

## RESUMEN GENERAL SEGUIMIENTO DE RESIDUOS DE PRESUPUESTOS CERRADOS

JUNTA DE ANDALUCÍA

| EJERCICIO     | OBL.PDT.PAGO 01-01<br>LIBR.PDT.PAGO 01-01<br>TOTAL PDTE. 01-01 | RECTIFICACIONES | TOTAL FASE O 31-12<br>PAGOS PROPUESTOS | PAGOS REALIZADOS | TOTAL PENDIENTE |
|---------------|----------------------------------------------------------------|-----------------|----------------------------------------|------------------|-----------------|
| 1994          | 6.851,62<br>0,00<br>6.851,62                                   | 0,00            | 6.851,62<br>0,00                       | 0,00             | 6.851,62        |
| 1995          | 231.140,82<br>0,00<br>231.140,82                               | 231.140,82      | 0,00<br>0,00                           | 0,00             | 0,00            |
| 1996          | 52.336,53<br>134.638,90<br>186.975,43                          | 0,00            | 186.975,43<br>134.638,90               | 110.075,28       | 76.900,15       |
| 1997          | 87.486,74<br>1.962,83<br>89.449,57                             | 0,00            | 89.449,57<br>1.962,83                  | 0,00             | 89.449,57       |
| 1998          | 76.379,62<br>303.015,69<br>379.395,31                          | 0,00            | 379.395,31<br>303.015,69               | 1.187,38         | 378.207,93      |
| 1999          | 1.790,29<br>10.501,14<br>12.291,43                             | 3.005,06        | 9.286,37<br>7.496,08                   | 36,78            | 9.249,59        |
| 2000          | 19.354,07<br>3.906,58<br>23.260,65                             | 0,00            | 23.260,65<br>3.906,58                  | 0,00             | 23.260,65       |
| 2001          | 918.783,68<br>224.201,20<br>1.142.984,88                       | 0,02            | 1.142.984,86<br>777.514,72             | 568.135,95       | 574.848,91      |
| 2002          | 1.856.364,18<br>70.645.238,76<br>72.501.602,94                 | 287.696,79      | 72.213.906,15<br>71.265.248,22         | 1.916.567,01     | 70.297.339,14   |
| 2003          | 111.700.596,60<br>2.549.936.295,55<br>2.661.636.892,15         | 666.368,38      | 2.660.970.523,77<br>2.658.681.733,72   | 2.646.388.511,77 | 14.582.012,00   |
| TOTAL GENERAL | 114.951.084,15<br>2.621.259.760,65<br>2.736.210.844,80         | 1.188.211,07    | 2.735.022.633,73<br>2.731.175.516,74   | 2.648.984.514,17 | 86.038.119,56   |