



CUENTA GENERAL - ESTADO DE LIQUIDACIÓN DE PRESUPUESTO DE GASTOS POR PROGRAMA

	Cred. Inicial	Modific	Cred. Definit.	Gtos. compromt.	Oblig. Reconoc.	Pag. Realiz.	Reman. Cred.	Oblig. Pentes.
31P-SERVICIO DE APOYO A LA FAMILIA	15.447.338,00	501.812,29	15.949.150,29	15.893.405,72	15.893.346,39	14.536.285,15	55.803,90	1.357.061,24
41A-D.S.G. DE SALUD	20.343.240,00	-2.423.149,98	17.920.090,02	17.802.602,74	17.774.499,47	16.287.896,91	145.590,55	1.486.602,56
41B-FORMAC. Y DOCENCIA SANITARIA	100.441.056,00	1.907.173,57	102.348.229,57	100.000.890,11	99.976.142,80	98.579.651,73	2.372.086,77	1.396.491,07
41C-ATENCION SANITARIA	4.449.089.286,00	241.393.770,85	4.690.483.056,85	4.640.022.764,35	4.635.416.441,02	4.162.133.289,03	55.066.615,83	473.283.151,99
41E-HEMOTERAPIA	33.397.535,00	1.690.299,79	35.087.834,79	34.943.438,12	34.937.632,43	25.810.546,51	150.202,36	9.127.085,92
41F-TRASPLANTE DE ORGANOS	8.477.862,00	-3.233.000,00	5.244.862,00	5.057.926,17	5.057.926,17	5.050.607,16	186.935,83	7.319,01
41G-PRESTAC.COMPL. Y FARMACEUT.	1.595.487.954,00	118.523.158,00	1.714.011.112,00	1.713.978.472,11	1.713.978.469,79	1.709.541.871,79	32.642,21	4.436.598,00
Total	6.222.684.271,00	358.360.064,52	6.581.044.335,52	6.527.699.499,32	6.523.034.458,07	6.031.940.148,28	58.009.877,45	491.094.309,79