



CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DE PRESUPUESTO DE GASTOS POR SECCIÓN

	Cred. Inicial	Modific.	Cred. Definit.	Gas. Compromet.	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
01-CONSEJERIA DE PRESIDENCIA	297.766.182,00	6.984.605,52	304.750.787,52	304.006.689,56	293.807.799,90	242.998.307,44	10.942.987,62	50.809.492,46
02-PARLAMENTO DE ANDALUCIA	45.660.892,00	3.534.077,39	49.194.969,39	43.968.034,14	43.968.034,14	43.968.034,14	5.226.935,25	0,00
03-DEUDA PUBLICA	1.221.137.610,00	-53.812.056,27	1.167.325.553,73	1.167.325.553,73	1.129.598.844,65	1.026.104.072,38	37.726.709,08	103.494.772,27
04-CAMARA DE CUENTAS	7.880.049,00	63.126,77	7.943.175,77	7.942.622,27	7.942.622,27	7.603.432,77	553,50	339.189,50
05-CONSEJO CONSULTIVO DE ANDALUC.	3.487.886,00	44.454,44	3.532.340,44	2.697.938,84	2.697.938,84	2.582.710,62	834.401,60	115.228,22
09-C. DE TURISMO Y DEPORTE	278.826.544,00	12.270.798,26	291.097.342,26	288.530.383,03	274.394.889,50	180.274.408,33	16.702.452,76	94.120.481,17
10-CONSEJERIA DE ECONOMIA Y HACI.	238.866.285,00	11.882.720,64	250.749.005,64	247.147.648,31	232.223.147,92	180.107.161,52	18.525.857,72	52.115.986,40
11-C. DE GOBERNACION	274.974.976,00	-4.021.314,36	270.953.661,64	268.611.774,45	264.776.013,30	205.954.604,43	6.177.648,34	58.821.408,87
12-C. DE JUSTICIA Y ADMON. PUBLI.	403.445.976,00	-37.475.115,52	365.970.860,48	365.490.721,71	365.283.489,77	304.134.448,76	687.370,71	61.149.041,01
13-C. EMPLEO Y DESARROLLO TECNOL.	1.332.693.777,00	259.289.566,70	1.591.983.343,70	1.568.045.743,13	1.288.663.092,78	888.667.759,31	303.320.250,92	399.995.333,47
14-C.RELACIONES INSTITUCIONALES	12.270.516,00	-3.100.351,92	9.170.164,08	9.170.164,08	9.014.682,32	8.468.955,94	155.481,76	545.726,38
15-CONSEJERIA DE OBRAS PUBLICAS Y	1.061.083.436,00	24.956.018,04	1.086.039.454,04	1.029.880.335,84	972.961.501,57	767.520.742,60	113.077.952,47	205.440.758,97
16-CONSEJ. DE AGRICULTURA Y PESCA	707.426.150,00	348.594.480,23	1.056.020.630,23	943.201.342,62	692.825.584,03	529.036.372,59	363.195.046,20	163.789.211,44
17-CONSEJERIA DE SALUD	6.570.232.494,00	396.011.692,75	6.966.244.186,75	6.916.172.484,34	6.865.137.954,61	6.358.807.862,79	101.106.232,14	506.330.091,82
18-CONSEJ. DE EDUCACION Y CIENCIA	4.840.615.763,00	59.364.741,81	4.899.980.504,81	4.866.273.827,35	4.860.086.118,16	4.633.019.858,85	39.894.386,65	227.066.259,31
19-CONSEJERIA DE CULTURA	177.713.753,00	9.626.092,12	187.339.845,12	182.783.304,02	171.805.221,66	139.863.351,61	15.534.623,46	31.941.870,05
20-CONSEJERIA DE MEDIO AMBIENTE	405.806.599,00	83.515.803,02	489.322.402,02	458.680.861,43	374.553.943,58	266.301.188,23	114.768.458,44	108.252.755,35
21-C. DE ASUNTOS SOCIALES	788.650.718,00	104.386.163,90	893.036.881,90	871.734.908,12	864.001.171,33	733.122.525,39	29.035.710,57	130.878.645,94
31-GASTOS DE DIVERSAS CONSEJERIAS	60.329.398,00	-2.583.658,17	57.745.739,83	57.744.892,74	57.238.652,63	28.768.636,43	507.087,20	28.470.016,20
32-A CC.LL POR P.I.E	1.786.606.887,00	254.073.900,41	2.040.680.787,41	2.031.541.790,42	2.031.541.790,42	2.031.134.416,39	9.138.996,99	407.374,03
33-FONDO ANDALUZ DE GRTIA AGRARIA	1.502.530.261,00	235.000.000,00	1.737.530.261,00	1.737.530.192,52	1.737.530.192,52	1.737.472.066,46	68,48	58.126,06
34-PENSIONES ASISTENCIALES	78.650.000,00	-13.795.163,57	64.854.836,43	61.392.372,59	61.392.372,59	61.382.964,59	3.462.463,84	9.408,00
Total	22.096.656.152,00	1.694.810.582,19	23.791.466.734,19	23.429.873.585,24	22.601.445.058,49	20.377.293.881,57	1.190.021.675,70	2.224.151.176,92