Parámetros:
CODIGO MES: 200412
COD AGR PRESUP DESDE: 0 - COD AGR PRESUP HASTA: 1
COD SECOA DESDE: 0100 - COD SECOA HASTA: 3500

CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DE PRESUPUESTO DE GASTOS POR PROGRAMA

	Cred. Inicial	Modific	Cred. Definit.	Gtos. compromt.	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
01A-ADMON.,GASTOS FINANC. Y AMORTI	1.221.137.610,00	-53.812.056,27	1.167.325.553,73	1.167.325.553,73	1.129.598.844,65	1.026.104.072,38	37.726.709,08	103.494.772,27
11A-D.S.G. DE PRESIDENCIA	88.702.751,00	-2.409.787,93	86.292.963,07	85.839.951,83	77.798.455,60	70.378.709,86	8.494.507,47	7.419.745,74
11B-ACTIVIDAD LEGISLATIVA	41.206.976,00	3.552.866,39	44.759.842,39	39.532.907,14	39.532.907,14	39.532.907,14	5.226.935,25	0,00
11C-CONTROL EXTERNO SECTOR PUBLICO	11.978.392,00	34.637,77	12.013.029,77	12.012.476,27	12.012.476,27	11.673.286,77	553,50	339.189,50
11D-ALTO ASESOR. COMUNIDAD AUTONOM	3.487.886,00	44.454,44	3.532.340,44	2.697.938,84	2.697.938,84	2.582.710,62	834.401,60	115.228,22
11E-RELACIONES INSTITUCIONALES	12.270.516,00	-3.100.351,92	9.170.164,08	9.170.164,08	9.014.682,32	8.468.955,94	155.481,76	545.726,38
11F-ASESOR. MATERIA ECONOMICA SOC.	2.618.355,00	-466.962,20	2.151.392,80	2.147.035,60	2.143.988,07	1.788.689,66	7.404,73	355.298,41
11G-CONSEJO ASESOR DE R.T.V.E.	355.573,00	9.700,00	365.273,00	365.273,00	365.273,00	365.273,00	0,00	0,00
12A-MODERNIZ. Y GEST. FUNCION PUBL	66.150.346,00	-44.266.519,91	21.883.826,09	21.878.716,29	21.832.057,84	14.206.278,63	51.768,25	7.625.779,21
12C-ACCION SOCIAL DEL PERSONAL	38.448.266,00	-88.039,08	38.360.226,92	38.360.226,92	38.352.799,90	18.355.712,45	7.427,02	19.997.087,45
12D-COBERTURA INFORMATIVA	3.232.054,00	180.774,73	3.412.828,73	3.412.828,73	3.396.377,86	2.656.538,61	16.450,87	739.839,25
12E-B.O.J.A.	4.112.959,00	-447.246,78	3.665.712,22	3.665.712,22	3.529.591,64	3.026.230,01	136.120,58	503.361,63
14A-D.S.G. JUSTICIA Y ADM.PUBL.	41.657.800,00	-768.590,46	40.889.209,54	40.732.343,71	40.719.400,85	38.031.542,66	169.808,69	2.687.858,19
14B-ADMINISTRACION DE JUSTICIA	257.189.564,00	7.648.033,93	264.837.597,93	264.519.434,79	264.379.231,18	233.540.915,02	458.366,75	30.838.316,16
22A-D.S.G. DE GOBERNACION	56.928.197,00	-10.417.765,74	46.510.431,26	46.504.609,24	46.355.470,97	43.070.292,91	154.960,29	3.285.178,06
22B-SEGURIDAD Y PROTECCION CIVIL	36.170.360,00	4.424.348,46	40.594.708,46	39.283.040,78	38.031.770,87	27.759.844,36	2.562.937,59	10.271.926,51
22C-JUEGOS Y ESPECTACULOS	1.905.593,00	23.196,16	1.928.789,16	1.928.789,16	1.787.326,19	1.354.574,01	141.462,97	432.752,18
31A-D.S.G. DE ASUNTOS SOCIALES	58.167.241,00	-919.276,23	57.247.964,77	57.243.167,04	57.190.262,13	55.850.791,46	57.702,64	1.339.470,67
31B-PLAN SOBRE DROGODEPENDENCIAS	37.413.141,00	3.307.699,20	40.720.840,20	39.088.085,15	38.850.535,98	33.244.543,75	1.870.304,22	5.605.992,23
31C-ATENCION A PERSONAS CON DISCAP	79.964.340,00	-3.912.172,75	76.052.167,25	75.736.885,70	75.421.008,17	62.516.531,67	631.159,08	12.904.476,50
31D-ATENCION A PERSONAS MAYORES	162.100.795,00	22.726.293,13	184.827.088,13	177.400.611,95	176.216.073,24	155.658.793,45	8.611.014,89	20.557.279,79
31E-ATENCION A LA INFANCIA	202.194.322,00	12.896.663,16	215.090.985,16	207.357.560,64	203.196.284,05	178.405.884,45	11.894.701,11	24.790.399,60
31F-PENSIONES ASISTENCIALES	78.650.000,00	-13.795.163,57	64.854.836,43	61.392.372,59	61.392.372,59	61.382.964,59	3.462.463,84	9.408,00
31G-BIENESTAR SOCIAL	82.991.739,00	-189.215,96	82.802.523,04	79.519.515,57	78.297.654,08	57.710.700,34	4.504.868,96	20.586.953,74
31H-VOLUNTARIADO	4.699.190,00	186.928,44	4.886.118,44	4.646.329,83	4.342.454,72	2.618.454,69	543.663,72	1.724.000,03
31J-COORDINACION POLITICAS MIGRAT.	4.851.902,00	712.433,77	5.564.335,77	4.752.204,15	4.542.273,68	1.455.123,30	1.022.062,09	3.087.150,38
31K-COMUNIDADES ANDALUZAS	4.072.180,00	-458.899,83	3.613.280,17	3.612.716,96	3.048.316,98	1.836.348,50	564.963,19	1.211.968,48
31L-ADMON. RELACIONES LABORALES	65.475.706,00	-3.045.324,74	62.430.381,26	62.386.782,17	61.005.155,60	59.498.190,21	1.425.225,66	1.506.965,39
31M-CONSEJO ANDALUZ RELAC.LABORAL.	3.760.099,00	-169.938,44	3.590.160,56	3.551.140,56	3.530.064,97	2.829.525,93	60.095,59	700.539,04
31N-ATENCION A MENORES INFRACTORES	37.725.456,00	29.070.693,13	66.796.149,13	65.930.003,80	65.601.923,45	31.599.336,23	1.194.225,68	34.002.587,22
31O-PREVENCION RIESGOS LABORALES	10.407.022,00	-810.920,77	9.596.101,23	9.376.477,47	9.146.113,90	6.464.305,14	449.987,33	2.681.808,76
31P-SERVICIO DE APOYO A LA FAMILIA	183.402.310,00	71.333.741,55	254.736.051,55	254.707.671,29	252.301.397,13	198.392.461,22	2.434.654,42	53.908.935,91
32A-D.S.G. EMPLEO Y DES. TECNOL.	836.192.858,00	85.398.074,75	921.590.932,75	921.532.908,89	747.454.533,34	561.957.597,92	174.136.399,41	185.496.935,42
32C-DESARROLLO ECONOMIA SOCIAL	60.374.307,00	784.733,31	61.159.040,31	60.870.228,74	55.461.013,20	31.439.899,66	5.698.027,11	24.021.113,54

Parámetros:
CODIGO MES: 200412
COD AGR PRESUP DESDE: 0 - COD AGR PRESUP HASTA: 1
COD SECOA DESDE: 0100 - COD SECOA HASTA: 3500

CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DE PRESUPUESTO DE GASTOS POR PROGRAMA

	Cred. Inicial	Modific	Cred. Definit.	Gtos. compromt.	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
32E-INSERCION PROFESIONAL	36.661.539,00	188.216,45	36.849.755,45	36.849.755,45	36.823.347,92	32.836.715,38	26.407,53	3.986.632,54
41A-D.S.G. DE SALUD	47.686.215,00	-4.753.715,51	42.932.499,49	42.901.583,16	42.869.196,81	39.867.988,68	63.302,68	3.001.208,13
41C-ATENCION SANITARIA	306.404.414,00	47.527.468,48	353.931.882,48	353.931.882,48	353.901.792,89	302.407.331,67	30.089,59	51.494.461,22
41D-SALUD PUBLICA Y PARTICIPACION	21.138.751,00	525.470,82	21.664.221,82	19.809.256,72	19.668.557,75	15.481.381,05	1.995.664,07	4.187.176,70
41H-ASEGUR.FINANC. Y PLANIFIC.SANI	6.172.516.033,00	357.602.923,93	6.530.118.956,93	6.482.037.549,11	6.431.461.102,68	5.987.946.287,63	98.657.854,25	443.514.815,05
41J-INSPECC.PRESTAC. Y SERV. SANIT	6.984.377,00	16.797,30	7.001.174,30	6.943.292,24	6.930.279,19	6.882.099,45	70.895,11	48.179,74
41K-POLITICA CALIDAD Y EFICIENCIA	6.738.649,00	-2.138.628,11	4.600.020,89	4.578.167,30	4.445.850,91	1.769.241,61	154.169,98	2.676.609,30
42A-D.S.G. DE EDUCACION	64.884.971,00	-4.989.512,32	59.895.458,68	59.888.124,57	59.832.474,46	58.331.492,38	62.984,22	1.500.982,08
42B-FORMACION DEL PROFESORADO	22.896.873,00	-555.884,24	22.340.988,76	21.580.610,28	21.560.733,65	20.082.894,91	780.255,11	1.477.838,74
42C-EDUC. INFANTIL Y PRIMARIA	1.352.605.235,00	52.015.649,11	1.404.620.884,11	1.401.960.685,91	1.401.162.433,97	1.371.175.041,21	3.458.450,14	29.987.392,76
42D-EDUC. SECUNDARIA Y F.P.	1.877.915.660,00	42.042.589,05	1.919.958.249,05	1.906.617.499,52	1.905.749.160,87	1.853.905.683,59	14.209.088,18	51.843.477,28
42E-EDUCACION ESPECIAL	190.638.753,00	-12.627.873,87	178.010.879,13	178.010.879,13	178.010.328,97	176.381.783,04	550,16	1.628.545,93
42F-EDUCACION COMPENSATORIA	159.472.557,00	-9.677.304,62	149.795.252,38	149.718.851,62	149.570.430,51	137.740.871,18	224.821,87	11.829.559,33
42G-EDUCACION PERSONAS ADULTAS	75.889.877,00	-2.356.540,92	73.533.336,08	73.532.571,23	73.525.035,30	71.690.478,18	8.300,78	1.834.557,12
42H-ENSE¥ANZAS REGIMEN ESPECIAL	111.018.756,00	2.635.990,37	113.654.746,37	113.653.895,37	113.246.011,09	109.816.538,56	408.735,28	3.429.472,53
42J-ENSE¥ANZAS UNIVERSITARIAS	839.203.376,00	-3.118.927,32	836.084.448,68	819.659.360,91	819.557.626,72	752.842.756,87	16.526.821,96	66.714.869,85
43A-ARQUITECTURA Y VIVIENDA	287.810.804,00	-10.065.218,74	277.745.585,26	260.863.161,53	247.161.995,67	151.337.754,42	30.583.589,59	95.824.241,25
43B-ORDENAC. TERRITOR. Y URBANISMO	19.961.450,00	10.453.552,11	30.415.002,11	29.688.826,71	26.317.878,30	22.048.311,35	4.097.123,81	4.269.566,95
44A-D.S.G. MEDIO AMBIENTE	92.941.262,00	-2.947.131,66	89.994.130,34	89.124.255,60	88.752.400,91	75.519.453,19	1.241.729,43	13.232.947,72
44B-PREVENCION Y CALIDAD AMBIENTAL	82.867.813,00	59.051.540,37	141.919.353,37	117.728.584,86	72.110.371,86	36.417.788,68	69.808.981,51	35.692.583,18
44C-EDUCACION Y AMBIENTAL	8.814.626,00	542.616,17	9.357.242,17	9.189.456,02	8.804.702,28	6.595.370,05	552.539,89	2.209.332,23
44D-ESPACIOS NATUR. PROTEG.	32.242.586,00	-482.688,61	31.759.897,39	30.854.194,94	27.855.085,32	15.189.291,71	3.904.812,07	12.665.793,61
44E-CONSERV.Y APROV.RECURSOS NAT	181.996.235,00	27.141.810,94	209.138.045,94	204.687.782,58	170.341.569,91	128.645.239,64	38.796.476,03	41.696.330,27
44F-PLANIF. E INFORMAC. AMBIENT.	6.944.077,00	209.655,81	7.153.732,81	7.096.587,43	6.689.813,30	3.934.044,96	463.919,51	2.755.768,34
44H-CONSUMO	12.939.014,00	-1.127.744,75	11.811.269,25	11.811.269,25	11.623.390,26	9.639.073,28	187.878,99	1.984.316,98
44J-ADMON.GESTION SERV.TIEMPO LIBR	22.211.615,00	1.329.417,87	23.541.032,87	23.540.891,63	23.525.023,59	20.048.645,35	16.009,28	3.476.378,24
45A-D.S.G. DE CULTURA	27.678.455,00	390.919,44	28.069.374,44	28.069.374,35	28.064.506,65	26.576.332,07	4.867,79	1.488.174,58
45B-BIENES CULTURALES	35.465.360,00	3.019.229,48	38.484.589,48	36.401.959,08	31.007.677,22	19.999.646,74	7.476.912,26	11.008.030,48
45C-FOMENTO Y PROMOCION CULTURAL	39.507.075,00	-1.141.973,01	38.365.101,99	38.365.101,99	37.410.036,95	31.572.574,10	955.065,04	5.837.462,85
45D-INSTITUCIONES PATRIMONIO HIST.	69.385.904,00	7.694.000,27	77.079.904,27	74.652.362,66	70.283.015,66	58.167.973,48	6.796.888,61	12.115.042,18
45E-COOPERAC. Y VOLUNTAR. CULTURAL	4.268.972,00	-37.380,10	4.231.591,90	4.185.222,90	3.931.312,42	2.938.852,57	300.279,48	992.459,85
46A-TECNOL.E INFRAEST. DEPORTIVA	74.063.716,00	5.645.201,97	79.708.917,97	77.549.798,16	71.799.098,35	38.482.694,56	7.909.819,62	33.316.403,79
46B-ACTIVIDADES Y PROMOC. DEPORTIV	33.003.160,00	13.673.246,10	46.676.406,10	46.676.406,10	46.338.184,13	38.131.980,55	338.221,97	8.206.203,58
51A-D.S.G. OBRAS PUBLICAS Y TRANSP	34.401.915,00	-1.748.676,00	32.653.239,00	32.570.845,75	32.239.145,10	29.720.528,15	414.093,90	2.518.616,95

Parámetros:
CODIGO MES: 200412
COD AGR PRESUP DESDE: 0 - COD AGR PRESUP HASTA: 1
COD SECOA DESDE: 0100 - COD SECOA HASTA: 3500

CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DE PRESUPUESTO DE GASTOS POR PROGRAMA

	Cred. Inicial	Modific	Cred. Definit.	Gtos. compromt.	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
51B-INFRAESTR. Y SERV. TRANSPORTE	566.686.404,00	9.615.706,19	576.302.110,19	552.693.475,80	540.867.861,67	469.448.989,38	35.434.248,52	71.418.872,29
51C-INFRAESTRUCTURAS DE AGUA	134.299.470,00	24.881.678,41	159.181.148,41	144.321.656,98	117.923.496,35	89.838.518,64	41.257.652,06	28.084.977,71
52A-COOR. SOCIEDAD INFORMACION	455.528,00	-113.236,37	342.291,63	342.291,63	340.083,39	340.083,39	2.208,24	0,00
52B-SIITEMAS INF. Y COMUNICACION	6.528.523,00	1.377.245,29	7.905.768,29	7.817.866,84	7.116.198,85	4.718.638,32	789.569,44	2.397.560,53
52C-COMUNICACION SOCIAL	152.629.607,00	8.890.936,27	161.520.543,27	161.520.543,27	161.486.982,10	148.836.565,65	33.561,17	12.650.416,45
54A-INVESTIGACION CIENTIFICA	42.105.187,00	1.484.146,14	43.589.333,14	43.221.153,79	40.649.931,44	11.569.785,41	2.939.401,70	29.080.146,03
54B-DESARROLLO TECNOLOGICO	37.248.008,00	-7.051.708,39	30.196.299,61	29.964.811,95	29.081.019,70	23.584.431,46	1.115.279,91	5.496.588,24
54C-INVESTIG. Y EVALUCAC. EDUCATIV	6.883.308,00	492.059,13	7.375.367,13	7.312.336,47	7.178.378,10	5.026.984,07	196.989,03	2.151.394,03
54E-CARTOGRAFIA Y SIST.INFORMAC.	4.529.148,00	-145.953,57	4.383.194,43	4.383.194,43	4.383.194,41	2.236.285,07	0,02	2.146.909,34
54G-INCORP.ACTIVOS CONOCIMIENTO	69.435.233,00	-396.410,61	69.038.822,39	69.038.822,39	67.448.408,32	24.283.508,03	1.590.414,07	43.164.900,29
54H-D. Y SERV. GRALES. INNOVACION	,00	8.216.587,83	8.216.587,83	8.149.002,71	8.072.182,93	4.721.457,18	144.404,90	3.350.725,75
61A-D.S.G. DE ECONOMIA Y HACIENDA	25.841.838,00	-2.677.158,24	23.164.679,76	23.158.569,91	23.033.329,28	21.844.550,08	131.350,48	1.188.779,20
61B-POLITICA ECONOMICA	17.947.361,00	4.020.192,74	21.967.553,74	21.407.964,26	12.009.749,93	11.102.131,30	9.957.803,81	907.618,63
61C-PLANIFICACION ECONOMICA	991.223,00	-84.745,92	906.477,08	906.477,08	906.477,08	865.173,08	0,00	41.304,00
61D-POLITICA PRESUPUESTARIA	1.527.302,00	-457.946,14	1.069.355,86	1.069.355,86	1.069.355,86	1.069.355,86	0,00	0,00
61E-CONTROL INTERNO Y CONTAB.PUBL.	9.531.605,00	-402.774,41	9.128.830,59	9.128.830,59	8.884.168,80	8.610.061,32	244.661,79	274.107,48
61F-GESTION DE LA TESORERIA	16.898.201,00	3.038.352,72	19.936.553,72	19.917.902,88	19.911.979,39	19.583.532,18	24.574,33	328.447,21
61G-GESTION Y ADMON.PATRIMONIO	60.462.628,00	-894.360,22	59.568.267,78	59.567.420,69	59.059.398,97	30.589.382,77	508.868,81	28.470.016,20
61H-GESTION E INSPECCION TTIBUTOS	57.402.303,00	5.357.452,56	62.759.755,56	62.459.283,85	62.288.795,75	61.043.071,84	470.959,81	1.245.723,91
61J-GESTION SISTEMAS INFORMAC.	13.741.587,00	1.148.758,03	14.890.345,03	14.890.345,03	14.870.981,51	8.976.935,84	19.363,52	5.894.045,67
61K-COORDINACION DE FONDOS EUROPEO	3.075.594,00	511.742,59	3.587.336,59	2.265.207,32	1.623.232,06	1.497.172,82	1.964.104,53	126.059,24
61L-COORD.DE LA HACIENDA DE LA CA	683.339,00	-229.583,83	453.755,17	453.755,17	453.651,09	453.651,09	104,08	0,00
63A-REGULAC. Y COOP.INSTITUC.FINAN	3.562.306,00	-248.666,47	3.313.639,53	3.313.639,53	3.313.639,53	2.675.064,28	0,00	638.575,25
63B-IMPREVISTOS Y FUNCIONES NO CLA	1.739.283,00	-1.739.283,00	,00	0,00	,00	,00	0,00	0,00
71A-D.S.G. AGRICULTURA Y PESCA	286.130.596,00	34.635.914,54	320.766.510,54	319.482.436,44	247.763.035,01	195.576.127,86	73.003.475,53	52.186.907,15
71B-ORDENAC. Y MEJORA PRODUCC.AGR.	69.281.551,00	18.832.550,76	88.114.101,76	65.899.013,35	58.949.182,12	39.044.652,90	29.164.919,64	19.904.529,22
71D-REFORMA Y MEJORA ESTRUC.AGRAR.	34.498.842,00	46.453.880,28	80.952.722,28	68.565.968,34	21.330.289,30	14.569.347,72	59.622.432,98	6.760.941,58
71E-ORDENAC.Y FOMENTO ESTRUC.	112.631.866,00	51.007.494,78	163.639.360,78	152.604.279,55	99.933.921,94	56.336.886,64	63.705.438,84	43.597.035,30
71G-MODERNIZ.ESTRUC.PRODUC.Y MEJOR	95.509.856,00	33.118.359,08	128.628.215,08	104.814.293,21	96.897.408,19	93.131.226,88	31.730.806,89	3.766.181,31
71H-DESARROLLO RURAL	37.991.851,00	87.194.096,58	125.185.947,58	109.658.493,42	87.365.090,97	73.355.089,08	37.820.856,61	14.010.001,89
71K-AYUDAS FONDO GARANTIA AGRARIA	1.502.530.261,00	235.000.000,00	1.737.530.261,00	1.737.530.192,52	1.737.530.192,52	1.737.472.066,46	68,48	58.126,06
71P-ORDENAC.Y FOMENTO ACTIV.PESQ.	71.381.588,00	77.352.184,21	148.733.772,21	122.176.858,31	80.586.656,50	57.023.041,51	68.147.115,71	23.563.614,99
72A-FOMENTO DE LA INDUSTRIA	44.865.356,00	55.235.820,08	100.101.176,08	98.530.642,02	80.610.633,14	30.291.394,95	19.490.542,94	50.319.238,19
72B-BENEFICIOS E INCENT.ECONOMICOS	139.420.772,00	65.831.455,97	205.252.227,97	190.703.917,11	128.958.826,99	102.116.008,01	76.293.400,98	26.842.818,98

Parámetros:
CODIGO MES: 200412
COD AGR PRESUP DESDE: 0 - COD AGR PRESUP HASTA: 1
COD SECOA DESDE: 0100 - COD SECOA HASTA: 3500

CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DE PRESUPUESTO DE GASTOS POR PROGRAMA

	Cred. Inicial	Modific	Cred. Definit.	Gtos. compromt.	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
73A-PLANIF. Y DESARR. ENERGETICO	42.213.498,00	12.046.325,15	54.259.823,15	47.655.632,18	33.761.112,05	12.273.157,16	20.498.711,10	21.487.954,89
74A-FOMENTO DE LA MINERIA	25.579.136,00	505.158,96	26.084.294,96	25.822.379,78	23.538.209,08	8.584.120,71	2.546.085,88	14.954.088,37
75A-D.S.G. TURISMO Y DEPORTE	20.633.187,00	1.334.556,70	21.967.743,70	21.967.743,70	21.837.031,75	19.489.981,21	130.711,95	2.347.050,54
75B-PLANIFICACION TURISTICA	75.494.330,00	-3.547.417,24	71.946.912,76	71.539.073,34	64.171.623,52	23.235.133,10	7.775.289,24	40.936.490,42
75C-ACTIV. Y PROMOCION TURISTICA	75.632.151,00	-4.834.789,27	70.797.361,73	70.797.361,73	70.248.951,75	60.934.618,91	548.409,98	9.314.332,84
76A-ORDENACION Y PROMOC. COMERCIAL	61.195.844,00	2.028.731,36	63.224.575,36	61.830.169,18	57.513.458,72	33.484.789,09	5.711.116,64	24.028.669,63
81A-COORDINAC.CORPORAC.LOCALES	154.640.685,00	2.774.677,23	157.415.362,23	157.403.362,23	156.313.667,72	118.988.587,08	1.101.694,51	37.325.080,64
81B-COOPERAC.ECON. Y RELAC.FINANC.	1.811.202.156,00	254.002.251,11	2.065.204.407,11	2.056.065.410,12	2.056.065.373,00	2.038.215.342,79	9.139.034,11	17.850.030,21
81C-ACTUACIONES INTEGRADAS	7.384.245,00	-6.458.084,93	926.160,07	926.160,07	818.382,80	642.359,49	107.777,27	176.023,31
82A-ASUNTOS EUROPEOS Y COOP.DESARR	35.077.514,00	510.250,11	35.587.764,11	35.384.578,84	34.163.912,94	9.732.494,18	1.423.851,17	24.431.418,76
Total	**22.096.656.152,00**	**1.694.810.582,19**	**23.791.466.734,19**	**23.429.873.585,24**	**22.601.445.058,49**	**20.377.293.881,57**	**1.190.021.675,70**	**2.224.151.176,92**