

CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO DE INGRESOS POR CAPITULOS

	Prev. Inicial	Modificaciones	Prev. Definitiva	Dchos Contraídos	Dchos. Rec. Neto	Dchos Anulados	Rec. Neta	Dchos. Pend. Cobro
1-IMPUESTOS DIRECTOS	2.050.885.760,00	875.000,00	2.051.760.760,00	2.320.184.114,33	2.295.124.679,93	25.059.434,40	2.249.035.497,74	46.089.182,19
2-IMPUESTOS INDIRECTOS	5.966.740.821,00	6.125.000,00	5.972.865.821,00	6.915.124.667,63	6.509.410.907,43	405.713.760,20	6.451.908.334,82	57.502.572,61
3-TASAS,PREC.PUBLICOS Y OTROS IN	468.867.058,00	17.728.623,59	486.595.681,59	468.791.027,52	451.698.373,06	17.092.654,46	365.431.906,27	86.266.466,79
4-TRANSFERENCIAS CORRIENTES	10.768.261.904,00	857.405.176,99	11.625.667.080,99	11.239.333.189,75	11.152.712.323,09	86.620.866,66	11.131.812.094,51	20.900.228,58
5-INGRESOS PATRIMONIALES	55.940.185,00	0,00	55.940.185,00	47.992.452,00	47.758.734,02	233.717,98	41.968.585,02	5.790.149,00
6-ENAJENACION INVERSIONES REALES	27.529.927,00	0,00	27.529.927,00	23.235.813,59	22.627.770,46	608.043,13	9.967.492,79	12.660.277,67
7-TRANSFERENCIAS DE CAPITAL	1.939.089.392,00	606.617.472,95	2.545.706.864,95	1.924.676.487,31	1.879.161.660,96	45.514.826,35	1.494.681.119,21	384.480.541,75
8-ACTIVOS FINANCIEROS	10.034.532,00	202.059.308,66	212.093.840,66	12.863.727,26	12.834.826,77	28.828,95	12.834.826,77	,00
9-PASIVOS FINANCIEROS	809.306.573,00	4.000.000,00	813.306.573,00	827.640.004,49	827.182.334,59	457.669,90	755.075.968,99	72.106.365,60
Total General	22.096.656.152,00	1.694.810.582,19	23.791.466.734,19	23.779.841.483,88	23.198.511.610,31	581.329.802,03	22.512.715.826,12	685.795.784,19