

EJERCICIO: 2004

CAPITULO		PREVISION INICIAL TOTAL MODIFICAC.	PREVISION DEFINIT	DERECHOS CONTRAID DERECHOS ANULADOS DERCH.RECOND.NETO	RECAUDACION NETA	DERCH.PDTES.COBO
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1	IMPUESTOS DIRECTOS	2.050.885.760,00 875.000,00	2.051.760.760,00	2.320.184.114,33 25.059.434,40 2.295.124.679,93	2.249.035.497,74	46.089.182,19
2	IMPUESTOS INDIRECTOS	5.966.740.821,00 6.125.000,00	5.972.865.821,00	6.915.124.667,63 405.713.760,20 6.509.410.907,43	6.451.908.334,82	57.502.572,61
3	TASAS,PREC.PUBLICOS Y OTROS IN	545.321.142,00 24.540.763,78	569.861.905,78	588.324.363,35 30.974.843,53 557.349.519,82	444.004.192,49	113.345.327,33
4	TRANSFERENCIAS CORRIENTES	10.768.541.904,00 858.956.049,82	11.627.497.953,82	11.245.503.757,51 89.509.541,86 11.155.994.215,65	11.135.093.987,07	20.900.228,58
5	INGRESOS PATRIMONIALES	56.255.338,00 0,00	56.255.338,00	64.690.019,00 381.152,73 64.308.866,27	57.971.388,35	6.337.477,92
6	ENAJENACION INVERSIONES REALES	27.529.927,00 0,00	27.529.927,00	23.260.716,23 618.161,56 22.642.554,67	9.982.277,00	12.660.277,67
7	TRANSFERENCIAS DE CAPITAL	1.939.089.392,00 707.802.256,78	2.646.891.648,78	1.925.353.341,27 45.514.826,35 1.879.838.514,92	1.495.357.973,17	384.480.541,75
8	ACTIVOS FINANCIEROS	10.034.532,00 202.059.308,66	212.093.840,66	12.930.682,96 28.900,49 12.901.782,47	12.901.782,47	0,00
9	PASIVOS FINANCIEROS	809.306.573,00 4.000.000,00	813.306.573,00	827.640.004,49 457.669,90 827.182.334,59	755.075.968,99	72.106.365,60
TOTAL GENERAL		22.173.705.389,00 1.804.358.379,04	23.978.063.768,04	23.923.011.666,77 598.258.291,02 23.324.753.375,75	22.611.331.402,10	713.421.973,65