

GASTOS FINANCIADOS CON INGRESOS FINALISTAS

RESUMEN DE DESVIACIÓN CORRIENTE

Institución Responsable	Código de Financiación	Desviación corriente
102	S0208	-70.799,68
	S0507	14.528,82
	S0548	116.835,98
TOTAL		60.565,12
152	S0002	0
	S0019	0
TOTAL		0,00
176	S0537	1.064.200,00
TOTAL		1.064.200,00
224	S0143	-7.419,15
	S0187	0
	S0522	67.789,99
	S0543	1.184.170,50
TOTAL		1.244.541,34
240	S0079	0
	S0118	90.362,13
	S0150	3.089.395,27
TOTAL		3.179.757,40
263	S0032	0
	S0088	90.582,60
	S0094	0
	S0096	2.967.184,44
	S0106	-405.756,89
	S0171	-10.013,06
	S0174	3.598.505,45
	S0177	-3.636.135,35
	S0529	-10
	S0530	-10
	S0540	4.520.073,58
TOTAL		7.124.420,77
302	S0012	0
	S0014	-56.203,05
	S0060	79.074,16
	S0119	18.030,36
	S0121	-253.727,81
	S0145	-63.627,15
	S0166	0
	S0169	239.500,27
	S0170	-32.821,99
	S0179	7.590.948,84
	S0180	0
	S0182	1.720.492,24
	S0183	808.965,44
	S0201	400.057,13
	S0202	0
	S0207	0
	S0209	0
	S0502	-13.692.272,16
	S0538	2.288.651,60
	S0554	237.133,94
TOTAL		-715.798,18
352	S0044	18.907.307,05
	S0047	-1.600.079,98
	S0048	5.546.149,11
	S0049	7.607.364,04

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352	S0072	0
	S0508	6.494.250,20
	S0509	-2.219.262,00
	S0512	9.395.199,21
	S0513	-5.338.693,51
	S0515	-485.716,90
	S0516	-12.133.332,96
	S0517	-20.689,18
	S0518	1.520.279,51
	S0519	2.436.122,29
	S0534	1.539.742,23
TOTAL		31.648.639,11
402	S0003	4.894.427,60
TOTAL		4.894.427,60
452	S0140	0
	S0157	-23.061,37
	S0161	-2.413,18
	S0176	-248.334,66
	S0184	-203.606,80
	S0503	4.610,15
	S0505	-11.514,44
	S0510	-11.501,29
	S0536	-150.253,00
	S0539	1.870.000,00
	S0541	3.883.174,80
	S0556	718.838,00
TOTAL		5.825.938,21
502	S0033	-95.724,32
	S0037	0,00
	S0038	32.361,71
	S0040	0
	S0210	-52.068,30
	S0215	692.470,00
	S0216	-136.751,00
	S0526	15.946,56
	S0527	-149.719,42
	S0550	535.268,35
TOTAL		841.783,58
552	S0025	2.396.701,17
	S0051	0
	S0066	694.997,64
	S0068	27
	S0070	0
	S0082	-113.705,85
	S0083	0
	S0086	2.864.970,88
	S0151	529.899,92
	S0152	160.483,82
	S0158	-3.454,64
	S0164	-25.330,38
	S0165	0
	S0186	914.873,24
	S0219	0
	S0511	0
	S0544	66.826,68

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TOTAL		7.486.289,48
602	S0075	-85.762,94
	S0205	-25.660,93
	S0525	292,42
	S0555	7.738,94
TOTAL		-103.392,51
672	S0084	-76.725,52
	S0102	0
	S0136	-7.895,18
672	S0137	8.643,45
	S0156	0
	S0159	0
	S0178	0
	S0190	-2.010.312,84
	S0193	0
	S0501	-16.796,48
	S0521	732.402,22
	S0533	677.168,77
TOTAL		-693.515,58
782	S0007	-2.945,78
TOTAL		-2.945,78
822	S0549	707.148,62
TOTAL		707.148,62
836	S0185	0
	S0200	6.615,44
	S0504	-84.140,02
TOTAL		-77.524,58
842	S0218	0
	S0506	-1.058.356,06
TOTAL		-1.058.356,06
927	S0100	3.670.973,48
TOTAL		3.670.973,48
8026	S0004	1.960.656,85
	S0062	2.742,36
	S0063	3.717,00
	S0203	-424.667,31
	S0523	17.937,64
	S0545	6.201,83
TOTAL		1.566.588,37
8076	S0045	438.108,32
	S0046	59.738,58
	S0139	364.004,00
	S0168	-245.185,76
	S0192	-555.747,38
	S0547	2.812,92
TOTAL		63.730,68
TOTAL GENERAL		66.727.471,07