



CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DE PRESUPUESTO DE GASTOS POR CAPITULO

	Cred. Inicial	Modific	Cred. Definit.	Gtos. compromet	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
1-GASTOS DE PERSONAL	4.151.744.707,00	-13.000.830,06	4.138.743.876,94	4.136.765.220,74	4.136.754.234,27	4.087.896.109,21	1.989.642,67	48.858.125,06
2-GTOS.CORRIENTES BIENES Y SERV.	767.951.024,00	22.827.479,17	790.778.503,17	783.723.961,57	777.104.939,05	654.053.307,77	13.673.564,12	123.051.631,28
3-GASTOS FINANCIEROS	454.596.949,00	-56.066.584,43	398.530.364,57	398.530.364,57	360.812.329,35	256.421.482,72	37.718.035,22	104.390.846,63
4-TRANSFERENCIAS CORRIENTES	11.754.317.219,00	966.896.620,31	12.721.213.839,31	12.702.047.641,98	12.607.304.504,70	11.937.177.696,10	113.909.334,61	670.126.808,60
6-INVERSIONES REALES	1.330.550.399,00	167.015.872,05	1.497.566.271,05	1.359.444.480,17	1.252.399.275,12	852.675.101,44	245.166.995,93	399.724.173,68
7-TRANSFERENCIAS DE CAPITAL	2.816.354.749,00	611.225.543,54	3.427.580.292,54	3.232.382.797,94	2.650.090.658,75	1.772.626.467,60	777.489.633,79	877.464.191,15
8-ACTIVOS FINANCIEROS	30.795.068,00	-7.557.559,38	23.237.508,62	23.181.691,12	23.181.691,12	22.974.737,81	55.817,50	206.953,31
9-PASIVOS FINANCIEROS	790.346.037,00	3.470.040,99	793.816.077,99	793.797.427,15	793.797.426,13	793.468.978,92	18.651,86	328.447,21
Total	22.096.656.152,00	1.694.810.582,19	23.791.466.734,19	23.429.873.585,24	22.601.445.058,49	20.377.293.881,57	1.190.021.675,70	2.224.151.176,92