



CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DE PRESUPUESTO DE GASTOS POR CAPITULO

	Cred. Inicial	Modific	Cred. Definit.	Gtos. compromet	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
1-GASTOS DE PERSONAL	2.977.457.418,00	86.252.094,62	3.063.709.512,62	3.062.957.974,60	3.062.957.974,60	3.062.897.825,20	751.538,02	60.149,40
2-GTOS.CORRIENTES BIENES Y SERV.	1.299.228.784,00	222.209.984,76	1.521.438.768,76	1.517.529.747,67	1.514.253.980,57	1.112.170.933,90	7.184.788,19	402.083.046,67
3-GASTOS FINANCIEROS	1.252.151,00	35.670.503,22	36.922.654,22	36.915.781,55	36.915.781,55	36.912.200,96	6.872,67	3.580,59
4-TRANSFERENCIAS CORRIENTES	1.752.400.901,00	12.684.731,08	1.765.085.632,08	1.764.929.765,90	1.764.907.650,82	1.758.046.104,75	177.981,26	6.861.546,07
6-INVERSIONES REALES	177.259.132,00	4.652.862,84	181.911.994,84	133.397.752,81	132.345.629,85	54.469.825,36	49.566.364,99	77.875.804,49
7-TRANSFERENCIAS DE CAPITAL	15.085.885,00	-3.110.112,00	11.975.773,00	11.968.476,79	11.653.440,68	7.443.258,11	322.332,32	4.210.182,57
Total	6.222.684.271,00	358.360.064,52	6.581.044.335,52	6.527.699.499,32	6.523.034.458,07	6.031.940.148,28	58.009.877,45	491.094.309,79