

FINANCIACION.: 11 FEOGA-ORIENTACION REGIONAL  
PROG.OPERATIVO: CI20 INICIATIVA COMUNITARIA LEADER PLUS  
MEDIDA.....: CI20010116 ESTRATEGIAS DE DESARROLLO

| PROYECTO        | DENOMINACION    | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------|-----------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2002/000817     | LEADER+FEOGA/AL | 11   | 0,666                             | 2.458.089,56<br>1.637.087,64<br>821.001,92           | 2.064.336,47<br>1.374.848,08<br>689.488,39                  |
| 2002/000820     | LEADER+FEOGA/GR | 11   | 0,666                             | 5.002.368,29<br>3.331.577,28<br>1.670.791,01         | 4.223.743,68<br>2.813.013,29<br>1.410.730,39                |
| 2002/000821     | LEADER+FEOGA/HU | 11   | 0,666                             | 1.264.923,56<br>842.439,09<br>422.484,47             | 1.174.778,76<br>782.402,65<br>392.376,11                    |
| 2002/000822     | LEADER+FEOGA/JA | 11   | 0,666                             | 3.746.422,62<br>2.495.117,46<br>1.251.305,16         | 2.927.333,15<br>1.949.603,87<br>977.729,28                  |
| 2002/000823     | LEADER+FEOGA/MA | 11   | 0,666                             | 4.965.245,15<br>3.306.853,26<br>1.658.391,89         | 4.005.303,35<br>2.667.532,03<br>1.337.771,32                |
| 2002/000824     | LEADER+FEOGA/SE | 11   | 0,666                             | 2.496.437,47<br>1.662.627,35<br>833.810,12           | 2.081.709,97<br>1.386.418,84<br>695.291,13                  |
| 2002/000854     | LEADER+FEOGA/CO | 11   | 0,666                             | 3.742.565,30<br>2.492.548,48<br>1.250.016,82         | 3.102.304,29<br>2.066.134,65<br>1.036.169,64                |
| 2002/000973     | LEADER+FEOGA/CA | 11   | 0,666                             | 3.809.329,00<br>2.537.013,11<br>1.272.315,89         | 3.605.433,48<br>2.401.218,69<br>1.204.214,79                |
| TOTAL MEDIDA..: | CI20010116      | 11   |                                   | 27.485.380,95<br>18.305.263,67<br>9.180.117,28       | 23.184.943,15<br>15.441.172,10<br>7.743.771,05              |

MEDIDA.....: CI20020116 APOYO A LA COOPERACION

| PROYECTO    | DENOMINACION     | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2002/000825 | FEOGA LEADER+/AL | 11   | 0,666                             | 326.899,47<br>217.715,04<br>109.184,43               | 22.500,00<br>14.985,00<br>7.515,00                          |

| PROYECTO                    | DENOMINACION     | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------------------|------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2002/000827                 | FEOGA+LEADER/CO  | 11   | 0,666                             | 1.318.899,61<br>878.387,14<br>440.512,47             | 1.187.893,79<br>791.137,26<br>396.756,53                    |
| 2002/000828                 | FEOGA_LEADER+/GR | 11   | 0,666                             | 1.561.805,82<br>1.040.162,67<br>521.643,15           | 1.174.537,48<br>782.241,96<br>392.295,52                    |
| 2002/000829                 | FEOGA LEADER+/HU | 11   | 0,666                             | 239.462,69<br>159.482,15<br>79.980,54                | 11.250,00<br>7.492,50<br>3.757,50                           |
| 2002/000830                 | FEOGA LEADER+/JA | 11   | 0,666                             | 905.594,91<br>603.126,21<br>302.468,70               | 33.750,00<br>22.477,50<br>11.272,50                         |
| 2002/000832                 | FEOGA LEADER+/MA | 11   | 0,666                             | 1.463.009,90<br>974.364,59<br>488.645,31             | 626.602,95<br>417.317,56<br>209.285,39                      |
| 2002/000833                 | FEOGA LEADER/SE  | 11   | 0,666                             | 1.074.490,36<br>715.610,57<br>358.879,79             | 1.185.705,88<br>789.680,11<br>396.025,77                    |
| 2002/000967                 | FEOGA LEADER+/CA | 11   | 0,666                             | 905.594,91<br>603.126,21<br>302.468,70               | 33.750,00<br>22.477,50<br>11.272,50                         |
| TOTAL MEDIDA...: CI20020116 |                  | 11   |                                   | 7.795.757,67<br>5.191.974,58<br>2.603.783,09         | 4.275.990,10<br>2.847.809,39<br>1.428.180,71                |

MEDIDA.....: CI20040116 SEGUIMIENTO Y EVALUACION

| PROYECTO                    | DENOMINACION                  | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------------------|-------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2003/001654                 | SEG.Y EVALUAC.LEADER+EJE 4/SP | 11   | 0,750                             | 204.842,57<br>153.631,92<br>51.210,65                | 128.022,52<br>96.016,89<br>32.005,63                        |
| TOTAL MEDIDA...: CI20040116 |                               | 11   |                                   | 204.842,57<br>153.631,92<br>51.210,65                | 128.022,52<br>96.016,89<br>32.005,63                        |
| TOTAL PROG.OP.: CI20        |                               | 11   |                                   | 35.485.981,19<br>23.650.870,17<br>11.835.111,02      | 27.588.955,77<br>18.384.998,38<br>9.203.957,39              |

PROG.OPERATIVO: CM20

PROGRAMA OPERATIVO INTEGRADO DE ANDALUCIA (FEOGA-0)

MEDIDA.....: CM20010216 MEJORA DE LA TRANSFORMACION Y COMERCIALIZACION DE LOS PDTOS.AGRICOLAS

| PROYECTO        | DENOMINACION                   | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/000349     | MEJ.CONDIC.TRANSF.Y COMERC./VP | 11   | 0,800                             | 5.837.051,56<br>4.669.641,24<br>1.167.410,32         | 1.301.718,52<br>1.041.374,81<br>260.343,71                  |
| 1999/000368     | MEJ.COND.TRNSF.YCOMERCIAL./AL  | 11   | 0,800                             | 5.417.216,94<br>4.333.773,55<br>1.083.443,39         | 3.184.808,09<br>2.547.846,47<br>636.961,62                  |
| 1999/000371     | MEJ.COND.TRANSF.Y COMERCIAL/CA | 11   | 0,800                             | 1.997.605,76<br>1.598.084,60<br>399.521,16           | 0,00<br>0,00<br>0,00                                        |
| 1999/000373     | MEJ.COND.TRANSF.Y COMERCIAL/CO | 11   | 0,800                             | 2.773.348,83<br>2.218.679,06<br>554.669,77           | 1.871.695,99<br>1.497.356,79<br>374.339,20                  |
| 1999/000375     | MEJ.COND.TRANSF.Y COMERCIAL/GR | 11   | 0,800                             | 1.957.970,15<br>1.566.376,12<br>391.594,03           | 1.096.390,50<br>877.112,40<br>219.278,10                    |
| 1999/000378     | MEJ.COND.TRANSF.Y COMERCIAL/HU | 11   | 0,800                             | 4.726.644,10<br>3.781.315,28<br>945.328,82           | 926.513,21<br>741.210,56<br>185.302,65                      |
| 1999/000380     | MEJ.COND.TRANSF.Y COMERCIAL/JA | 11   | 0,800                             | 2.922.603,16<br>2.338.082,52<br>584.520,64           | 1.271.126,05<br>1.016.900,84<br>254.225,21                  |
| 1999/000381     | MEJ.COND.TRANSF.Y COMERCIAL/MA | 11   | 0,800                             | 3.986.598,46<br>3.189.278,76<br>797.319,70           | 970.530,53<br>776.424,42<br>194.106,11                      |
| 1999/000382     | MEJ.COND.TRANSF.Y COMERCIAL/SE | 11   | 0,800                             | 6.287.152,76<br>5.029.722,20<br>1.257.430,56         | 3.950.837,05<br>3.160.669,64<br>790.167,41                  |
| 2003/000097     | MERCADOS AG ZONAS PROD.D280/01 | 11   | 0,800                             | 120.000,00<br>96.000,00<br>24.000,00                 | 0,00<br>0,00<br>0,00                                        |
| 2003/000413     | MEJ.COND.TRANSF. COMERC/AL(RE) | 11   | 0,800                             | 4.082.489,00<br>3.265.991,20<br>816.497,80           | 0,00<br>0,00<br>0,00                                        |
| 2003/000416     | MEJ.COND.TRANSF. COMERC/JA(RE) | 11   | 0,800                             | 2.000.000,00<br>1.600.000,00<br>400.000,00           | 0,00<br>0,00<br>0,00                                        |
| 2003/000418     | MEJ.COND.TRANSF. COMERC/SE(RE) | 11   | 0,800                             | 3.900.000,00<br>3.120.000,00<br>780.000,00           | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA..: | CM20010216                     | 11   |                                   | 46.008.680,72<br>36.806.944,53<br>9.201.736,19       | 14.573.619,94<br>11.658.895,93<br>2.914.724,01              |

MEDIDA.....: CM20010220 MEJORA DE LA TRANSFORMACION Y COMERCIALIZACION DE LOS PDTOS.AGRICOLAS

| PROYECTO        | DENOMINACION                   | F.F. % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------|--------------------------------|----------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2000/000726     | AYUDAS EMP.INDUSTRIA AGROALIME | 11 0,800                               | 1.198.336,87<br>958.669,49<br>239.667,38             | 88.019,20<br>70.415,36<br>17.603,84                         |
| TOTAL MEDIDA..: | CM20010220                     | 11                                     | 1.198.336,87<br>958.669,49<br>239.667,38             | 88.019,20<br>70.415,36<br>17.603,84                         |

MEDIDA.....: CM20030920 SILVICULTURA

| PROYECTO    | DENOMINACION                   | F.F. % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|----------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/000570 | PROTECC.CUBIERTA VEGETAL       | 11 0,700                               | 10.359.345,00<br>7.251.541,50<br>3.107.803,50        | 10.527.818,61<br>7.369.473,02<br>3.158.345,59               |
| 1999/000572 | AYUDAS CONS.Y USO FOREST.MONTE | 11 0,700                               | 5.236.717,50<br>3.665.702,25<br>1.571.015,25         | 979.469,22<br>685.628,45<br>293.840,77                      |
| 1999/001514 | PROTECCION CUB.VEGETAL ALMERIA | 11 0,700                               | 453.277,98<br>317.294,58<br>135.983,40               | 350.602,43<br>245.421,70<br>105.180,73                      |
| 1999/001515 | PROTECCION CUB.VEGETAL.SEVILLA | 11 0,700                               | 758.382,10<br>530.867,47<br>227.514,63               | 865.554,28<br>605.887,99<br>259.666,29                      |
| 1999/001516 | PROTECCION CUB.VEGETAL.MALAGA  | 11 0,700                               | 771.174,91<br>539.822,43<br>231.352,48               | 52.470,06<br>36.729,04<br>15.741,02                         |
| 1999/001517 | PROTECCION CUB.VEGETAL. JAEN   | 11 0,700                               | 1.184.737,34<br>829.316,13<br>355.421,21             | 1.745.639,60<br>1.221.947,72<br>523.691,88                  |
| 1999/001519 | PROTECCION CUB.VEGETAL.HUELVA  | 11 0,700                               | 825.273,05<br>577.691,13<br>247.581,92               | 926.803,63<br>648.762,54<br>278.041,09                      |
| 1999/001520 | PROTECCION CUB.VEGETAL.GRANADA | 11 0,700                               | 2.072.024,35<br>1.450.417,04<br>621.607,31           | 2.487.882,68<br>1.741.517,87<br>746.364,81                  |
| 1999/001521 | PROTECCION CUB.VEGETAL.CORDOBA | 11 0,700                               | 1.737.621,34<br>1.216.334,93<br>521.286,41           | 330.198,17<br>231.138,71<br>99.059,46                       |
| 1999/001522 | PROTECCION CUB.VEGETAL. CADIZ  | 11 0,700                               | 549.553,12<br>384.687,18<br>164.865,94               | 888.916,74<br>622.241,71<br>266.675,03                      |

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/041514 | PROTECCION CUB.VEGETAL ALMERIA | 11   | 0,700                             | 185.461,10<br>129.822,77<br>55.638,33                | 185.461,10<br>129.822,77<br>55.638,33                       |
| 1999/110570 | PROTECC.CUBIERTA VEGETAL       | 11   | 0,700                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 1999/111522 | PROTECCION CUB.VEGETAL. CADIZ  | 11   | 0,700                             | 68.440,49<br>47.908,34<br>20.532,15                  | 68.440,49<br>47.908,34<br>20.532,15                         |
| 1999/181520 | PROTECCION CUB.VEGETAL.GRANADA | 11   | 0,700                             | 77.018,61<br>53.913,02<br>23.105,59                  | 61.993,30<br>43.395,31<br>18.597,99                         |
| 1999/211519 | PROTECCION CUB.VEGETAL.HUELVA  | 11   | 0,700                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 1999/231517 | PROTECCION CUB.VEGETAL. JAEN   | 11   | 0,700                             | 69.704,31<br>48.793,01<br>20.911,30                  | 17.754,69<br>12.428,28<br>5.326,41                          |
| 1999/291516 | PROTECCION CUB.VEGETAL.MALAGA  | 11   | 0,700                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2001/001330 | CONTRA EROSION Y DESERTIFICAC. | 11   | 0,700                             | 2.931.111,00<br>2.051.777,70<br>879.333,30           | 3.072.163,32<br>2.150.514,32<br>921.649,00                  |
| 2001/001353 | CONTRA EROSION Y DESERT.(AL)   | 11   | 0,700                             | 1.358.770,98<br>951.139,68<br>407.631,30             | 610.981,94<br>427.687,35<br>183.294,59                      |
| 2001/001354 | CONTRA EROSION Y DESERTIF.(CA) | 11   | 0,700                             | 437.321,92<br>306.125,34<br>131.196,58               | 332.968,14<br>233.077,69<br>99.890,45                       |
| 2001/001355 | CONTRA EROSION Y DESERTIF.(CO) | 11   | 0,700                             | 1.045.880,84<br>732.116,58<br>313.764,26             | 788.613,81<br>552.029,66<br>236.584,15                      |
| 2001/001356 | CONTRA EROSION Y DESERTIF.(GR) | 11   | 0,700                             | 1.445.744,71<br>1.012.021,29<br>433.723,42           | 1.027.403,56<br>719.182,49<br>308.221,07                    |
| 2001/001357 | CONTRA EROSION Y DESERTIF.(HU) | 11   | 0,700                             | 315.624,47<br>220.937,12<br>94.687,35                | 259.629,61<br>181.740,72<br>77.888,89                       |
| 2001/001358 | CONTRA EROSION Y DESERTIF.(JA) | 11   | 0,700                             | 500.604,30<br>350.423,01<br>150.181,29               | 313.352,95<br>219.347,06<br>94.005,89                       |
| 2001/001359 | CONTRA EROSION Y DESERTIF.(MA) | 11   | 0,700                             | 755.003,61<br>528.502,52<br>226.501,09               | 24.526,40<br>17.168,48<br>7.357,92                          |

| PROYECTO                   | DENOMINACION                   | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|----------------------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2001/001360                | CONTRA EROSION Y DESERTIF.(SE) | 11   | 0,700                             | 1.362.143,52<br>953.500,46<br>408.643,06             | 1.213.085,18<br>849.159,62<br>363.925,56                    |
| 2001/411360                | CONTRA EROSION Y DESERTIF.(SE) | 11   | 0,700                             | 59,46<br>41,62<br>17,84                              | 0,00<br>0,00<br>0,00                                        |
| 2002/001376                | CONMSERV. Y USO F. S. BODIJAR  | 11   | 0,700                             | 500.000,00<br>350.000,00<br>150.000,00               | 0,00<br>0,00<br>0,00                                        |
| 2003/000485                | CONSERV. MONTES ZONAS RURALES  | 11   | 0,700                             | 12.144.776,00<br>8.501.343,20<br>3.643.432,80        | 0,00<br>0,00<br>0,00                                        |
| 2003/000791                | ACTUACIONES EN DOÑANA          | 11   | 0,700                             | 370.960,61<br>259.672,42<br>111.288,19               | 83.592,97<br>58.515,07<br>25.077,90                         |
| 2003/000796                | RED V. FORESTAL P.N. SIERRA S. | 11   | 0,700                             | 600.000,00<br>420.000,00<br>180.000,00               | 0,00<br>0,00<br>0,00                                        |
| 2004/000971                | AYUD.CONSERV.MONTES A EE.LL.   | 11   | 0,700                             | 129.720,36<br>90.804,25<br>38.916,11                 | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA..: CM20030920 |                                | 11   |                                   | 48.246.452,98<br>33.772.516,97<br>14.473.936,01      | 27.215.322,88<br>19.050.725,91<br>8.164.596,97              |

MEDIDA.....: CM20031020 ACCIONES MEDIOAMBIENTALES DERIV.DE LA CONS.DEL PAISAJE Y EC.AGRARARIA

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/000545 | ORD.Y RECUP.VIAS PECUARIAS     | 11   | 0,700                             | -299,38<br>-209,56<br>-89,82                         | 0,00<br>0,00<br>0,00                                        |
| 1999/000584 | ORD.Y MEJORAS PROD.FOREST.SOST | 11   | 0,700                             | 4.177.426,12<br>2.924.198,28<br>1.253.227,84         | 4.425.337,53<br>3.097.736,27<br>1.327.601,26                |
| 1999/001738 | CONS.ENP.Y USO SOS.BIODIV.V.P. | 11   | 0,700                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 1999/140584 | ORD.Y MEJORAS PROD.FOREST.SOST | 11   | 0,700                             | 2.768,89<br>1.938,22<br>830,67                       | 0,00<br>0,00<br>0,00                                        |

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/180545 | ORD.Y RECUP.VIAS PECUARIAS     | 11   | 0,700                             | 299,38<br>209,56<br>89,82                            | 299,38<br>209,56<br>89,82                                   |
| 1999/230545 | ORD.Y RECUP.VIAS PECUARIAS     | 11   | 0,700                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2000/000631 | CONS.ENP Y USO SOST.BIOD.MALAG | 11   | 0,700                             | 154.912,46<br>108.438,72<br>46.473,74                | 0,00<br>0,00<br>0,00                                        |
| 2000/000637 | CONS.ENP Y USO SOST.BIODI.JAEN | 11   | 0,700                             | 250.000,00<br>175.000,00<br>75.000,00                | 0,00<br>0,00<br>0,00                                        |
| 2000/000639 | CONS.ENP.Y USO SOS.BIOD.SEVILL | 11   | 0,700                             | 182.341,30<br>127.638,91<br>54.702,39                | 82.009,88<br>57.406,91<br>24.602,97                         |
| 2000/000640 | CONS.ENP.Y USO SOS.BIOD.GRANAD | 11   | 0,700                             | 150.000,00<br>105.000,00<br>45.000,00                | 0,00<br>0,00<br>0,00                                        |
| 2000/000642 | CONS.ENP.Y USO SOS.BIOD.CORDOB | 11   | 0,700                             | 180.000,00<br>126.000,00<br>54.000,00                | 30.000,00<br>21.000,00<br>9.000,00                          |
| 2000/000643 | CONS.ENP.Y USO SOS.BIOD.ALMERI | 11   | 0,700                             | 150.000,02<br>105.000,01<br>45.000,01                | 0,00<br>0,00<br>0,00                                        |
| 2000/000646 | CONS.ENP.Y USO SOS.BID.HUELVA  | 11   | 0,700                             | 167.969,69<br>117.578,78<br>50.390,91                | 109.445,43<br>76.611,80<br>32.833,63                        |
| 2000/000648 | CONS.ENP.Y USO SOS.BIOD.CADIZ  | 11   | 0,700                             | 165.005,74<br>115.504,01<br>49.501,73                | 2.825,76<br>1.978,03<br>847,73                              |
| 2000/410639 | CONS.ENP.Y USO SOS.BIOD.SEVILL | 11   | 0,700                             | 7.682,68<br>5.377,87<br>2.304,81                     | 7.682,68<br>5.377,87<br>2.304,81                            |
| 2001/001318 | GESTION DE LA BIODIVERSIDAD    | 11   | 0,700                             | 1.697.278,84<br>1.188.095,18<br>509.183,66           | 1.389.387,93<br>972.571,55<br>416.816,38                    |
| 2001/001326 | PROD.FORESTAL SOSTENIBLE       | 11   | 0,700                             | 1.056.232,51<br>739.362,75<br>316.869,76             | 826.952,33<br>578.866,63<br>248.085,70                      |
| 2001/181318 | GESTION DE LA BIODIVERSIDAD    | 11   | 0,700                             | 37.653,00<br>26.357,10<br>11.295,90                  | 37.653,00<br>26.357,10<br>11.295,90                         |
| 2002/000541 | ORD.Y USO VV.PP.CIUDAD21       | 11   | 0,700                             | 2.215.638,02<br>1.550.946,61<br>664.691,41           | 2.347.289,54<br>1.643.102,67<br>704.186,87                  |

| PROYECTO                   | DENOMINACION                   | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|----------------------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2002/001375                | REFORESTACION SIERRA BODIJAR   | 11   | 0,700                             | 5.934,59<br>4.154,21<br>1.780,38                     | 849,09<br>594,36<br>254,73                                  |
| 2003/000377                | CORREDOR VERDE METROP.ALJARAFE | 11   | 0,700                             | 297.638,97<br>208.347,27<br>89.291,70                | 0,00<br>0,00<br>0,00                                        |
| 2003/000512                | ESPACIOS NATURALES Y BIODIVER  | 11   | 0,700                             | 2.105.141,60<br>1.473.599,12<br>631.542,48           | 2.140.232,63<br>1.498.162,84<br>642.069,79                  |
| 2003/000514                | ORD. Y REC. VIAS PECUARIAS     | 11   | 0,700                             | 1.668.186,52<br>1.167.730,56<br>500.455,96           | 1.516.476,24<br>1.061.533,36<br>454.942,88                  |
| 2003/180514                | ORD. Y REC. VIAS PECUARIAS     | 11   | 0,700                             | 549,48<br>384,63<br>164,85                           | 549,48<br>384,63<br>164,85                                  |
| 2003/230514                | ORD. Y REC. VIAS PECUARIAS     | 11   | 0,700                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2003/410512                | ESPACIOS NATURALES Y BIODIVER  | 11   | 0,700                             | 26.173,84<br>18.321,68<br>7.852,16                   | 26.173,84<br>18.321,68<br>7.852,16                          |
| 2003/410514                | ORD. Y REC. VIAS PECUARIAS     | 11   | 0,700                             | 12.010,00<br>8.407,00<br>3.603,00                    | 12.010,00<br>8.407,00<br>3.603,00                           |
| TOTAL MEDIDA..: CM20031020 |                                | 11   |                                   | 14.710.544,27<br>10.297.380,91<br>4.413.163,36       | 12.955.174,74<br>9.068.622,26<br>3.886.552,48               |

MEDIDA.....: CM20070216 DESARROLLO Y MEJORA DE LAS INFRAESTRUCTURAS DE APOYO

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/000355 | CONTR.CALID.Y LABORAT.OBRAS/VP | 11   | 0,750                             | 172.672,28<br>129.504,21<br>43.168,07                | 81.336,25<br>61.002,18<br>20.334,07                         |
| 1999/000501 | CONTRAST.SEGUIM.USO MAQ.AGRICO | 11   | 0,750                             | 7.173,06<br>5.379,79<br>1.793,27                     | 0,00<br>0,00<br>0,00                                        |
| 1999/000505 | INFRAEST.Y RECURSOS LABORAT/SP | 11   | 0,750                             | 204.076,66<br>153.057,49<br>51.019,17                | 74.710,59<br>56.032,94<br>18.677,65                         |



| PROYECTO                    | DENOMINACION                   | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/000775                 | CONTR.CALID.Y LABOR.DOTAC.     | 11   | 0,750                             | 546.479,63<br>409.859,72<br>136.619,91               | 47.092,79<br>35.319,59<br>11.773,20                         |
| 1999/000776                 | CONTR.CALID.Y LABORATORIOS/CA  | 11   | 0,750                             | 290.145,33<br>217.608,99<br>72.536,34                | 24.900,30<br>18.675,22<br>6.225,08                          |
| 1999/000778                 | CONTR.CALID.Y LABORATORIOS/CO  | 11   | 0,750                             | 317.308,33<br>237.981,24<br>79.327,09                | 818.781,62<br>614.086,21<br>204.695,41                      |
| 1999/000779                 | CONTR.CALID. Y LABORATORIOS/GR | 11   | 0,750                             | 274.942,00<br>206.206,50<br>68.735,50                | 154.483,50<br>115.862,62<br>38.620,88                       |
| 1999/000781                 | CONTR.CALID. Y LABORATORIOS/HU | 11   | 0,750                             | 77.755,00<br>58.316,25<br>19.438,75                  | 84.072,62<br>63.054,46<br>21.018,16                         |
| 1999/000782                 | CONTR.CALID. Y LABORATORIOS/SE | 11   | 0,750                             | 238.028,11<br>178.521,08<br>59.507,03                | 160.964,50<br>120.723,37<br>40.241,13                       |
| 1999/000784                 | CONTR.CALID.Y LABOR.AS.TEC./VP | 11   | 0,750                             | 23.907,28<br>17.930,46<br>5.976,82                   | 158.274,36<br>118.705,77<br>39.568,59                       |
| 1999/000785                 | CONTR.CALID.Y LABORAT.EDIF     | 11   | 0,750                             | 221.233,85<br>165.925,38<br>55.308,47                | 125.911,74<br>94.433,80<br>31.477,94                        |
| 1999/000786                 | CONTR.CALID.Y LABORAT.MAQUIN.  | 11   | 0,750                             | 61.026,45<br>45.769,83<br>15.256,62                  | 0,00<br>0,00<br>0,00                                        |
| 1999/000787                 | CONTR.CALID.LABORAT.INST.TECN. | 11   | 0,750                             | 54.854,56<br>41.140,92<br>13.713,64                  | 46.270,96<br>34.703,22<br>11.567,74                         |
| 2001/000677                 | APOYO LABORATORIOS /SP         | 11   | 0,750                             | 974.708,91<br>731.031,68<br>243.677,23               | 295.714,51<br>221.785,88<br>73.928,63                       |
| 2002/000623                 | DOT.INFRAEST.APOYO/SP          | 11   | 0,750                             | 524.274,00<br>393.205,50<br>131.068,50               | 524.274,00<br>393.205,50<br>131.068,50                      |
| 2002/000624                 | EQUIP.LABOR.SEMI.PLANT.VIVER   | 11   | 0,750                             | 49.056,68<br>36.792,51<br>12.264,17                  | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA...: CM20070216 |                                | 11   |                                   | 4.037.642,13<br>3.028.231,55<br>1.009.410,58         | 2.596.787,74<br>1.947.590,76<br>649.196,98                  |

MEDIDA.....: CM20070235 DESARROLLO Y MEJORA DE LAS INFRAESTRUCTURAS DE APOYO

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/000366 | INFRAESTRUCTURAS RURALES /SP   | 11   | 0,750                             | 1.889.690,39<br>1.417.267,79<br>472.422,60           | 190.861,78<br>143.146,33<br>47.715,45                       |
| 1999/000369 | MEJORA INFRAEST.APOYO PRD.AGR. | 11   | 0,750                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 1999/000372 | INFRAESTRUCTURAS RURALES /SP   | 11   | 0,750                             | 3.000.000,00<br>2.250.000,00<br>750.000,00           | 0,00<br>0,00<br>0,00                                        |
| 1999/000374 | MEJORA INFRAESTRUCT. DE APOYO  | 11   | 0,750                             | 180.303,62<br>135.227,71<br>45.075,91                | 0,00<br>0,00<br>0,00                                        |
| 1999/000978 | CAMINOS ACCESO EXPLOTACION./CA | 11   | 0,750                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 1999/000982 | CAMINOS ACCESO EXPLOTACION./GR | 11   | 0,750                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 1999/000988 | CAMINOS ACCESO EXPLOTACION./JA | 11   | 0,750                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 1999/000993 | CAMINOS RURALES EN DO¥ANA/HU   | 11   | 0,750                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 1999/000994 | CAMINOS RURALES EN DO¥ANA/SE   | 11   | 0,750                             | 583.531,10<br>437.648,32<br>145.882,78               | 583.531,10<br>437.648,32<br>145.882,78                      |
| 1999/001035 | INFRAESTRUCTURAS RURALES /AL   | 11   | 0,750                             | 1.222.356,29<br>916.767,21<br>305.589,08             | 275.268,91<br>206.451,68<br>68.817,23                       |
| 1999/001036 | INFRAESTRUCTURAS RURALES /CA   | 11   | 0,750                             | 865.456,76<br>649.092,57<br>216.364,19               | 0,00<br>0,00<br>0,00                                        |
| 1999/001037 | INFRAESTRUCTURAS RURALES /CO   | 11   | 0,750                             | 762.853,85<br>572.140,38<br>190.713,47               | 205.699,74<br>154.274,80<br>51.424,94                       |
| 1999/001040 | INFRAESTRUCTURAS RURALES /GR   | 11   | 0,750                             | 0,00<br>0,00<br>0,00                                 | 121.600,00<br>91.200,00<br>30.400,00                        |
| 1999/001042 | INFRAESTRUCTURAS RURALES /HU   | 11   | 0,750                             | 685.640,85<br>514.230,63<br>171.410,22               | 0,00<br>0,00<br>0,00                                        |

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/001049 | INFRAESTRUCTURAS RURALES /JA   | 11   | 0,750                             | 2.500.597,17<br>1.875.447,87<br>625.149,30           | 1.243.992,15<br>932.994,11<br>310.998,04                    |
| 1999/001050 | INFRAESTRUCTURAS RURALES /MA   | 11   | 0,750                             | 997.743,80<br>748.307,85<br>249.435,95               | 200.929,03<br>150.696,77<br>50.232,26                       |
| 1999/001051 | INFRAESTRUCTURAS RURALES /SE   | 11   | 0,750                             | 1.252.699,23<br>939.524,42<br>313.174,81             | 0,00<br>0,00<br>0,00                                        |
| 1999/001734 | ARREGLO Y OBRA DE FABRICA      | 11   | 0,750                             | 270.455,45<br>202.841,58<br>67.613,87                | 0,00<br>0,00<br>0,00                                        |
| 1999/041035 | CAMINOS ACCESO EXPLOTAC./AL    | 11   | 0,750                             | 1.248.138,58<br>936.103,93<br>312.034,65             | 414.720,16<br>311.040,12<br>103.680,04                      |
| 1999/111036 | CAMINOS ACCESO EXPLOTAC. /CA   | 11   | 0,750                             | 641.846,65<br>481.384,98<br>160.461,67               | 7.305,54<br>5.479,15<br>1.826,39                            |
| 1999/141037 | CAMINOS ACCESO EXPLOTAC./CO    | 11   | 0,750                             | 1.585.750,25<br>1.189.312,68<br>396.437,57           | 508.293,37<br>381.220,02<br>127.073,35                      |
| 1999/141040 | INFRAESTRUCTURAS RURALES /GR   | 11   | 0,750                             | 879.149,48<br>659.362,11<br>219.787,37               | 522.888,09<br>392.166,06<br>130.722,03                      |
| 1999/181040 | CAMINOS ACCESO EXPLOTAC. /GR   | 11   | 0,750                             | 2.989.699,76<br>2.242.274,82<br>747.424,94           | 1.870.476,66<br>1.402.857,49<br>467.619,17                  |
| 1999/211042 | CAMINOS ACCESO EXPLOTAC. /HU   | 11   | 0,750                             | 738.034,60<br>553.525,95<br>184.508,65               | 330.386,95<br>247.790,21<br>82.596,74                       |
| 1999/231040 | INFRAESTRUCTURAS RURALES /GR   | 11   | 0,750                             | 377.586,00<br>283.189,50<br>94.396,50                | 21.599,95<br>16.199,96<br>5.399,99                          |
| 1999/231049 | CAMINOS ACCESO EXPLOTACION./JA | 11   | 0,750                             | 1.369.002,08<br>1.026.751,56<br>342.250,52           | 585.360,46<br>439.020,34<br>146.340,12                      |
| 1999/291050 | CAMINOS ACCESO EXPLOTACION./MA | 11   | 0,750                             | 1.482.939,22<br>1.112.204,41<br>370.734,81           | 676.718,43<br>507.538,82<br>169.179,61                      |
| 1999/411051 | CAMINOS ACCESO EXPLOTACION./SE | 11   | 0,750                             | 1.466.453,92<br>1.099.840,44<br>366.613,48           | 683.466,33<br>512.599,74<br>170.866,59                      |
| 2001/140367 | ELECTRIFICACIONES RURALES/SP   | 11   | 0,750                             | 83.890,70<br>62.918,02<br>20.972,68                  | 17.366,67<br>13.025,00<br>4.341,67                          |

|                             |    |               |              |
|-----------------------------|----|---------------|--------------|
| TOTAL MEDIDA...: CM20070235 | 11 | 27.073.819,75 | 8.460.465,32 |
|                             |    | 20.305.364,73 | 6.345.348,92 |
|                             |    | 6.768.455,02  | 2.115.116,40 |

MEDIDA.....: CM20070616 RECUP.CAPAC.PRODUCC.AGARAR.DAÑADA DESAST.NATURA.MEDIOS PREVENCIÓN

| PROYECTO                    | DENOMINACION                   | F.F. % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------------------|--------------------------------|----------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2000/000352                 | SUBVENC. SEGUROS AGRARIOS/SP   | 11 0,750                               | 0,01<br>0,00<br>0,01                                 | 0,00<br>0,00<br>0,00                                        |
| 2001/000678                 | ESTUDIOS SEGUROS AGRARIOS /SP  | 11 0,750                               | 144.958,13<br>108.718,59<br>36.239,54                | 127.250,03<br>95.437,52<br>31.812,51                        |
| 2002/000625                 | ESTUD.RELAT.SEGUR.AGRICOLAS/SP | 11 0,750                               | 50.400,29<br>37.800,21<br>12.600,08                  | 37.376,00<br>28.032,00<br>9.344,00                          |
| 2002/000627                 | ESTUDIOS SECTORES GANADEROS/SP | 11 0,750                               | 50.000,00<br>37.500,00<br>12.500,00                  | 49.994,87<br>37.496,15<br>12.498,72                         |
| TOTAL MEDIDA...: CM20070616 |                                | 11                                     | 245.358,43<br>184.018,80<br>61.339,63                | 214.620,90<br>160.965,67<br>53.655,23                       |

MEDIDA.....: CM20070635 RECUPERAC.CAPACI.PRODUCC.AGRAR.DAÑADA POR DESAST.NATURA.MEDIOS PREVENCIÓN

| PROYECTO    | DENOMINACION                  | F.F. % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|-------------------------------|----------------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/000370 | PREVENCIÓN EFECTOS CLIMATICOS | 11 0,750                               | 1.483.002,63<br>1.112.251,97<br>370.750,66           | 862.330,31<br>646.747,73<br>215.582,58                      |
| 2001/000631 | PREVENCIÓN CATASTROFES /SP    | 11 0,750                               | 11.865.663,45<br>8.899.247,58<br>2.966.415,87        | 0,00<br>0,00<br>0,00                                        |
| 2001/000632 | PREVENCIÓN CATASTROFES /SP    | 11 0,750                               | 1.008.728,00<br>756.546,00<br>252.182,00             | 0,00<br>0,00<br>0,00                                        |
| 2001/040631 | PREVENCIÓN CATASTROFES /SP    | 11 0,750                               | 55.398,98<br>41.549,23<br>13.849,75                  | 44.190,00<br>33.142,50<br>11.047,50                         |
| 2001/230631 | PREVENCIÓN CATASTROFES /SP    | 11 0,750                               | 63.496,67<br>47.622,50<br>15.874,17                  | 27.809,95<br>20.857,46<br>6.952,49                          |

| PROYECTO        | DENOMINACION              | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-----------------|---------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2002/000698     | PREVENCION CATASTROFES/SP | 11   | 0,750                             | 1.193.068,32<br>894.801,24<br>298.267,08             | 0,00<br>0,00<br>0,00                                        |
| 2002/110698     | PREVENCION CATASTROFES/SP | 11   | 0,750                             | 41,28<br>30,96<br>10,32                              | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA..: | CM20070635                | 11   |                                   | 15.669.399,33<br>11.752.049,48<br>3.917.349,85       | 934.330,26<br>700.747,69<br>233.582,57                      |

MEDIDA.....: CM20070816 PREATAC.SERVICIOS A EXPLOTAC.AGRARI.COMERC.PDTOS.CALIDAD E INGEN.FINAN

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/000357 | FOMENTO,CONTROL Y CALIDAD      | 11   | 0,750                             | 536.500,92<br>402.375,69<br>134.125,23               | 0,00<br>0,00<br>0,00                                        |
| 1999/000360 | FOMENTO,CONTROL Y CALIDAD      | 11   | 0,750                             | 4.459,12<br>3.344,34<br>1.114,78                     | 0,00<br>0,00<br>0,00                                        |
| 1999/000364 | FOMENTO, CONTROL Y CALIDAD     | 11   | 0,750                             | 89.293,98<br>66.970,48<br>22.323,50                  | 0,00<br>0,00<br>0,00                                        |
| 1999/000384 | APOYO ASOC.CON.Y ORD.EMPRES/VP | 11   | 0,750                             | 374.342,00<br>280.756,50<br>93.585,50                | 0,00<br>0,00<br>0,00                                        |
| 1999/000386 | APOYO ASOC.CON.Y ORD.EMPRES/AL | 11   | 0,750                             | 176.190,38<br>132.142,78<br>44.047,60                | 0,00<br>0,00<br>0,00                                        |
| 1999/000388 | APOYO ASOC.CON.Y ORD.EMPRES/CA | 11   | 0,750                             | 121.009,00<br>90.756,75<br>30.252,25                 | 78.077,25<br>58.557,93<br>19.519,32                         |
| 1999/000389 | APOYO ASOC.CON.Y ORD.EMPRES/CO | 11   | 0,750                             | 349.878,73<br>262.409,04<br>87.469,69                | 449.491,68<br>337.118,76<br>112.372,92                      |
| 1999/000393 | APOYO ASOC.CON.Y ORD.EMPRES/GR | 11   | 0,750                             | 115.147,05<br>86.360,28<br>28.786,77                 | 68.410,32<br>51.307,74<br>17.102,58                         |
| 1999/000395 | APOYO ASOC.CON.Y ORD.EMPRES/HU | 11   | 0,750                             | 288.777,71<br>216.583,28<br>72.194,43                | 232.824,14<br>174.618,10<br>58.206,04                       |

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/000398 | APOYO ASOC.CON.Y ORD.EMPRES/JA | 11   | 0,750                             | 522.684,77<br>392.013,57<br>130.671,20               | 495.479,87<br>371.609,90<br>123.869,97                      |
| 1999/000402 | APOYO ASOC.CON.Y ORD.EMPRES/MA | 11   | 0,750                             | 418.477,08<br>313.857,81<br>104.619,27               | 305.800,84<br>229.350,63<br>76.450,21                       |
| 1999/000404 | APOYO ASOC.CON.Y ORD.EMPRES/SE | 11   | 0,750                             | 464.381,72<br>348.286,29<br>116.095,43               | 341.388,49<br>256.041,36<br>85.347,13                       |
| 1999/000435 | CONVENIOS ACONDICIONAM.OCAS/CO | 11   | 0,750                             | 339,05<br>254,28<br>84,77                            | 0,00<br>0,00<br>0,00                                        |
| 1999/000489 | AYUDAS ADQUIS.MAQUIN.EQUIPOS   | 11   | 0,750                             | 85.374,51<br>64.030,88<br>21.343,63                  | 0,00<br>0,00<br>0,00                                        |
| 1999/000491 | DEMOST.Y ESTUDIOS MAQUINAR./VP | 11   | 0,750                             | 60.000,00<br>45.000,00<br>15.000,00                  | 65.505,67<br>49.129,25<br>16.376,42                         |
| 1999/000503 | DESARROLLO R.A.I.F./SP         | 11   | 0,750                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 1999/000508 | MEJORA GENETICA (ASOC)/SP      | 11   | 0,750                             | 1.680.980,76<br>1.260.735,57<br>420.245,19           | 1.024.548,03<br>768.411,02<br>256.137,01                    |
| 1999/000871 | MODERNIZACION RED DE OCAS/MA   | 11   | 0,750                             | 20.000,00<br>15.000,00<br>5.000,00                   | 43.096,07<br>32.322,05<br>10.774,02                         |
| 1999/000874 | CONVENIOS ACONDICIONAM.OCAS/JA | 11   | 0,750                             | 215.026,75<br>161.270,06<br>53.756,69                | 0,00<br>0,00<br>0,00                                        |
| 2000/000732 | PROMOC.REL.CONT.E INTERPROF/VP | 11   | 0,750                             | 575.878,30<br>431.908,72<br>143.969,58               | 0,00<br>0,00<br>0,00                                        |
| 2000/000835 | MODERN.Y POTENC.RED OCAS/HU    | 11   | 0,750                             | 19.977,97<br>14.983,47<br>4.994,50                   | 10.530,04<br>7.897,53<br>2.632,51                           |
| 2000/000840 | IMPALNT.CALID.IND.Y MEDIOAM/VP | 11   | 0,750                             | 536.634,65<br>402.475,98<br>134.158,67               | 138.743,57<br>104.057,67<br>34.685,90                       |
| 2000/000846 | MODERN.Y POTENC.RED OCAS/CO    | 11   | 0,750                             | 20.000,00<br>15.000,00<br>5.000,00                   | 0,00<br>0,00<br>0,00                                        |
| 2000/000928 | AYUD.AGRUP.DEF.SANIT.GANAD./AL | 11   | 0,750                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2000/000933 | AYUD.AGRUP.DEF.SANIT.GANAD./CA | 11   | 0,750                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2000/000935 | AYUD.AGRUP.DEF.SANIT.GANAD./CO | 11   | 0,750                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2000/000936 | AYUD.AGRUP.DEF.SANIT.GANAD./GR | 11   | 0,750                             | 2.751,49<br>2.063,61<br>687,88                       | 0,00<br>0,00<br>0,00                                        |
| 2000/000937 | AYUD.AGRUP.DEF.SANIT.GANAD./HU | 11   | 0,750                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2000/000939 | AYUD.AGRUP.DEF.SANIT.GANAD./JA | 11   | 0,750                             | 67.767,36<br>50.825,52<br>16.941,84                  | 0,00<br>0,00<br>0,00                                        |
| 2000/000941 | AYUD.AGRUP.DEF.SANIT.GANAD./MA | 11   | 0,750                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2000/000943 | AYUD.AGRUP.DEF.SANIT.GANAD./SE | 11   | 0,750                             | 0,00<br>0,00<br>0,00                                 | 0,00<br>0,00<br>0,00                                        |
| 2000/000974 | MEJ.TECN.VIVEROS Y SEMILL./VP  | 11   | 0,750                             | 1.905.864,90<br>1.429.398,67<br>476.466,23           | 531.739,79<br>398.804,84<br>132.934,95                      |
| 2000/000977 | EVALUAC.Y MEJ.BUENAS PRACT./SC | 11   | 0,750                             | 125.509,79<br>94.132,34<br>31.377,45                 | 89.344,12<br>67.008,09<br>22.336,03                         |
| 2000/001041 | EVAL.INVENT.RECURSOS/VP        | 11   | 0,750                             | 798.648,77<br>598.986,57<br>199.662,20               | 691.898,40<br>518.923,80<br>172.974,60                      |
| 2000/040373 | SUBV.AGRUP.DEFENS.SANITARIA/SP | 11   | 0,750                             | 1.189,19<br>891,89<br>297,30                         | 0,00<br>0,00<br>0,00                                        |
| 2000/040928 | AYUD.AGRUP.DEF.SANIT.GANAD./AL | 11   | 0,750                             | 83.532,45<br>62.649,33<br>20.883,12                  | 71.738,17<br>53.803,62<br>17.934,55                         |
| 2000/110373 | SUBV.AGRUP.DEFENS.SANITARIA/SP | 11   | 0,750                             | 770,19<br>577,64<br>192,55                           | 0,00<br>0,00<br>0,00                                        |
| 2000/110933 | AYUD.AGRUP.DEF.SANIT.GANAD./CA | 11   | 0,750                             | 296.815,72<br>222.611,79<br>74.203,93                | 237.429,74<br>178.072,30<br>59.357,44                       |
| 2000/140935 | AYUD.AGRUP.DEF.SANIT.GANAD./CO | 11   | 0,750                             | 684.635,74<br>513.476,80<br>171.158,94               | 375.436,38<br>281.577,28<br>93.859,10                       |

| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2000/180373 | SUBV.AGRUP.DEFENS.SANITARIA/SP | 11   | 0,750                             | 7.536,48<br>5.652,36<br>1.884,12                     | 0,00<br>0,00<br>0,00                                        |
| 2000/180936 | AYUD.AGRUP.DEF.SANIT.GANAD./GR | 11   | 0,750                             | 400.681,00<br>300.510,75<br>100.170,25               | 338.024,49<br>253.518,36<br>84.506,13                       |
| 2000/210937 | AYUD.AGRUP.DEF.SANIT.GANAD./HU | 11   | 0,750                             | 115.000,00<br>86.250,00<br>28.750,00                 | 76.957,93<br>57.718,44<br>19.239,49                         |
| 2000/230939 | AYUD.AGRUP.DEF.SANIT.GANAD./JA | 11   | 0,750                             | 165.329,60<br>123.997,20<br>41.332,40                | 156.195,18<br>117.146,38<br>39.048,80                       |
| 2000/290373 | SUBV.AGRUP.DEFENS.SANITARIA/SP | 11   | 0,750                             | 5.853,38<br>4.390,03<br>1.463,35                     | 0,00<br>0,00<br>0,00                                        |
| 2000/290941 | AYUD.AGRUP.DEF.SANIT.GANAD./MA | 11   | 0,750                             | 69.794,78<br>52.346,08<br>17.448,70                  | 0,00<br>0,00<br>0,00                                        |
| 2000/410943 | AYUD.AGRUP.DEF.SANIT.GANAD./SE | 11   | 0,750                             | 687.548,94<br>515.661,70<br>171.887,24               | 291.455,32<br>218.591,49<br>72.863,83                       |
| 2001/000082 | MODERNIZ.POTENC.RED OCAS/SP    | 11   | 0,750                             | 75.107,99<br>56.330,99<br>18.777,00                  | 52.670,40<br>39.502,80<br>13.167,60                         |
| 2001/000778 | MODERNIZACION RED DE OCAS/GR   | 11   | 0,750                             | 20.506,01<br>15.379,50<br>5.126,51                   | 25.973,36<br>19.480,02<br>6.493,34                          |
| 2001/000792 | DENOMINACIONES DE CALIDAD/CA   | 11   | 0,750                             | 304.084,25<br>228.063,18<br>76.021,07                | 61.400,00<br>46.050,00<br>15.350,00                         |
| 2001/000795 | DENOMINACIONES DE CALIDAD/VP   | 11   | 0,750                             | 287.130,61<br>215.347,95<br>71.782,66                | 0,00<br>0,00<br>0,00                                        |
| 2001/000796 | DENOMINACIONES DE CALIDAD/AL   | 11   | 0,750                             | 78.851,00<br>59.138,25<br>19.712,75                  | 0,00<br>0,00<br>0,00                                        |
| 2001/000797 | DENOMINACIONES DE CALIDAD/CO   | 11   | 0,750                             | 148.694,84<br>111.521,13<br>37.173,71                | 111.591,27<br>83.693,45<br>27.897,82                        |
| 2001/000799 | DENOMINACIONES DE CALIDAD/GR   | 11   | 0,750                             | 36.068,64<br>27.051,48<br>9.017,16                   | 28.896,22<br>21.672,16<br>7.224,06                          |
| 2001/000801 | DENOMINACIONES DE CALIDAD/HU   | 11   | 0,750                             | 95.131,83<br>71.348,87<br>23.782,96                  | 48.000,44<br>36.000,33<br>12.000,11                         |



| PROYECTO    | DENOMINACION                   | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|-------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2001/000803 | DENOMINACIONES DE CALIDAD/JA   | 11   | 0,750                             | 110.443,65<br>82.832,73<br>27.610,92                 | 13.989,29<br>10.491,96<br>3.497,33                          |
| 2001/000824 | DENOMINACIONES DE CALIDAD/MA   | 11   | 0,750                             | 130.921,88<br>98.191,41<br>32.730,47                 | 20.000,00<br>15.000,00<br>5.000,00                          |
| 2001/000832 | DENOMINACIONES DE CALIDAD/SE   | 11   | 0,750                             | 114.912,00<br>86.184,00<br>28.728,00                 | 0,00<br>0,00<br>0,00                                        |
| 2002/000626 | DESARROLLO R.A.I.F/SP          | 11   | 0,750                             | 768.501,39<br>576.376,04<br>192.125,35               | 731.110,09<br>548.332,56<br>182.777,53                      |
| 2002/000664 | CONVEN.CORP.LOC.ACOND.OCAS     | 11   | 0,750                             | 1.276,02<br>957,01<br>319,01                         | 0,00<br>0,00<br>0,00                                        |
| 2002/001190 | FOMENTO CONTROL Y CALIDAD      | 11   | 0,750                             | 500.000,00<br>375.000,00<br>125.000,00               | 12.000,00<br>9.000,00<br>3.000,00                           |
| 2002/001191 | FOMENTO CONTROL Y CALIDAD      | 11   | 0,750                             | 381.000,00<br>285.750,00<br>95.250,00                | 0,00<br>0,00<br>0,00                                        |
| 2002/001192 | FOMENTO CONTROL Y CALIDAD      | 11   | 0,750                             | 198.000,00<br>148.500,00<br>49.500,00                | 165.000,00<br>123.750,00<br>41.250,00                       |
| 2002/001193 | PART.FERIAS Y CERTAM.AGROAL/SP | 11   | 0,750                             | 24.782,00<br>18.586,50<br>6.195,50                   | 0,00<br>0,00<br>0,00                                        |
| 2002/001194 | PART.FERIAS Y CERT.AGROALIM/AL | 11   | 0,750                             | 9.653,00<br>7.239,75<br>2.413,25                     | 0,00<br>0,00<br>0,00                                        |
| 2002/001195 | PART.FERIAS Y CERT.AGROALIM/CA | 11   | 0,750                             | 13.805,43<br>10.354,07<br>3.451,36                   | 0,00<br>0,00<br>0,00                                        |
| 2002/001196 | PART.FERIAS Y CERT.AGROALIM/CO | 11   | 0,750                             | 48.533,54<br>36.400,15<br>12.133,39                  | 6.952,60<br>5.214,45<br>1.738,15                            |
| 2002/001197 | PART.FERIAS Y CERT.AGROALIM/GR | 11   | 0,750                             | 17.014,71<br>12.761,03<br>4.253,68                   | 0,00<br>0,00<br>0,00                                        |
| 2002/001198 | PART.FERIAS Y CERT.AGROALIM/HU | 11   | 0,750                             | 11.644,94<br>8.733,70<br>2.911,24                    | 0,00<br>0,00<br>0,00                                        |
| 2002/001199 | PART.FERIAS Y CERT.AGROALIM/JA | 11   | 0,750                             | 32.670,00<br>24.502,50<br>8.167,50                   | 0,00<br>0,00<br>0,00                                        |

| PROYECTO                   | DENOMINACION                   | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|----------------------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2002/001200                | PART.FERIAS Y CERT.AGROALIM/MA | 11   | 0,750                             | 20.392,49<br>15.294,36<br>5.098,13                   | 0,00<br>0,00<br>0,00                                        |
| 2002/001201                | PART.FERIAS Y CERT.AGROALIM/SE | 11   | 0,750                             | 28.878,60<br>21.658,95<br>7.219,65                   | 1.732,50<br>1.299,37<br>433,13                              |
| 2002/001202                | PROMOCION EMPRESAS AGROALIMENT | 11   | 0,750                             | 8.439,49<br>6.329,61<br>2.109,88                     | 0,00<br>0,00<br>0,00                                        |
| 2002/001449                | AYUDAS TRASLADO EXPLOT.GAN./SP | 11   | 0,750                             | 312.078,54<br>234.058,90<br>78.019,64                | 0,00<br>0,00<br>0,00                                        |
| 2003/000089                | MODERNIZ. YPOT.RED OCAS JAEN   | 11   | 0,750                             | 20.000,00<br>15.000,00<br>5.000,00                   | 0,00<br>0,00<br>0,00                                        |
| 2003/000090                | MODERNIZ. YPOT.RED OCAS ALMER. | 11   | 0,750                             | 20.000,00<br>15.000,00<br>5.000,00                   | 0,00<br>0,00<br>0,00                                        |
| 2003/000091                | MODERNIZ. YPOT.RED OCAS CADIZ  | 11   | 0,750                             | 20.000,00<br>15.000,00<br>5.000,00                   | 0,00<br>0,00<br>0,00                                        |
| 2003/000092                | MODERNIZ. YPOT.RED OCAS SEVILL | 11   | 0,750                             | 20.000,00<br>15.000,00<br>5.000,00                   | 100.312,31<br>75.234,23<br>25.078,08                        |
| 2003/000093                | EQUIPAM.INFORMATICO OCAS/SP    | 11   | 0,750                             | 93.244,00<br>69.933,00<br>23.311,00                  | 93.244,00<br>69.933,00<br>23.311,00                         |
| 2003/000098                | IMPLANT.NORMA CALIDAD D.280/01 | 11   | 0,750                             | 88.002,00<br>66.001,50<br>22.000,50                  | 0,00<br>0,00<br>0,00                                        |
| 2003/001444                | PART.FERIAS Y CERT.AGROALIM/SP | 11   | 0,750                             | 46.135,09<br>34.601,31<br>11.533,78                  | 46.646,08<br>34.984,56<br>11.661,52                         |
| 2003/001447                | FERIAS Y PROMOC.AGROALIM./SP   | 11   | 0,750                             | 294.592,83<br>220.944,62<br>73.648,21                | 176.146,41<br>132.109,80<br>44.036,61                       |
| TOTAL MEDIDA..: CM20070816 |                                | 11   |                                   | 16.475.081,00<br>12.356.310,54<br>4.118.770,46       | 7.809.780,46<br>5.857.335,23<br>1.952.445,23                |

MEDIDA.....: CM20090310 ASISTENCIA TECNICA FEOGA

| PROYECTO                   | DENOMINACION                  | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|----------------------------|-------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2002/000264                | ASISTENCIA TECNICA FEOGA.POIA | 11   | 0,800                             | 391.236,81<br>312.989,44<br>78.247,37                | 117.947,57<br>94.358,05<br>23.589,52                        |
| TOTAL MEDIDA..: CM20090310 |                               | 11   |                                   | 391.236,81<br>312.989,44<br>78.247,37                | 117.947,57<br>94.358,05<br>23.589,52                        |

MEDIDA.....: CM20090316 ASISTENCIA TECNICA FEOGA-0

| PROYECTO                   | DENOMINACION                   | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|----------------------------|--------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 1999/000424                | ASIST.TECNICA.M.A.C. 2000-6/SP | 11   | 0,800                             | 1.022.869,91<br>818.295,92<br>204.573,99             | 163.753,44<br>131.002,75<br>32.750,69                       |
| TOTAL MEDIDA..: CM20090316 |                                | 11   |                                   | 1.022.869,91<br>818.295,92<br>204.573,99             | 163.753,44<br>131.002,75<br>32.750,69                       |

MEDIDA.....: CM20090320 ASISTENCIA TECNICA FEOGA

| PROYECTO                   | DENOMINACION                 | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|----------------------------|------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2001/000550                | PLANIF.INF.Y EVAL.AMB. FEOGA | 11   | 0,800                             | 418.796,76<br>335.037,40<br>83.759,36                | 405.212,61<br>324.170,08<br>81.042,53                       |
| TOTAL MEDIDA..: CM20090320 |                              | 11   |                                   | 418.796,76<br>335.037,40<br>83.759,36                | 405.212,61<br>324.170,08<br>81.042,53                       |
| TOTAL PROG.OP.: CM20       |                              | 11   |                                   | 175.498.218,96<br>130.927.809,76<br>44.570.409,20    | 75.535.035,06<br>55.410.178,61<br>20.124.856,45             |

PROG.OPERATIVO: CM24 SUBVENCION GLOBAL DESARROLLO ENDOGENO DE ZONAS RURALES(FEOGA-0)

MEDIDA.....: CM24075516 DESARROLLO ENDOGENO DE ZONAS RURALES AMBITO AGRARIO DIVERSIF.Y RECONVE

| PROYECTO                   | DENOMINACION                 | F.F. | % COFINANCIACION<br>UNION EUROPEA | CTO. DEFINITIVO<br>CTO.DEF.AYUDA<br>CTO.DEF.AUTONOMA | OBLIG. RECONOCIDAS<br>OBLIG.REC.AYUDA<br>OBLIG.REC.AUTONOMA |
|----------------------------|------------------------------|------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------|
| 2001/000993                | PROGRAMA PRODER ANDALUZ/AL   | 11   | 0,700                             | 6.105.351,97<br>4.273.746,37<br>1.831.605,60         | 4.842.305,93<br>3.389.614,15<br>1.452.691,78                |
| 2001/000994                | PROGRAMA PRODER ANDALUZ/CA   | 11   | 0,700                             | 3.770.277,26<br>2.639.194,08<br>1.131.083,18         | 2.351.268,54<br>1.645.887,97<br>705.380,57                  |
| 2001/000995                | PROGRAMA PRODER ANDALUZ/CO   | 11   | 0,700                             | 8.991.365,29<br>6.293.955,70<br>2.697.409,59         | 7.402.909,59<br>5.182.036,71<br>2.220.872,88                |
| 2001/000996                | PROGRAMA PRODER ANDALUZ/GR   | 11   | 0,700                             | 7.312.875,65<br>5.119.012,95<br>2.193.862,70         | 4.566.622,32<br>3.196.635,62<br>1.369.986,70                |
| 2001/000997                | PROGRAMA PRODER ANDALUZ/HU   | 11   | 0,700                             | 7.264.876,95<br>5.085.413,86<br>2.179.463,09         | 5.611.758,83<br>3.928.231,18<br>1.683.527,65                |
| 2001/000998                | PROGRAMA PRODER ANDALUZ/JA   | 11   | 0,700                             | 8.787.153,81<br>6.151.007,66<br>2.636.146,15         | 6.813.445,60<br>4.769.411,92<br>2.044.033,68                |
| 2001/000999                | PROGRAMA PRODER ANDALUZ/MA   | 11   | 0,700                             | 7.648.116,81<br>5.353.681,76<br>2.294.435,05         | 5.137.004,65<br>3.595.903,25<br>1.541.101,40                |
| 2001/001000                | PROGRAMA PRODER ANDALUZ/SE   | 11   | 0,700                             | 11.368.575,49<br>7.958.002,84<br>3.410.572,65        | 10.114.422,16<br>7.080.095,51<br>3.034.326,65               |
| 2003/000365                | PROGRAMA PRODER ANDALUZ (RE) | 11   | 0,700                             | 5.662.394,60<br>3.963.676,22<br>1.698.718,38         | 0,00<br>0,00<br>0,00                                        |
| TOTAL MEDIDA..: CM24075516 |                              | 11   |                                   | 66.910.987,83<br>46.837.691,44<br>20.073.296,39      | 46.839.737,62<br>32.787.816,31<br>14.051.921,31             |
| TOTAL PROG.OP.: CM24       |                              | 11   |                                   | 66.910.987,83<br>46.837.691,44<br>20.073.296,39      | 46.839.737,62<br>32.787.816,31<br>14.051.921,31             |
| TOTAL FINANCIACION: 11     |                              | 11   |                                   | 277.895.187,98<br>201.416.371,37<br>76.478.816,61    | 149.963.728,45<br>106.582.993,30<br>43.380.735,15           |

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TOTAL GENERAL:

|                |                |
|----------------|----------------|
| -----          | -----          |
| 277.895.187,98 | 149.963.728,45 |
| 201.416.371,37 | 106.582.993,30 |
| 76.478.816,61  | 43.380.735,15  |