

Desviación de Financiación Ejercicio Corriente.

Fondos Europeos 2005

SERVICIO	DERECHOS RECONOCIDOS			OBLIGACIONES RECONOCIDAS			DESVIACIÓN CORRIENTE		
	MARCO ANTIGUO	MARCO NUEVO	TOTAL	MARCO ANTIGUO	MARCO NUEVO	TOTAL	MARCO ANTIGUO	MARCO NUEVO	TOTAL
OP. CAPITAL	2.215.075,16	791.623.073,11	793.838.148,27	8.565.309,23	911.522.624,63	920.087.933,86	-6.350.234,07	-119.899.551,52	-126.249.785,59
11	1.596.500,56	142.246.954,31	143.843.454,87		123.881.025,79	123.881.025,79	1.596.500,56	18.365.928,52	19.962.429,08
12		44.911.914,90	44.911.914,90		46.295.743,85	46.295.743,85		-1.383.828,95	-1.383.828,95
13		1.423.666,71	1.423.666,71		4.567.265,95	4.567.265,95		-3.143.599,24	-3.143.599,24
14		45.750.211,00	45.750.211,00		44.585.170,48	44.585.170,48		1.165.040,52	1.165.040,52
15		101.431.147,85	101.431.147,85		157.892.298,05	157.892.298,05		-56.461.150,20	-56.461.150,20
16		108.745.140,96	108.745.140,96		97.392.890,27	97.392.890,27		11.352.250,69	11.352.250,69
17	618.574,60	347.114.037,38	347.732.611,98	8.565.309,23	436.908.230,24	445.473.539,47	-7.946.734,63	-89.794.192,86	-97.740.927,49
OP. CORRIENTES	-	25.177.595,08	25.177.595,08	-	46.174.064,07	46.174.064,07	-	-20.996.468,99	-20.996.468,99
11							0,00	0,00	0,00
12		8.598,14	8.598,14					8.598,14	8.598,14
13		633.260,63	633.260,63		501.274,64	501.274,64		131.985,99	131.985,99
14								0,00	0,00
15					152.906,89	152.906,89		-152.906,89	-152.906,89
16		24.503.606,19	24.503.606,19		45.066.366,32	45.066.366,32		-20.562.760,13	-20.562.760,13
17		32.130,12	32.130,12		453.516,22	453.516,22	0,00	-421.386,10	-421.386,10
Total Sv 11 al 17	2.215.075,16	816.800.668,19	819.015.743,35	8.565.309,23	957.696.688,70	966.261.997,93	-6.350.234,07	-140.896.020,51	-147.246.254,58

FAGA		1.627.353.379,20	1.627.353.379,20		1.634.199.472,26	1.634.199.472,26	0,00	-6.846.093,06	-6.846.093,06
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TOTAL	2.215.075,16	2.444.154.047,39	2.446.369.122,55	8.565.309,23	2.591.896.160,96	2.600.461.470,19	-6.350.234,07	-147.742.113,57	-154.092.347,64
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