



CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DE PRESUPUESTO DE GASTOS POR SERVICIO

	Cred. Inicial	Modific	Cred. Definit.	Gtos. compromet	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
00	,00	0,00	,00	0,00	,00	,00	0,00	0,00
01	10.544.939.470,00	399.404.966,69	10.944.344.436,69	10.937.949.839,15	10.721.128.676,82	9.473.111.434,66	223.215.759,87	1.248.017.242,16
02	872.951.133,00	-25.465.053,79	847.486.079,21	846.924.840,08	846.135.387,55	769.432.239,29	1.350.691,66	76.703.148,26
03	4.230.259.923,00	57.981.479,96	4.288.241.402,96	4.287.942.132,34	4.267.989.759,42	3.993.804.584,92	20.251.643,54	274.185.174,50
04	1.006.888.651,00	1.941.991,21	1.008.830.642,21	1.008.726.386,33	1.008.561.708,47	951.777.559,99	268.933,74	56.784.148,48
07	120.202.421,00	0,00	120.202.421,00	0,00	,00	,00	120.202.421,00	0,00
09	,00	0,00	,00	0,00	,00	,00	0,00	0,00
11	135.258.885,00	126.467.031,36	261.725.916,36	238.302.775,62	149.489.388,65	98.889.231,55	112.236.527,71	50.600.157,10
12	40.295.745,00	61.770.566,26	102.066.311,26	82.426.216,03	50.064.663,96	38.388.648,89	52.001.647,30	11.676.015,07
13	8.176.771,00	13.585.025,93	21.761.796,93	16.608.980,58	15.524.938,70	12.120.757,01	6.236.858,23	3.404.181,69
14	104.060.363,00	68.219.097,26	172.279.460,26	149.040.687,58	92.748.705,80	63.332.761,63	79.530.754,46	29.415.944,17
15	1.661.247.288,00	383.676.090,23	2.044.923.378,23	1.992.072.869,61	1.884.850.974,37	1.843.727.619,55	160.072.403,86	41.123.354,82
16	250.633.705,00	22.175.183,33	272.808.888,33	269.812.445,54	255.535.879,33	233.432.465,34	17.273.009,00	22.103.413,99
17	650.568.508,00	198.287.584,79	848.856.092,79	797.245.665,92	641.608.553,12	457.251.952,02	207.247.539,67	184.356.601,10
18	2.471.173.289,00	386.766.618,96	2.857.939.907,96	2.802.820.746,46	2.667.806.422,30	2.442.024.626,72	190.133.485,66	225.781.795,58
Total	22.096.656.152,00	1.694.810.582,19	23.791.466.734,19	23.429.873.585,24	22.601.445.058,49	20.377.293.881,57	1.190.021.675,70	2.224.151.176,92