

GASTOS FINANCIADOS CON INGRESOS FINALISTAS

RESUMEN DE DESVIACIÓN ACUMULADA

Institución Responsable	Código de Financiación	Desviación Acumulada
102	S0208	88.700,49
	S0507	14.528,82
	S0548	116.835,98
TOTAL		220.065,29
152	S0002	0,04
	S0019	0,01
TOTAL		0,05
176	S0537	1.064.200,00
TOTAL		1.064.200,00
224	S0143	16.502,13
	S0187	5.248,04
	S0522	71.071,34
	S0543	1.184.170,50
TOTAL		1.276.992,01
240	S0079	-1.484.477,21
	S0118	1.868.076,52
	S0150	15.187.025,16
TOTAL		15.570.624,47
263	S0032	42.070,85
	S0088	1.361.510,24
	S0094	2.840,82
	S0096	3.278.118,25
	S0106	3.916.574,34
	S0171	0,01
	S0174	10.508.697,59
	S0177	0,00
	S0529	-10,00
	S0530	-10,00
	S0540	4.520.073,58
TOTAL		23.629.865,68
302	S0012	1.003.423,11
	S0014	1.846.308,32
	S0060	361.177,23
	S0119	57.945,28
	S0121	0,00
	S0145	-0,01
	S0166	492.730,55
	S0169	5.509.326,65
	S0170	327.582,85
	S0179	10.083.767,65
	S0180	580.201,46
	S0182	2.923.233,53
	S0183	3.251.155,41
	S0201	441.087,48
	S0202	19.681,10
	S0207	222.772,85
	S0209	4.258,49
	S0502	9.389.933,63
	S0538	2.288.651,60
	S0554	237.133,94
TOTAL		39.040.371,12
352	S0044	33.043.162,61
	S0047	386.915,41
	S0048	5.560.707,35

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352	S0049	12.051.521,76
	S0072	3.005,06
	S0508	9.772.485,57
	S0509	0,16
	S0512	13.045.524,10
	S0513	39.985,58
	S0515	2.313.833,10
	S0516	338.196,46
	S0517	9.605.446,48
	S0518	3.277.131,33
	S0519	13.148.468,77
	S0534	6.718.804,76
TOTAL		109.305.188,50
402	S0003	-7.445.207,07
TOTAL		-7.445.207,07
452	S0140	353.256,01
	S0157	118,90
	S0161	46,90
	S0176	306.236,56
	S0184	485.269,25
	S0503	8.833,95
	S0505	34.532,46
	S0510	2.565,20
	S0536	0,00
	S0539	1.870.000,00
	S0541	3.883.174,80
	S0556	718.838,00
TOTAL		7.662.872,03
502	S0033	22.990,12
	S0037	16.682,32
	S0038	114.942,31
	S0040	284,68
	S0210	631.245,08
	S0215	1.505.059,61
	S0216	574.004,67
	S0526	15.957,01
	S0527	280,58
	S0550	535.268,35
TOTAL		3.416.714,73
552	S0025	14.089.277,03
	S0051	339,43
	S0066	2.934.879,00
	S0068	0,05
	S0070	-0,01
	S0082	42.618,93
	S0083	846.688,28
	S0086	2.010.416,80
	S0151	3.593.815,54
	S0152	395.330,66
	S0158	25.029,56
	S0164	2.436,66
	S0165	4.258,17
	S0186	1.184.464,89
	S0219	190.520,54

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	S0511	15.025,11
	S0544	66.826,68
TOTAL		25.401.927,32
602	S0075	189.258,45
	S0205	36.976,03
	S0525	292,42
	S0555	7.738,94
TOTAL		234.265,84
672	S0084	1.875.892,05
	S0102	3.749.281,38
	S0136	213.868,07
672	S0137	190.246,97
	S0156	38.643,60
	S0159	1.892.304,71
	S0178	5.490,71
	S0190	1.005.685,29
	S0193	21.591,79
	S0501	0,76
	S0521	732.402,22
	S0533	677.168,77
TOTAL		10.402.576,32
782	S0007	57.543,57
TOTAL		57.543,57
822	S0549	707.148,62
TOTAL		707.148,62
836	S0185	4.029,19
	S0200	90.145,13
	S0504	17.455,98
TOTAL		111.630,30
842	S0218	0,45
	S0506	22.975,88
TOTAL		22.976,33
927	S0100	9.584.416,42
TOTAL		9.584.416,42
8026	S0004	249.142,90
	S0062	162.537,78
	S0063	429.764,85
	S0203	440.276,17
	S0523	24.898,55
	S0545	6.201,83
TOTAL		1.312.822,08
8076	S0045	1.567.339,47
	S0046	66.246,08
	S0139	463.487,49
	S0168	57.069,93
	S0192	3.828.495,75
	S0547	2.812,92
TOTAL		5.985.451,64
TOTAL GENERAL		247.562.445,25