

Parámetros:
 CODIGO MES: 200412
 COD AGR PRESUP DESDE: 0 - COD AGR PRESUP HASTA: 1
 COD SECOA DESDE: 1632 - COD SECOA HASTA: 1632



CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DE PRESUPUESTO DE GASTOS POR SERVICIO

	Cred. Inicial	Modific	Cred. Definit.	Gtos. compromet	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
01	10.735.722,00	-602.733,34	10.132.988,66	9.500.992,77	9.107.751,75	7.590.350,20	1.025.236,91	1.517.401,55
03	34.310.143,00	913.896,13	35.224.039,13	34.075.825,49	33.528.554,56	30.601.842,11	1.695.484,57	2.926.712,45
12	,00	10.731,97	10.731,97	7.652,42	7.652,42	7.652,42	3.079,55	0,00
13	79.613,00	135.553,96	215.166,96	129.555,51	123.571,78	93.876,57	91.595,18	29.695,21
15	326.000,00	341.213,11	667.213,11	403.445,47	335.063,32	335.063,32	332.149,79	0,00
16	2.910.909,00	2.301.294,49	5.212.203,49	3.364.673,08	2.575.224,66	1.374.063,04	2.636.978,83	1.201.161,62
17	3.078.236,00	2.898.506,73	5.976.742,73	3.659.051,89	2.351.976,99	983.673,23	3.624.765,74	1.368.303,76
18	2.140.000,00	4.617.149,42	6.757.149,42	3.929.502,71	3.387.208,88	2.066.644,65	3.369.940,54	1.320.564,23
Total	53.580.623,00	10.615.612,47	64.196.235,47	55.070.699,34	51.417.004,36	43.053.165,54	12.779.231,11	8.363.838,82