 .60600 .41B .8.2001<br>EQUIPOS PROCESOS INFORMAC.    | 0,00<br>795,37                    | 795,37             | 200,37<br>200,37                         | 0,00             | 595,00<br>200,37                         |
| 11.173118 .60900 .41B .9.1999<br>GTOS. INVESTIGACION Y DESARR. | 0,00<br>1.375,00                  | 1.375,00           | 0,00<br>0,00                             | 0,00             | 1.375,00<br>0,00                         |
| TOTAL CAPITULO: 6<br>INVERSIONES REALES                        | 0,00<br>46.085,19                 | 46.085,19          | 38.514,40<br>38.514,40                   | 7.113,28         | 7.570,79<br>31.401,12                    |
| TOTAL SERVICIO: 18<br>GASTOS FINANCIADOS ING. FINAL.           | 0,00<br>1.476.568,65              | 1.476.568,65       | 298.514,02<br>222.666,82                 | 150.345,28       | 1.253.901,83<br>72.321,54                |
| TOTAL AGRUPACION: 1<br>REMANENTES                              | 0,00<br>1.476.743,24              | 1.476.743,24       | 298.688,61<br>222.841,41                 | 150.345,28       | 1.253.901,83<br>72.496,13                |
| TOTAL CLASIF. FUNCIONAL: 41B<br>FORMAC. Y DOCENCIA SANITARIA   | 97.018.681,00<br>-2.120.804,91    | 94.897.876,09      | 91.735.167,12<br>91.612.685,58           | 90.042.690,23    | 3.285.190,51<br>1.569.995,35             |

CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD  
CLASIF. FUNCIONAL: 41C ATENCION SANITARIA

| APLICACION VINCULANTE<br>DENOMINACION                       | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 01.173103 .12 .41C .8.<br>FUNCIONARIOS                      | 1.230.461.934,00<br>46.876.910,43 | 1.277.338.844,43   | 1.277.294.741,96<br>1.277.294.741,96     | 1.277.202.078,42 | 44.102,47<br>92.663,54                   |
| 01.173103 .12501 .41C .6.<br>PERSONAL ESTATUTARIO           | 68.196.954,00<br>10.791.269,00    | 78.988.223,00      | 78.973.850,94<br>78.973.850,94           | 78.943.400,35    | 14.372,06<br>30.450,59                   |
| 01.173103 .12600 .41C .6.<br>POR MODULOS DE PRESENCIA FISIC | 81.656.273,00<br>11.302.448,00    | 92.958.721,00      | 92.945.993,76<br>92.945.993,76           | 92.938.172,02    | 12.727,24<br>7.821,74                    |
| 01.173103 .12601 .41C .7.<br>POR HORARIOS ESPECIALES        | 42.345.304,00<br>-7.161.765,00    | 35.183.539,00      | 35.177.763,81<br>35.177.763,81           | 35.172.425,05    | 5.775,19<br>5.338,76                     |
| 01.173103 .12602 .41C .8.<br>FESTIVOS Y DOMINGOS            | 32.104.176,00<br>1.922.112,00     | 34.026.288,00      | 34.022.503,49<br>34.022.503,49           | 34.022.503,49    | 3.784,51<br>0,00                         |
| 01.173103 .12603 .41C .9.<br>POR AMPLIACION DE JORNADA      | 4.938.000,00<br>3.236.128,00      | 8.174.128,00       | 8.170.578,98<br>8.170.578,98             | 8.169.680,60     | 3.549,02<br>898,38                       |
| 01.173103 .12604 .41C .0.<br>POR ACTIVIDADES ESPECIALES     | 1.270.209,00<br>-599.079,00       | 671.130,00         | 668.226,30<br>668.226,30                 | 668.226,30       | 2.903,70<br>0,00                         |
| 01.173103 .13 .41C .7.<br>LABORALES                         | 15.609.992,00<br>-12.998.960,00   | 2.611.032,00       | 2.609.536,47<br>2.609.536,47             | 2.609.536,47     | 1.495,53<br>0,00                         |
| 01.173103 .15100 .41C .9.<br>POR SERVICIOS EXTRAORDINARIOS  | 13.169,00<br>-12.709,00           | 460,00             | 346,05<br>346,05                         | 346,05           | 113,95<br>0,00                           |
| 01.173103 .16 .41C .4.<br>CUOTAS,PREST.Y GTOS.SOC.EMPL.     | 3.883.355,00<br>-154.299,00       | 3.729.056,00       | 3.727.567,42<br>3.727.567,42             | 3.727.567,42     | 1.488,58<br>0,00                         |
| TOTAL CAPITULO: 1<br>GASTOS DE PERSONAL                     | 1.480.479.366,00<br>53.202.055,43 | 1.533.681.421,43   | 1.533.591.109,18<br>1.533.591.109,18     | 1.533.453.936,17 | 90.312,25<br>137.173,01                  |
| 01.173103 .20 .41C .0.<br>ARRENDAMIENTO Y CANONES           | 13.873.681,00<br>-5.476.152,71    | 8.397.528,29       | 8.221.940,15<br>8.080.465,78             | 5.699.070,65     | 317.062,51<br>2.381.395,13               |
| 01.173103 .21 .41C .0.<br>REPARAC.MANTEN. Y CONSERVACION    | 41.550.901,00<br>14.246.855,53    | 55.797.756,53      | 55.642.368,94<br>55.567.292,36           | 37.753.120,09    | 230.464,17<br>17.814.172,27              |
| 01.173103 .22 .41C .9.<br>MATERIAL, SUMINISTROS Y OTROS     | 797.587.143,00<br>-73.471.890,81  | 724.115.252,19     | 723.821.855,19<br>722.396.384,74         | 491.664.282,15   | 1.718.867,45<br>230.732.102,59           |
| 01.173103 .22706 .41C .3.<br>ESTUDIOS Y TRABAJOS TECNICOS   | 768.644,00<br>-171.029,70         | 597.614,30         | 585.238,41<br>561.992,27                 | 396.438,27       | 35.622,03<br>165.554,00                  |

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| CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD |  
| CLASIF. FUNCIONAL: 41C ATENCION SANITARIA |  
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| APLICACION VINCULANTE<br>DENOMINACION                       | CREDITO INICIAL<br>MODIFICACIONES  | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-------------------------------------------------------------|------------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 01.173103 .23 .41C .8.<br>INDEMNIZACIONES POR RAZON SERV    | 1.118.079,00<br>411.972,00         | 1.530.051,00       | 1.510.593,84<br>1.510.593,84             | 1.496.686,67     | 19.457,16<br>13.907,17                   |
| TOTAL CAPITULO: 2<br>GTOS.CORRIENTES BIENES Y SERV.         | 854.898.448,00<br>-64.460.245,69   | 790.438.202,31     | 789.781.996,53<br>788.116.728,99         | 537.009.597,83   | 2.321.473,32<br>251.107.131,16           |
| 01.173103 .44 .41C .9.<br>A EMPR.PUBL. Y OTROS ENT.PUBL.    | 13.516.458,00<br>-2.179.958,00     | 11.336.500,00      | 11.336.430,63<br>11.336.430,63           | 7.716.984,33     | 69,37<br>3.619.446,30                    |
| TOTAL CAPITULO: 4<br>TRANSFERENCIAS CORRIENTES              | 13.516.458,00<br>-2.179.958,00     | 11.336.500,00      | 11.336.430,63<br>11.336.430,63           | 7.716.984,33     | 69,37<br>3.619.446,30                    |
| TOTAL SERVICIO: 03<br>HOSPITALES                            | 2.348.894.272,00<br>-13.438.148,26 | 2.335.456.123,74   | 2.334.709.536,34<br>2.333.044.268,80     | 2.078.180.518,33 | 2.411.854,94<br>254.863.750,47           |
| 01.173104 .12 .41C .7.<br>FUNCIONARIOS                      | 428.275.038,00<br>67.570.966,23    | 495.846.004,23     | 495.091.268,79<br>495.091.268,79         | 495.079.280,90   | 754.735,44<br>11.987,89                  |
| 01.173104 .12501 .41C .5.<br>PERSONAL ESTATUTARIO           | 52.597.703,00<br>14.765.843,00     | 67.363.546,00      | 67.352.222,76<br>67.352.222,76           | 67.352.222,76    | 11.323,24<br>0,00                        |
| 01.173104 .12600 .41C .5.<br>POR MODULOS DE PRESENCIA FISIC | 40.364.256,00<br>-7.109.932,00     | 33.254.324,00      | 33.248.975,41<br>33.248.975,41           | 33.248.975,41    | 5.348,59<br>0,00                         |
| 01.173104 .12601 .41C .6.<br>POR HORARIOS ESPECIALES        | 2.390.239,00<br>1.727.512,00       | 4.117.751,00       | 4.114.969,51<br>4.114.969,51             | 4.114.969,51     | 2.781,49<br>0,00                         |
| 01.173104 .12602 .41C .7.<br>FESTIVOS Y DOMINGOS            | 1.119.825,00<br>748.111,00         | 1.867.936,00       | 1.866.644,48<br>1.866.644,48             | 1.866.644,48     | 1.291,52<br>0,00                         |
| 01.173104 .12603 .41C .8.<br>POR AMPLIACION DE JORNADA      | 5.560.028,00<br>3.434.001,00       | 8.994.029,00       | 8.991.025,96<br>8.991.025,96             | 8.991.025,96     | 3.003,04<br>0,00                         |
| 01.173104 .13 .41C .6.<br>LABORALES                         | 759.198,00<br>-386.790,00          | 372.408,00         | 369.596,94<br>369.596,94                 | 369.596,94       | 2.811,06<br>0,00                         |
| 01.173104 .15100 .41C .8.<br>POR SERVICIOS EXTRAORDINARIOS  | 10.070,00<br>430.350,00            | 440.420,00         | 437.859,57<br>437.859,57                 | 437.859,57       | 2.560,43<br>0,00                         |
| 01.173104 .16 .41C .3.<br>CUOTAS,PREST.Y GTOS.SOC.EMPL.     | 1.555.450,00<br>-872.927,00        | 682.523,00         | 681.508,58<br>681.508,58                 | 681.508,58       | 1.014,42<br>0,00                         |

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| CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD |  
| CLASIF. FUNCIONAL: |  
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| APLICACION VINCULANTE<br>DENOMINACION                       | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| TOTAL CAPITULO: 1                                           | 532.631.807,00                    | 612.938.941,23     | 612.154.072,00                           | 612.142.084,11   | 784.869,23                               |
| GASTOS DE PERSONAL                                          | 80.307.134,23                     |                    | 612.154.072,00                           |                  | 11.987,89                                |
| 01.173104 .20 .41C .0.<br>ARRENDAMIENTO Y CANONES           | 4.958.622,00<br>476.996,65        | 5.435.618,65       | 5.368.864,97<br>5.363.214,25             | 4.943.806,58     | 72.404,40<br>419.407,67                  |
| 01.173104 .21 .41C .9.<br>REPARAC.MANTEN. Y CONSERVACION    | 7.498.045,00<br>1.106.457,58      | 8.604.502,58       | 8.559.520,83<br>8.559.185,47             | 5.661.492,39     | 45.317,11<br>2.897.693,08                |
| 01.173104 .22 .41C .8.<br>MATERIAL, SUMINISTROS Y OTROS     | 56.809.599,00<br>2.487.891,00     | 59.297.490,00      | 59.144.749,49<br>58.652.396,65           | 40.268.586,88    | 645.093,35<br>18.383.809,77              |
| 01.173104 .22706 .41C .2.<br>ESTUDIOS Y TRABAJOS TECNICOS   | 91.955,00<br>-73.991,44           | 17.963,56          | 17.963,56<br>17.963,56                   | 17.963,56        | 0,00<br>0,00                             |
| 01.173104 .23 .41C .7.<br>INDEMNIZACIONES POR RAZON SERV    | 554.010,00<br>115.836,49          | 669.846,49         | 656.308,32<br>656.308,32                 | 643.098,21       | 13.538,17<br>13.210,11                   |
| TOTAL CAPITULO: 2                                           | 69.912.231,00                     | 74.025.421,28      | 73.747.407,17                            | 51.534.947,62    | 776.353,03                               |
| GTOS.CORRIENTES BIENES Y SERV.                              | 4.113.190,28                      |                    | 73.249.068,25                            |                  | 21.714.120,63                            |
| TOTAL SERVICIO: 04                                          | 602.544.038,00                    | 686.964.362,51     | 685.901.479,17                           | 663.677.031,73   | 1.561.222,26                             |
| DISTRITOS SANITARIOS                                        | 84.420.324,51                     |                    | 685.403.140,25                           |                  | 21.726.108,52                            |
| 01.173105 .12 .41C .6.<br>FUNCIONARIOS                      | 45.101.397,00<br>2.246.966,00     | 47.348.363,00      | 47.338.099,82<br>47.338.099,82           | 47.338.099,82    | 10.263,18<br>0,00                        |
| 01.173105 .12501 .41C .4.<br>PERSONAL ESTATUTARIO           | 2.175.051,00<br>2.712.016,00      | 4.887.067,00       | 4.883.065,62<br>4.883.065,62             | 4.883.065,62     | 4.001,38<br>0,00                         |
| 01.173105 .12600 .41C .4.<br>POR MODULOS DE PRESENCIA FISIC | 7.181.147,00<br>-1.792.812,00     | 5.388.335,00       | 5.385.899,03<br>5.385.899,03             | 5.385.899,03     | 2.435,97<br>0,00                         |
| 01.173105 .12601 .41C .5.<br>POR HORARIOS ESPECIALES        | 1.301.441,00<br>-215.396,00       | 1.086.045,00       | 1.084.182,28<br>1.084.182,28             | 1.084.182,28     | 1.862,72<br>0,00                         |
| 01.173105 .12602 .41C .6.<br>FESTIVOS Y DOMINGOS            | 780.865,00<br>37.936,00           | 818.801,00         | 816.136,74<br>816.136,74                 | 816.136,74       | 2.664,26<br>0,00                         |
| 01.173105 .12603 .41C .7.<br>POR AMPLIACION DE JORNADA      | 726.378,00<br>-304.121,00         | 422.257,00         | 419.339,89<br>419.339,89                 | 419.339,89       | 2.917,11<br>0,00                         |
| 01.173105 .13 .41C .5.<br>LABORALES                         | 272.604,00<br>-239.236,00         | 33.368,00          | 33.268,94<br>33.268,94                   | 33.268,94        | 99,06<br>0,00                            |

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| CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD |  
| CLASIF. FUNCIONAL: 41C ATENCION SANITARIA |  
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| APLICACION VINCULANTE<br>DENOMINACION                      | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 01.173105 .15100 .41C .7.<br>POR SERVICIOS EXTRAORDINARIOS | 0,00<br>10.976,00                 | 10.976,00          | 9.844,77<br>9.844,77                     | 9.844,77         | 1.131,23<br>0,00                         |
| 01.173105 .16 .41C .2.<br>CUOTAS,PREST.Y GTOS.SOC.EMPL.    | 45.377,00<br>-1.140,00            | 44.237,00          | 44.033,50<br>44.033,50                   | 44.033,50        | 203,50<br>0,00                           |
| TOTAL CAPITULO: 1<br>GASTOS DE PERSONAL                    | 57.584.260,00<br>2.455.189,00     | 60.039.449,00      | 60.013.870,59<br>60.013.870,59           | 60.013.870,59    | 25.578,41<br>0,00                        |
| 01.173105 .20 .41C .9.<br>ARRENDAMIENTO Y CANONES          | 1.252.481,00<br>-1.054.890,12     | 197.590,88         | 196.536,19<br>192.019,55                 | 147.404,17       | 5.571,33<br>44.615,38                    |
| 01.173105 .21 .41C .8.<br>REPARAC.MANTEN. Y CONSERVACION   | 994.345,00<br>-44.496,20          | 949.848,80         | 949.764,97<br>948.315,78                 | 563.824,85       | 1.533,02<br>384.490,93                   |
| 01.173105 .22 .41C .7.<br>MATERIAL, SUMINISTROS Y OTROS    | 16.346.885,00<br>364.461,62       | 16.711.346,62      | 16.701.501,53<br>16.644.681,79           | 9.398.027,00     | 66.664,83<br>7.246.654,79                |
| 01.173105 .22706 .41C .1.<br>ESTUDIOS Y TRABAJOS TECNICOS  | 30.137,00<br>-25.218,28           | 4.918,72           | 4.918,72<br>4.918,72                     | 4.918,72         | 0,00<br>0,00                             |
| 01.173105 .23 .41C .6.<br>INDEMNIZACIONES POR RAZON SERV   | 51.170,00<br>7.000,00             | 58.170,00          | 56.374,99<br>56.374,99                   | 49.106,12        | 1.795,01<br>7.268,87                     |
| TOTAL CAPITULO: 2<br>GTOS.CORRIENTES BIENES Y SERV.        | 18.675.018,00<br>-753.142,98      | 17.921.875,02      | 17.909.096,40<br>17.846.310,83           | 10.163.280,86    | 75.564,19<br>7.683.029,97                |
| TOTAL SERVICIO: 05<br>AREAS SANITARIAS                     | 76.259.278,00<br>1.702.046,02     | 77.961.324,02      | 77.922.966,99<br>77.860.181,42           | 70.177.151,45    | 101.142,60<br>7.683.029,97               |
| 01.173106 .15000 .41C .5.<br>FUNCIONARIOS                  | 43.974.448,00<br>17.351.495,00    | 61.325.943,00      | 61.320.675,79<br>61.320.675,79           | 61.320.675,79    | 5.267,21<br>0,00                         |
| 01.173106 .15001 .41C .6.<br>LABORALES                     | 113.921,00<br>-37.000,00          | 76.921,00          | 73.392,40<br>73.392,40                   | 73.392,40        | 3.528,60<br>0,00                         |
| 01.173106 .16000 .41C .4.<br>SEGURIDAD SOCIAL              | 526.261.916,00<br>-40.998.953,67  | 485.262.962,33     | 485.227.470,69<br>485.227.470,69         | 485.227.470,69   | 35.491,64<br>0,00                        |
| TOTAL CAPITULO: 1<br>GASTOS DE PERSONAL                    | 570.350.285,00<br>-23.684.458,67  | 546.665.826,33     | 546.621.538,88<br>546.621.538,88         | 546.621.538,88   | 44.287,45<br>0,00                        |

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| CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD |  
| CLASIF. FUNCIONAL: 41C ATENCION SANITARIA |  
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| APLICACION VINCULANTE<br>DENOMINACION                     | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-----------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 01.173106 .20 .41C .8.<br>ARRENDAMIENTO Y CANONES         | 7.098.902,00<br>375.635,20        | 7.474.537,20       | 7.447.022,82<br>7.102.611,24             | 3.751.516,49     | 371.925,96<br>3.351.094,75               |
| 01.173106 .21 .41C .7.<br>REPARAC.MANTEN. Y CONSERVACION  | 3.684.976,00<br>-546.417,00       | 3.138.559,00       | 3.138.556,74<br>2.971.778,04             | 1.557.059,85     | 166.780,96<br>1.414.718,19               |
| 01.173106 .22 .41C .6.<br>MATERIAL, SUMINISTROS Y OTROS   | 83.721.886,00<br>17.134.777,54    | 100.856.663,54     | 100.255.178,71<br>99.766.467,64          | 53.885.977,89    | 1.090.195,90<br>45.880.489,75            |
| 01.173106 .22602 .41C .6.<br>PUBLICIDAD Y PROPAGANDA      | 1.292.664,00<br>-514.719,36       | 777.944,64         | 746.015,01<br>746.015,01                 | 667.547,53       | 31.929,63<br>78.467,48                   |
| 01.173106 .22706 .41C .0.<br>ESTUDIOS Y TRABAJOS TECNICOS | 735.639,00<br>-587.688,26         | 147.950,74         | 147.930,66<br>145.429,06                 | 86.316,43        | 2.521,68<br>59.112,63                    |
| 01.173106 .23 .41C .5.<br>INDEMNIZACIONES POR RAZON SERV  | 148.354,00<br>950.000,00          | 1.098.354,00       | 1.064.815,07<br>1.064.815,07             | 1.064.815,07     | 33.538,93<br>0,00                        |
| 01.173106 .25 .41C .3.<br>ASIST.SANIT. MEDIOS AJENOS      | 185.499.110,00<br>-863.583,05     | 184.635.526,95     | 183.626.123,01<br>181.285.978,36         | 143.905.139,38   | 3.349.548,59<br>37.380.838,98            |
| TOTAL CAPITULO: 2<br>GTOS.CORRIENTES BIENES Y SERV.       | 282.181.531,00<br>15.948.005,07   | 298.129.536,07     | 296.425.642,02<br>293.083.094,42         | 204.918.372,64   | 5.046.441,65<br>88.164.721,78            |
| 01.173106 .34 .41C .5.<br>DE DEPOSITOS, FIANZAS Y OTROS   | 1.252.151,00<br>74.728.056,56     | 75.980.207,56      | 75.938.290,83<br>75.938.290,83           | 75.887.316,23    | 41.916,73<br>50.974,60                   |
| TOTAL CAPITULO: 3<br>GASTOS FINANCIEROS                   | 1.252.151,00<br>74.728.056,56     | 75.980.207,56      | 75.938.290,83<br>75.938.290,83           | 75.887.316,23    | 41.916,73<br>50.974,60                   |
| 01.173106 .44 .41C .6.<br>A EMPR.PUBL. Y OTROS ENT.PUBL.  | 22.600.000,00<br>-22.600.000,00   | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 01.173106 .44076 .41C .8.<br>T.F. FUND.A.I.S.E.M.         | 6.550.000,00<br>-6.550.000,00     | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 01.173106 .46 .41C .4.<br>A CORPORACIONES LOCALES         | 5.000.000,00<br>-4.790.089,00     | 209.911,00         | 179.240,06<br>178.783,98                 | 21.577,21        | 31.127,02<br>157.206,77                  |
| 01.173106 .47 .41C .3.<br>A EMPRESAS PRIVADAS             | 30.000.000,00<br>-30.000.000,00   | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 01.173106 .48 .41C .2.<br>A FAMIL.E INST.SIN FINES LUCRO  | 1.414.174,00<br>-1.366.674,00     | 47.500,00          | 0,00<br>0,00                             | 0,00             | 47.500,00<br>0,00                        |

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| CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD |  
| CLASIF. FUNCIONAL: |  
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| APLICACION VINCULANTE<br>DENOMINACION                       | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| TOTAL CAPITULO: 4                                           | 65.564.174,00                     | 257.411,00         | 179.240,06                               | 21.577,21        | 78.627,02                                |
| TRANSFERENCIAS CORRIENTES                                   | -65.306.763,00                    |                    | 178.783,98                               |                  | 157.206,77                               |
| 01.173106 .60 .41C .1.<br>INVERSIONES NUEVAS                | 52.157.132,00<br>2.123.532,22     | 54.280.664,22      | 54.229.031,88<br>54.155.927,25           | 16.913.050,59    | 124.736,97<br>37.242.876,66              |
| 01.173106 .66 .41C .6.<br>INVERSIONES DE REPOSICION         | 31.200.233,00<br>11.045.058,22    | 42.245.291,22      | 42.203.855,19<br>41.965.972,17           | 8.912.043,83     | 279.319,05<br>33.053.928,34              |
| TOTAL CAPITULO: 6                                           | 83.357.365,00                     | 96.525.955,44      | 96.432.887,07                            | 25.825.094,42    | 404.056,02                               |
| INVERSIONES REALES                                          | 13.168.590,44                     |                    | 96.121.899,42                            |                  | 70.296.805,00                            |
| 01.173106 .74049 .41C .6.<br>GIA.SA. AMORTIZACION PRESTAMOS | 517.032,00<br>0,00                | 517.032,00         | 517.032,00<br>480.513,15                 | 480.513,15       | 36.518,85<br>0,00                        |
| 01.173106 .74056 .41C .2.<br>TRA. FIN. EMERGENCIAS SA.      | 3.035.112,00<br>-3.035.112,00     | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 01.173106 .76 .41C .7.<br>A CORPORACIONES LOCALES           | 11.062.069,00<br>0,00             | 11.062.069,00      | 11.059.728,85<br>10.894.531,05           | 4.387.235,35     | 167.537,95<br>6.507.295,70               |
| TOTAL CAPITULO: 7                                           | 14.614.213,00                     | 11.579.101,00      | 11.576.760,85                            | 4.867.748,50     | 204.056,80                               |
| TRANSFERENCIAS DE CAPITAL                                   | -3.035.112,00                     |                    | 11.375.044,20                            |                  | 6.507.295,70                             |
| TOTAL SERVICIO: 06                                          | 1.017.319.719,00                  | 1.029.138.037,40   | 1.027.174.359,71                         | 858.141.647,88   | 5.819.385,67                             |
| OTROS SERVICIOS Y CENTROS                                   | 11.818.318,40                     |                    | 1.023.318.651,73                         |                  | 165.177.003,85                           |
| 01.173107 .60 .41C .0.<br>INVERSIONES NUEVAS                | 23.733.460,00<br>0,00             | 23.733.460,00      | 0,00<br>0,00                             | 0,00             | 23.733.460,00<br>0,00                    |
| 01.173107 .66 .41C .5.<br>INVERSIONES DE REPOSICION         | 24.347.509,00<br>0,00             | 24.347.509,00      | 0,00<br>0,00                             | 0,00             | 24.347.509,00<br>0,00                    |
| TOTAL CAPITULO: 6                                           | 48.080.969,00                     | 48.080.969,00      | 0,00                                     | 0,00             | 48.080.969,00                            |
| INVERSIONES REALES                                          | 0,00                              |                    | 0,00                                     |                  | 0,00                                     |
| TOTAL SERVICIO: 07                                          | 48.080.969,00                     | 48.080.969,00      | 0,00                                     | 0,00             | 48.080.969,00                            |
| ASIG. COMPLEMENTARIAS (D.A.S.)                              | 0,00                              |                    | 0,00                                     |                  | 0,00                                     |
| 01.173117 .60 .41C .1.<br>INVERSIONES NUEVAS                | 22.168.363,00<br>0,00             | 22.168.363,00      | 18.048.385,54<br>18.047.733,62           | 2.357.240,71     | 4.120.629,38<br>15.690.492,91            |

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| CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD |  
| CLASIF. FUNCIONAL: 41C ATENCION SANITARIA |  
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| APLICACION VINCULANTE<br>DENOMINACION                       | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 01.173117 .66 .41C .6.<br>INVERSIONES DE REPOSICION         | 7.224.272,00<br>0,00              | 7.224.272,00       | 7.221.117,21<br>7.125.777,80             | 3.097.890,58     | 98.494,20<br>4.027.887,22                |
| TOTAL CAPITULO: 6<br>INVERSIONES REALES                     | 29.392.635,00<br>0,00             | 29.392.635,00      | 25.269.502,75<br>25.173.511,42           | 5.455.131,29     | 4.219.123,58<br>19.718.380,13            |
| TOTAL SERVICIO: 17<br>FEDER                                 | 29.392.635,00<br>0,00             | 29.392.635,00      | 25.269.502,75<br>25.173.511,42           | 5.455.131,29     | 4.219.123,58<br>19.718.380,13            |
| 01.173118 .16 .41C .0.<br>CUOTAS,PREST.Y GTOS.SOC.EMPL.     | 0,00<br>4.548,04                  | 4.548,04           | 1.080,00<br>1.080,00                     | 1.080,00         | 3.468,04<br>0,00                         |
| TOTAL CAPITULO: 1<br>GASTOS DE PERSONAL                     | 0,00<br>4.548,04                  | 4.548,04           | 1.080,00<br>1.080,00                     | 1.080,00         | 3.468,04<br>0,00                         |
| 01.173118 .22000 .41C .8.<br>ORDINARIO NO INVENTARIABLE     | 0,00<br>3.342,12                  | 3.342,12           | 3.340,63<br>3.340,63                     | 3.177,56         | 1,49<br>163,07                           |
| 01.173118 .22001 .41C .9.<br>PRENSA,REV.LIBR. Y OTRAS PUBL. | 0,00<br>520,00                    | 520,00             | 0,00<br>0,00                             | 0,00             | 520,00<br>0,00                           |
| 01.173118 .22002 .41C .0.<br>MATERIAL INFORMAT. NO INVENTAR | 0,00<br>1.147,38                  | 1.147,38           | 977,45<br>977,45                         | 977,45           | 169,93<br>0,00                           |
| 01.173118 .22107 .41C .5.<br>INSTR.Y PEQ.UTILLAJE SANITAR.  | 0,00<br>17.301,42                 | 17.301,42          | 17.299,77<br>17.299,77                   | 599,39           | 1,65<br>16.700,38                        |
| 01.173118 .22108 .41C .6.<br>MATER.SANIT.CONSUMO Y REPOSIC. | 0,00<br>1.912,30                  | 1.912,30           | 1.912,30<br>1.912,30                     | 1.912,30         | 0,00<br>0,00                             |
| 01.173118 .22109 .41C .7.<br>OTROS SUMINISTROS              | 0,00<br>764,90                    | 764,90             | 759,80<br>759,80                         | 759,80           | 5,10<br>0,00                             |
| 01.173118 .22302 .41C .2.<br>ENTES PRIVADOS                 | 0,00<br>4.398,29                  | 4.398,29           | 0,00<br>0,00                             | 0,00             | 4.398,29<br>0,00                         |
| 01.173118 .22602 .41C .5.<br>PUBLICIDAD Y PROPAGANDA        | 0,00<br>73.570,71                 | 73.570,71          | 65.237,13<br>35.267,58                   | 35.267,58        | 38.303,13<br>0,00                        |
| 01.173118 .22606 .41C .9.<br>REUNIONES Y CONFERENCIAS       | 0,00<br>32.364,34                 | 32.364,34          | 25.289,25<br>25.289,25                   | 23.764,41        | 7.075,09<br>1.524,84                     |

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| CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD |  
| CLASIF. FUNCIONAL: 41C ATENCION SANITARIA |  
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| APLICACION VINCULANTE<br>DENOMINACION                       | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 01.173118 .22608 .41C .0.<br>PREMIOS, CONCURS. Y CERTAMENES | 0,00<br>8.100,00                  | 8.100,00           | 5.700,00<br>5.700,00                     | 5.700,00         | 2.400,00<br>0,00                         |
| 01.173118 .22709 .41C .2.<br>OTROS                          | 0,00<br>7.100,00                  | 7.100,00           | 1.987,05<br>1.987,05                     | 1.987,05         | 5.112,95<br>0,00                         |
| 01.173118 .23000 .41C .7.<br>DIETAS                         | 0,00<br>8.407,65                  | 8.407,65           | 4.082,62<br>4.082,62                     | 3.162,75         | 4.325,03<br>919,87                       |
| 01.173118 .23100 .41C .8.<br>LOCOMOCION                     | 0,00<br>4.609,02                  | 4.609,02           | 1.718,65<br>1.718,65                     | 1.688,05         | 2.890,37<br>30,60                        |
| TOTAL CAPITULO: 2<br>GTOS.CORRIENTES BIENES Y SERV.         | 0,00<br>163.538,13                | 163.538,13         | 128.304,65<br>98.335,10                  | 78.996,34        | 65.203,03<br>19.338,76                   |
| 01.173118 .60300 .41C .6.<br>MAQUINARIA                     | 0,00<br>116.668,08                | 116.668,08         | 112.232,11<br>112.232,11                 | 18.834,05        | 4.435,97<br>93.398,06                    |
| 01.173118 .60500 .41C .8.<br>MOBILIARIO Y ENSERES           | 0,00<br>2.194,87                  | 2.194,87           | 2.194,83<br>2.194,83                     | 0,00             | 0,04<br>2.194,83                         |
| 01.173118 .60600 .41C .9.<br>EQUIPOS PROCESOS INFORMAC.     | 0,00<br>13.434,83                 | 13.434,83          | 13.387,49<br>13.387,49                   | 3.548,43         | 47,34<br>9.839,06                        |
| TOTAL CAPITULO: 6<br>INVERSIONES REALES                     | 0,00<br>132.297,78                | 132.297,78         | 127.814,43<br>127.814,43                 | 22.382,48        | 4.483,35<br>105.431,95                   |
| TOTAL SERVICIO: 18<br>GASTOS FINANCIADOS ING. FINAL.        | 0,00<br>300.383,95                | 300.383,95         | 257.199,08<br>227.229,53                 | 102.458,82       | 73.154,42<br>124.770,71                  |
| TOTAL AGRUPACION: 0<br>ORDINARIO                            | 4.122.490.911,00<br>84.802.924,62 | 4.207.293.835,62   | 4.151.235.044,04<br>4.145.026.983,15     | 3.675.733.939,50 | 62.266.852,47<br>469.293.043,65          |
| 11.173117 .60 .41C .2.2002<br>INVERSIONES NUEVAS            | 0,00<br>111.948,60                | 111.948,60         | 70.610,71<br>69.872,02                   | 6.686,05         | 42.076,58<br>63.185,97                   |
| 11.173117 .66 .41C .7.2002<br>INVERSIONES DE REPOSICION     | 0,00<br>143.445,72                | 143.445,72         | 143.376,78<br>140.596,81                 | 137.617,36       | 2.848,91<br>2.979,45                     |

CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD  
CLASIF. FUNCIONAL:

| APLICACION VINCULANTE<br>DENOMINACION                           | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-----------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| TOTAL CAPITULO: 6                                               | 0,00                              | 255.394,32         | 213.987,49                               | 144.303,41       | 44.925,49                                |
| INVERSIONES REALES                                              | 255.394,32                        |                    | 210.468,83                               |                  | 66.165,42                                |
| TOTAL SERVICIO: 17                                              | 0,00                              | 255.394,32         | 213.987,49                               | 144.303,41       | 44.925,49                                |
| FEDER                                                           | 255.394,32                        |                    | 210.468,83                               |                  | 66.165,42                                |
| 11.173118 .16200 .41C .1.1997<br>FORMAC.Y PERFECC. PERSONAL     | 0,00<br>2.480,04                  | 2.480,04           | 0,00<br>0,00                             | 0,00             | 2.480,04<br>0,00                         |
| 11.173118 .16200 .41C .2.1998<br>FORMAC.Y PERFECC. PERSONAL     | 0,00<br>93,52                     | 93,52              | 0,00<br>0,00                             | 0,00             | 93,52<br>0,00                            |
| 11.173118 .16200 .41C .4.2000<br>FORMAC.Y PERFECC. PERSONAL     | 0,00<br>1.271,69                  | 1.271,69           | 0,00<br>0,00                             | 0,00             | 1.271,69<br>0,00                         |
| 11.173118 .16200 .41C .5.2001<br>FORMAC.Y PERFECC. PERSONAL     | 0,00<br>858,50                    | 858,50             | 0,00<br>0,00                             | 0,00             | 858,50<br>0,00                           |
| TOTAL CAPITULO: 1                                               | 0,00                              | 4.703,75           | 0,00                                     | 0,00             | 4.703,75                                 |
| GASTOS DE PERSONAL                                              | 4.703,75                          |                    | 0,00                                     |                  | 0,00                                     |
| 11.173118 .22000 .41C .7.2000<br>ORDINARIO NO INVENTARIABLE     | 0,00<br>210,35                    | 210,35             | 0,00<br>0,00                             | 0,00             | 210,35<br>0,00                           |
| 11.173118 .22000 .41C .8.2001<br>ORDINARIO NO INVENTARIABLE     | 0,00<br>481,05                    | 481,05             | 0,00<br>0,00                             | 0,00             | 481,05<br>0,00                           |
| 11.173118 .22001 .41C .0.2002<br>PRENSA,REV.LIBR. Y OTRAS PUBL. | 0,00<br>2.221,83                  | 2.221,83           | 1.668,10<br>1.668,10                     | 1.201,17         | 553,73<br>466,93                         |
| 11.173118 .22001 .41C .5.1997<br>PRENSA,REV.LIBR. Y OTRAS PUBL. | 0,00<br>8.573,39                  | 8.573,39           | 2.800,00<br>2.800,00                     | 0,00             | 5.773,39<br>2.800,00                     |
| 11.173118 .22001 .41C .9.2001<br>PRENSA,REV.LIBR. Y OTRAS PUBL. | 0,00<br>365,11                    | 365,11             | 362,48<br>362,48                         | 0,00             | 2,63<br>362,48                           |
| 11.173118 .22002 .41C .0.2002<br>MATERIAL INFORMAT. NO INVENTAR | 0,00<br>368,59                    | 368,59             | 0,00<br>0,00                             | 0,00             | 368,59<br>0,00                           |
| 11.173118 .22107 .41C .5.2001<br>INSTR.Y PEQ.UTILLAJE SANITAR.  | 0,00<br>4.808,10                  | 4.808,10           | 0,00<br>0,00                             | 0,00             | 4.808,10<br>0,00                         |
| 11.173118 .22107 .41C .6.2002<br>INSTR.Y PEQ.UTILLAJE SANITAR.  | 0,00<br>507,75                    | 507,75             | 0,00<br>0,00                             | 0,00             | 507,75<br>0,00                           |

CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD  
CLASIF. FUNCIONAL: 41C ATENCION SANITARIA

| APLICACION VINCULANTE<br>DENOMINACION                           | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-----------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 11.173118 .22108 .41C .5.2000<br>MATER.SANIT.CONSUMO Y REPOSIC. | 0,00<br>1.795,23                  | 1.795,23           | 1.129,92<br>1.129,92                     | 0,00             | 665,31<br>1.129,92                       |
| 11.173118 .22108 .41C .6.2001<br>MATER.SANIT.CONSUMO Y REPOSIC. | 0,00<br>2.735,21                  | 2.735,21           | 0,00<br>0,00                             | 0,00             | 2.735,21<br>0,00                         |
| 11.173118 .22108 .41C .7.2002<br>MATER.SANIT.CONSUMO Y REPOSIC. | 0,00<br>470,58                    | 470,58             | 0,00<br>0,00                             | 0,00             | 470,58<br>0,00                           |
| 11.173118 .22602 .41C .2.1998<br>PUBLICIDAD Y PROPAGANDA        | 0,00<br>20.000,00                 | 20.000,00          | 19.503,87<br>19.503,87                   | 7.853,87         | 496,13<br>11.650,00                      |
| 11.173118 .22602 .41C .6.2002<br>PUBLICIDAD Y PROPAGANDA        | 0,00<br>992,86                    | 992,86             | 992,86<br>992,86                         | 992,86           | 0,00<br>0,00                             |
| 11.173118 .22606 .41C .0.2002<br>REUNIONES Y CONFERENCIAS       | 0,00<br>6.429,42                  | 6.429,42           | 0,00<br>0,00                             | 0,00             | 6.429,42<br>0,00                         |
| 11.173118 .22606 .41C .2.1994<br>REUNIONES Y CONFERENCIAS       | 0,00<br>1.815,26                  | 1.815,26           | 1.815,26<br>1.815,26                     | 1.815,26         | 0,00<br>0,00                             |
| 11.173118 .22606 .41C .3.1995<br>REUNIONES Y CONFERENCIAS       | 0,00<br>1.290,28                  | 1.290,28           | 1.290,28<br>1.290,28                     | 1.290,28         | 0,00<br>0,00                             |
| 11.173118 .22606 .41C .4.1996<br>REUNIONES Y CONFERENCIAS       | 0,00<br>133,94                    | 133,94             | 133,94<br>133,94                         | 133,94           | 0,00<br>0,00                             |
| 11.173118 .22606 .41C .5.1997<br>REUNIONES Y CONFERENCIAS       | 0,00<br>16.837,00                 | 16.837,00          | 1.213,77<br>1.213,77                     | 118,50           | 15.623,23<br>1.095,27                    |
| 11.173118 .22606 .41C .6.1998<br>REUNIONES Y CONFERENCIAS       | 0,00<br>10.743,20                 | 10.743,20          | 7.669,17<br>7.669,17                     | 7.669,17         | 3.074,03<br>0,00                         |
| 11.173118 .22606 .41C .7.1988<br>REUNIONES Y CONFERENCIAS       | 0,00<br>1.255,04                  | 1.255,04           | 1.255,04<br>1.255,04                     | 1.255,04         | 0,00<br>0,00                             |
| 11.173118 .22606 .41C .7.1999<br>REUNIONES Y CONFERENCIAS       | 0,00<br>13.000,00                 | 13.000,00          | 0,00<br>0,00                             | 0,00             | 13.000,00<br>0,00                        |
| 11.173118 .22606 .41C .8.2000<br>REUNIONES Y CONFERENCIAS       | 0,00<br>8.501,82                  | 8.501,82           | 6.135,73<br>6.135,73                     | 6.135,73         | 2.366,09<br>0,00                         |
| 11.173118 .22606 .41C .9.1990<br>REUNIONES Y CONFERENCIAS       | 0,00<br>247,31                    | 247,31             | 0,00<br>0,00                             | 0,00             | 247,31<br>0,00                           |

CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD  
CLASIF. FUNCIONAL: 41C ATENCION SANITARIA

| APLICACION VINCULANTE<br>DENOMINACION                           | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-----------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 11.173118 .22608 .41C .1.2002<br>PREMIOS, CONCURS. Y CERTAMENES | 0,00<br>2.704,55                  | 2.704,55           | 0,00<br>0,00                             | 0,00             | 2.704,55<br>0,00                         |
| 11.173118 .22608 .41C .4.1994<br>PREMIOS, CONCURS. Y CERTAMENES | 0,00<br>601,01                    | 601,01             | 0,00<br>0,00                             | 0,00             | 601,01<br>0,00                           |
| 11.173118 .22608 .41C .5.1995<br>PREMIOS, CONCURS. Y CERTAMENES | 0,00<br>5.709,61                  | 5.709,61           | 0,00<br>0,00                             | 0,00             | 5.709,61<br>0,00                         |
| 11.173118 .22706 .41C .0.2002<br>ESTUDIOS Y TRABAJOS TECNICOS   | 0,00<br>1.010,61                  | 1.010,61           | 0,00<br>0,00                             | 0,00             | 1.010,61<br>0,00                         |
| 11.173118 .22709 .41C .0.1998<br>OTROS                          | 0,00<br>5.396,37                  | 5.396,37           | 5.396,37<br>5.396,37                     | 0,00             | 0,00<br>5.396,37                         |
| 11.173118 .22709 .41C .0.1999<br>OTROS                          | 0,00<br>16.533,75                 | 16.533,75          | 1.621,63<br>1.621,63                     | 0,00             | 14.912,12<br>1.621,63                    |
| 11.173118 .23000 .41C .6.2000<br>DIETAS                         | 0,00<br>1.454,45                  | 1.454,45           | 0,00<br>0,00                             | 0,00             | 1.454,45<br>0,00                         |
| 11.173118 .23000 .41C .7.2001<br>DIETAS                         | 0,00<br>365,35                    | 365,35             | 0,00<br>0,00                             | 0,00             | 365,35<br>0,00                           |
| 11.173118 .23000 .41C .8.2002<br>DIETAS                         | 0,00<br>297,98                    | 297,98             | 0,00<br>0,00                             | 0,00             | 297,98<br>0,00                           |
| 11.173118 .23100 .41C .7.2000<br>LOCOMOCION                     | 0,00<br>2.237,56                  | 2.237,56           | 0,00<br>0,00                             | 0,00             | 2.237,56<br>0,00                         |
| 11.173118 .23100 .41C .8.2001<br>LOCOMOCION                     | 0,00<br>504,59                    | 504,59             | 501,00<br>501,00                         | 501,00           | 3,59<br>0,00                             |
| TOTAL CAPITULO: 2<br>GTOS.CORRIENTES BIENES Y SERV.             | 0,00<br>140.599,15                | 140.599,15         | 53.489,42<br>53.489,42                   | 28.966,82        | 87.109,73<br>24.522,60                   |
| 11.173118 .60200 .41C .6.2002<br>EDIFICIOS Y OTRAS CONSTRUCC.   | 0,00<br>751,27                    | 751,27             | 0,00<br>0,00                             | 0,00             | 751,27<br>0,00                           |
| 11.173118 .60300 .41C .5.2000<br>MAQUINARIA                     | 0,00<br>1.437,07                  | 1.437,07           | 708,99<br>708,99                         | 0,00             | 728,08<br>708,99                         |
| 11.173118 .60300 .41C .6.2001<br>MAQUINARIA                     | 0,00<br>14.002,17                 | 14.002,17          | 0,00<br>0,00                             | 0,00             | 14.002,17<br>0,00                        |

CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD  
CLASIF. FUNCIONAL: 41C ATENCION SANITARIA

| APLICACION VINCULANTE<br>DENOMINACION                       | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 11.173118 .60300 .41C .7.2002<br>MAQUINARIA                 | 0,00<br>826,97                    | 826,97             | 631,12<br>631,12                         | 0,00             | 195,85<br>631,12                         |
| 11.173118 .60500 .41C .7.2000<br>MOBILIARIO Y ENSERES       | 0,00<br>109,00                    | 109,00             | 0,00<br>0,00                             | 0,00             | 109,00<br>0,00                           |
| 11.173118 .60500 .41C .8.2001<br>MOBILIARIO Y ENSERES       | 0,00<br>411,09                    | 411,09             | 0,00<br>0,00                             | 0,00             | 411,09<br>0,00                           |
| 11.173118 .60500 .41C .9.2002<br>MOBILIARIO Y ENSERES       | 0,00<br>3.751,86                  | 3.751,86           | 299,91<br>299,91                         | 0,00             | 3.451,95<br>299,91                       |
| 11.173118 .60600 .41C .0.2002<br>EQUIPOS PROCESOS INFORMAC. | 0,00<br>3.007,27                  | 3.007,27           | 2.404,05<br>2.404,05                     | 2.404,05         | 603,22<br>0,00                           |
| 11.173118 .60600 .41C .5.1997<br>EQUIPOS PROCESOS INFORMAC. | 0,00<br>6.204,89                  | 6.204,89           | 0,00<br>0,00                             | 0,00             | 6.204,89<br>0,00                         |
| 11.173118 .60600 .41C .6.1998<br>EQUIPOS PROCESOS INFORMAC. | 0,00<br>1.600,65                  | 1.600,65           | 0,00<br>0,00                             | 0,00             | 1.600,65<br>0,00                         |
| 11.173118 .60600 .41C .8.2000<br>EQUIPOS PROCESOS INFORMAC. | 0,00<br>4.331,99                  | 4.331,99           | 0,00<br>0,00                             | 0,00             | 4.331,99<br>0,00                         |
| 11.173118 .60600 .41C .9.2001<br>EQUIPOS PROCESOS INFORMAC. | 0,00<br>1.829,45                  | 1.829,45           | 725,42<br>725,42                         | 725,42           | 1.104,03<br>0,00                         |
| TOTAL CAPITULO: 6<br>INVERSIONES REALES                     | 0,00<br>38.263,68                 | 38.263,68          | 4.769,49<br>4.769,49                     | 3.129,47         | 33.494,19<br>1.640,02                    |
| TOTAL SERVICIO: 18<br>GASTOS FINANCIADOS ING. FINAL.        | 0,00<br>183.566,58                | 183.566,58         | 58.258,91<br>58.258,91                   | 32.096,29        | 125.307,67<br>26.162,62                  |
| TOTAL AGRUPACION: 1<br>REMANENTES                           | 0,00<br>438.960,90                | 438.960,90         | 272.246,40<br>268.727,74                 | 176.399,70       | 170.233,16<br>92.328,04                  |
| TOTAL CLASIF. FUNCIONAL: 41C<br>ATENCION SANITARIA          | 4.122.490.911,00<br>85.241.885,52 | 4.207.732.796,52   | 4.151.507.290,44<br>4.145.295.710,89     | 3.675.910.339,20 | 62.437.085,63<br>469.385.371,69          |

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| CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD |  
| CLASIF. FUNCIONAL: 41E HEMOTERAPIA |  
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| APLICACION VINCULANTE<br>DENOMINACION                       | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 01.173106 .12 .41E .7.<br>FUNCIONARIOS                      | 8.401.728,00<br>77.650,00         | 8.479.378,00       | 8.473.155,47<br>8.473.155,47             | 8.473.155,47     | 6.222,53<br>0,00                         |
| 01.173106 .12501 .41E .5.<br>PERSONAL ESTATUTARIO           | 145.566,00<br>488.125,00          | 633.691,00         | 631.832,32<br>631.832,32                 | 631.832,32       | 1.858,68<br>0,00                         |
| 01.173106 .12600 .41E .5.<br>POR MODULOS DE PRESENCIA FISIC | 356.061,00<br>234.748,00          | 590.809,00         | 589.368,91<br>589.368,91                 | 589.368,91       | 1.440,09<br>0,00                         |
| 01.173106 .12601 .41E .6.<br>POR HORARIOS ESPECIALES        | 66.433,00<br>42.322,00            | 108.755,00         | 107.582,71<br>107.582,71                 | 107.582,71       | 1.172,29<br>0,00                         |
| 01.173106 .12602 .41E .7.<br>FESTIVOS Y DOMINGOS            | 48.225,00<br>17.647,00            | 65.872,00          | 65.600,64<br>65.600,64                   | 65.600,64        | 271,36<br>0,00                           |
| 01.173106 .12603 .41E .8.<br>POR AMPLIACION DE JORNADA      | 49.034,00<br>9.750,00             | 58.784,00          | 57.802,55<br>57.802,55                   | 57.802,55        | 981,45<br>0,00                           |
| 01.173106 .12604 .41E .9.<br>POR ACTIVIDADES ESPECIALES     | 12.216,00<br>-10.559,00           | 1.657,00           | 1.240,00<br>1.240,00                     | 1.240,00         | 417,00<br>0,00                           |
| 01.173106 .13 .41E .6.<br>LABORALES                         | 51.246,00<br>-51.246,00           | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 01.173106 .15000 .41E .7.<br>FUNCIONARIOS                   | 236.149,00<br>100.000,00          | 336.149,00         | 332.591,43<br>332.591,43                 | 332.591,43       | 3.557,57<br>0,00                         |
| 01.173106 .15001 .41E .8.<br>LABORALES                      | 694,00<br>0,00                    | 694,00             | 0,00<br>0,00                             | 0,00             | 694,00<br>0,00                           |
| 01.173106 .16 .41E .3.<br>CUOTAS,PREST.Y GTOS.SOC.EMPL.     | 6.376,00<br>-641,00               | 5.735,00           | 4.643,32<br>4.643,32                     | 4.643,32         | 1.091,68<br>0,00                         |
| 01.173106 .16000 .41E .6.<br>SEGURIDAD SOCIAL               | 2.664.569,00<br>-143.061,00       | 2.521.508,00       | 2.514.843,69<br>2.514.843,69             | 2.514.843,69     | 6.664,31<br>0,00                         |
| TOTAL CAPITULO: 1<br>GASTOS DE PERSONAL                     | 12.038.297,00<br>764.735,00       | 12.803.032,00      | 12.778.661,04<br>12.778.661,04           | 12.778.661,04    | 24.370,96<br>0,00                        |
| 01.173106 .20 .41E .0.<br>ARRENDAMIENTO Y CANONES           | 130.010,00<br>-60.000,00          | 70.010,00          | 21.822,55<br>21.804,95                   | 20.210,48        | 48.205,05<br>1.594,47                    |
| 01.173106 .21 .41E .9.<br>REPARAC.MANTEN. Y CONSERVACION    | 662.900,00<br>190.000,00          | 852.900,00         | 831.635,04<br>831.634,46                 | 500.012,71       | 21.265,54<br>331.621,75                  |

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| CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD |  
| CLASIF. FUNCIONAL: 41E HEMOTERAPIA |  
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| APLICACION VINCULANTE<br>DENOMINACION                     | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-----------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 01.173106 .22 .41E .8.<br>MATERIAL, SUMINISTROS Y OTROS   | 18.445.635,00<br>-219.280,00      | 18.226.355,00      | 18.113.637,82<br>18.100.892,50           | 8.064.307,73     | 125.462,50<br>10.036.584,77              |
| 01.173106 .22602 .41E .8.<br>PUBLICIDAD Y PROPAGANDA      | 250.995,00<br>68.280,00           | 319.275,00         | 318.865,41<br>318.864,23                 | 185.628,39       | 410,77<br>133.235,84                     |
| 01.173106 .22706 .41E .2.<br>ESTUDIOS Y TRABAJOS TECNICOS | 21.548,00<br>-3.236,73            | 18.311,27          | 18.311,27<br>18.311,27                   | 18.311,27        | 0,00<br>0,00                             |
| 01.173106 .23 .41E .7.<br>INDEMNIZACIONES POR RAZON SERV  | 57.674,00<br>21.000,00            | 78.674,00          | 59.672,66<br>59.672,66                   | 59.672,66        | 19.001,34<br>0,00                        |
| TOTAL CAPITULO: 2<br>GTOS.CORRIENTES BIENES Y SERV.       | 19.568.762,00<br>-3.236,73        | 19.565.525,27      | 19.363.944,75<br>19.351.180,07           | 8.848.143,24     | 214.345,20<br>10.503.036,83              |
| TOTAL SERVICIO: 06<br>OTROS SERVICIOS Y CENTROS           | 31.607.059,00<br>761.498,27       | 32.368.557,27      | 32.142.605,79<br>32.129.841,11           | 21.626.804,28    | 238.716,16<br>10.503.036,83              |
| TOTAL AGRUPACION: 0<br>ORDINARIO                          | 31.607.059,00<br>761.498,27       | 32.368.557,27      | 32.142.605,79<br>32.129.841,11           | 21.626.804,28    | 238.716,16<br>10.503.036,83              |
| TOTAL CLASIF. FUNCIONAL: 41E<br>HEMOTERAPIA               | 31.607.059,00<br>761.498,27       | 32.368.557,27      | 32.142.605,79<br>32.129.841,11           | 21.626.804,28    | 238.716,16<br>10.503.036,83              |

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| CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD |  
| CLASIF. FUNCIONAL: 41F TRASPLANTE DE ORGANOS |  
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| APLICACION VINCULANTE<br>DENOMINACION                      | CREDITO INICIAL<br>MODIFICACIONES | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|------------------------------------------------------------|-----------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 01.173103 .15100 .41F .1.<br>POR SERVICIOS EXTRAORDINARIOS | 7.388.965,00<br>-1.502.637,00     | 5.886.328,00       | 5.881.299,18<br>5.881.299,18             | 5.881.299,18     | 5.028,82<br>0,00                         |
| TOTAL CAPITULO: 1<br>GASTOS DE PERSONAL                    | 7.388.965,00<br>-1.502.637,00     | 5.886.328,00       | 5.881.299,18<br>5.881.299,18             | 5.881.299,18     | 5.028,82<br>0,00                         |
| TOTAL SERVICIO: 03<br>HOSPITALES                           | 7.388.965,00<br>-1.502.637,00     | 5.886.328,00       | 5.881.299,18<br>5.881.299,18             | 5.881.299,18     | 5.028,82<br>0,00                         |
| TOTAL AGRUPACION: 0<br>ORDINARIO                           | 7.388.965,00<br>-1.502.637,00     | 5.886.328,00       | 5.881.299,18<br>5.881.299,18             | 5.881.299,18     | 5.028,82<br>0,00                         |
| TOTAL CLASIF. FUNCIONAL: 41F<br>TRASPLANTE DE ORGANOS      | 7.388.965,00<br>-1.502.637,00     | 5.886.328,00       | 5.881.299,18<br>5.881.299,18             | 5.881.299,18     | 5.028,82<br>0,00                         |

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| CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD |  
| CLASIF. FUNCIONAL: 41G PRESTAC.COMPL. Y FARMACEUT. |  
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| APLICACION VINCULANTE<br>DENOMINACION                       | CREDITO INICIAL<br>MODIFICACIONES  | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|-------------------------------------------------------------|------------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| 01.173106 .44 .41G .0.<br>A EMPR.PUBL. Y OTROS ENT.PUBL.    | 12.000,00<br>-12.000,00            | 0,00               | 0,00<br>0,00                             | 0,00             | 0,00<br>0,00                             |
| 01.173106 .48 .41G .6.<br>A FAMIL.E INST.SIN FINES LUCRO    | 66.996.718,00<br>-12.174.447,06    | 54.822.270,94      | 54.803.396,51<br>54.803.396,51           | 53.434.762,94    | 18.874,43<br>1.368.633,57                |
| 01.173106 .48900 .41G .7.<br>DISPENSAC. MEDIC. OFIC. FARM.  | 1.370.188.465,00<br>143.079.662,00 | 1.513.268.127,00   | 1.513.162.735,51<br>1.513.162.735,51     | 1.513.162.735,51 | 105.391,49<br>0,00                       |
| 01.173106 .48901 .41G .8.<br>PRESTAC. FARMAC. GEST. DIR.    | 6.411.046,00<br>-6.314.901,00      | 96.145,00          | 96.144,90<br>96.144,90                   | 82.418,69        | 0,10<br>13.726,21                        |
| 01.173106 .48902 .41G .9.<br>TRATAM. DIETOTERAPEUT. COMPL.  | 2.949.303,00<br>-707.828,00        | 2.241.475,00       | 2.235.507,89<br>2.235.507,89             | 2.169.280,23     | 5.967,11<br>66.227,66                    |
| 01.173106 .48903 .41G .0.<br>NUTRICION ENTERAL DOMICILIARIA | 26.114.186,00<br>-1.266.967,00     | 24.847.219,00      | 24.847.149,14<br>24.847.149,14           | 24.847.149,14    | 69,86<br>0,00                            |
| 01.173106 .48904 .41G .0.<br>REINT. FACT. FARM. SIT. PENS.  | 37.000,00<br>-25.570,00            | 11.430,00          | 8.416,16<br>8.416,16                     | 4.849,32         | 3.013,84<br>3.566,84                     |
| TOTAL CAPITULO: 4                                           | 1.472.708.718,00                   | 1.595.286.666,94   | 1.595.153.350,11                         | 1.593.701.195,83 | 133.316,83                               |
| TRANSFERENCIAS CORRIENTES                                   | 122.577.948,94                     |                    | 1.595.153.350,11                         |                  | 1.452.154,28                             |
| TOTAL SERVICIO: 06                                          | 1.472.708.718,00                   | 1.595.286.666,94   | 1.595.153.350,11                         | 1.593.701.195,83 | 133.316,83                               |
| OTROS SERVICIOS Y CENTROS                                   | 122.577.948,94                     |                    | 1.595.153.350,11                         |                  | 1.452.154,28                             |
| TOTAL AGRUPACION: 0                                         | 1.472.708.718,00                   | 1.595.286.666,94   | 1.595.153.350,11                         | 1.593.701.195,83 | 133.316,83                               |
| ORDINARIO                                                   | 122.577.948,94                     |                    | 1.595.153.350,11                         |                  | 1.452.154,28                             |
| TOTAL CLASIF. FUNCIONAL: 41G                                | 1.472.708.718,00                   | 1.595.286.666,94   | 1.595.153.350,11                         | 1.593.701.195,83 | 133.316,83                               |
| PRESTAC.COMPL. Y FARMACEUT.                                 | 122.577.948,94                     |                    | 1.595.153.350,11                         |                  | 1.452.154,28                             |

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|---------------------------------------------------|--|
| +-----+                                           |  |
| CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD |  |
| CLASIF. FUNCIONAL:                                |  |
| +-----+                                           |  |

| +-----+                      |                  | +-----+            | +-----+            | +-----+          | +-----+            |
|------------------------------|------------------|--------------------|--------------------|------------------|--------------------|
| APLICACION VINCULANTE        | CREDITO INICIAL  | CREDITO DEFINITIVO | GASTOS COMPROMETD. | PAGOS REALIZADOS | REMANENTES CREDITO |
| DENOMINACION                 | MODIFICACIONES   |                    | OBLIGC.RECONOCIDAS |                  | OBLIGACIO.PENDTES. |
| +-----+                      |                  |                    |                    |                  |                    |
| TOTAL CONSEJ. U 00.AA.: 1731 | 5.762.651.104,00 | 5.968.360.733,46   | 5.908.408.319,61   | 5.414.258.031,09 | 66.450.372,31      |
| SERVICIO ANDALUZ DE SALUD    | 205.709.629,46   |                    | 5.901.910.361,15   |                  | 487.652.330,06     |
| +-----+                      |                  |                    |                    |                  |                    |

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|---------------------------------------------------|--|
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| CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD |  |
| CLASIF. FUNCIONAL:                                |  |
| +-----+                                           |  |

| +-----+               |                  | +-----+            | +-----+            | +-----+          | +-----+            |
|-----------------------|------------------|--------------------|--------------------|------------------|--------------------|
| APLICACION VINCULANTE | CREDITO INICIAL  | CREDITO DEFINITIVO | GASTOS COMPROMETD. | PAGOS REALIZADOS | REMANENTES CREDITO |
| DENOMINACION          | MODIFICACIONES   |                    | OBLIGC.RECONOCIDAS |                  | OBLIGACIO.PENDTES. |
| +-----+               |                  | +-----+            | +-----+            | +-----+          | +-----+            |
| TOTAL SECCION: 17     | 5.762.651.104,00 | 5.968.360.733,46   | 5.908.408.319,61   | 5.414.258.031,09 | 66.450.372,31      |
| CONSEJERIA DE SALUD   | 205.709.629,46   |                    | 5.901.910.361,15   |                  | 487.652.330,06     |
| +-----+               |                  | +-----+            | +-----+            | +-----+          | +-----+            |

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| CONSEJ. U 00.AA.: 17 31 SERVICIO ANDALUZ DE SALUD |  
| CLASIF. FUNCIONAL: |  
+-----+

| APLICACION VINCULANTE<br>DENOMINACION | CREDITO INICIAL<br>MODIFICACIONES  | CREDITO DEFINITIVO | GASTOS COMPROMETD.<br>OBLIGC.RECONOCIDAS | PAGOS REALIZADOS | REMANENTES CREDITO<br>OBLIGACIO.PENDTES. |
|---------------------------------------|------------------------------------|--------------------|------------------------------------------|------------------|------------------------------------------|
| TOTAL GENERAL .....                   | 5.762.651.104,00<br>205.709.629,46 | 5.968.360.733,46   | 5.908.408.319,61<br>5.901.910.361,15     | 5.414.258.031,09 | 66.450.372,31<br>487.652.330,06          |